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Yukon Economic Strategy Implementation Report

Yukon
Economic Development:
Mines and Small Business

September, 1991

Yukon Economic Strategy: Implementation Report

To August 1991

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Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
2	Support and encourage development projects that, considering all costs and benefits, provide a net economic benefit to the territory.	EcDev	1. The new EDA and the BDF support and encourage development of projects that provide a net benefit for the Yukon.		Ongoing			
3	<p>Establish a development assessment process for all major developments that will complement and eventually replace the federal review process. The streamlined process will include all other resource reviews. It will be used to determine whether and how major projects will proceed. The development assessment process will</p> <ul style="list-style-type: none"> - greater public input; - consolidation and reduction of regulatory requirements where possible; and - shorter decision-making times. 	LCS	<ol style="list-style-type: none"> 1. Draft UFA 2. Ratify UFA 3. Negotiate YFNFA; Develop Implementation Plans; Negotiate SGAs 4. Enact Settlement Legislation 	<p>Fall 1991</p> <p>1993</p>	Done			

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5	Protect the resources required for traditional and subsistence just as other resources users are protected. Traditional and subsistence resources will be protected through: - the effective voice of subsistence harvesters, in particular Indian people, in the management of renewable resources important to communities and community residents; and the effective voice of subsistence harvesters, in particular Indian people, in the management of renewable resources important to communities and community residents; and - Informed decision-making	LCS	1. Draft UFA 2. Ratify UFA 3. Complete YFNFA; Develop Implementation Plans; Negotiate SGAs 4. Settlement Legislation	Fall 1991 1993	Done			
6	Produce a Yukon Conservation Strategy, in consultation with the private sector and public interest groups, that guides the sustainable development of the Yukon's renewable resources and includes programs which are complementary of the development of non-renewable resources. This will serve as the Yukon contribution to the Canadian and World Conservation Strategies.	RResc	1. Assign role for Yukon First Nations and Renewable Resources Councils to play in the implementation of such strategies in the Land Claims UFA (Chapters 16, 17 & 18)	1990	Done		Determining the respective roles of Yukon First Nations and Renewable Resources Councils to play in the implementation of such strategies.	Government implementation to be reviewed by Yukon Council re. Energy and Environment.

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7	Build public awareness and understanding of the principles of conservation; in part, that it is possible to manage resources based on the principle of wise use, including a balance of measures to both protect and develop resources. These new educational efforts will be part of the Conservation Strategy.	RResc	<ol style="list-style-type: none"> Incorporate principles in all government programs and policies (Environment Act, land claims). Promote Yukon Conservation Strategy in media and public education information materials. 		<p>Ongoing</p> <p>Underway</p>			Public concerns in support of conservation; wise use of resources; less environmental degradation, reduced costs for mitigation.
8	Make the public aware of land use planning activities and the impacts of alternative land users. The federal-territorial Land Use Planning Agreement will encourage full public participation in the creation of regional plan for long-term land use. These plans will guide resource users and land managers.	RResc	<p>RE: GREATER KLUANE LAND USE PLAN</p> <ol style="list-style-type: none"> Completion by commission of land use plan for the Greater Kluane area, involving public review and consultation. Acceptance by Federal and Yukon Governments and CYI. Develop implementation plan. 	<p>March 1992</p> <p>July 1992</p>	<p>Done</p> <p>Underway</p> <p>Not started</p>	<p>Nil</p> <p>1 PY</p>	<p>Yukon land use Planning Program has been discontinued by Federal Government.</p> <p>Acceptance of plan by YTG, DIAND and CYI.</p> <p>Implementation priorities.</p>	<p>Increased public understanding of land use planning process;</p> <p>Being developed co-operatively with Yukon Council on the economy and the environment.</p>

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9	Pursue devolution of resource programs as the highest priority in negotiating program transfers from the federal government.	ECO EcDev	<u>Oil and Gas</u> 1. Development of YTG position on Oil and Gas transfer; 2. Sign agreement with GNWT on management and legislative regimes for Beaufort oil and gas; 3. Conclude final agreement with the federal government on onshore oil and gas management and administration. 4. Agreement with federal and NWT governments on administration of off-shore oil and gas resources. <u>Forest Resources</u> 1. Development and approval of mandate for forest transfer. 2. Transfer Discussions. 3. Agreement-in-principle between federal and Yukon governments. 4. Final agreement and formal transfer.	July 1990 May 1991 dependent on negotiations dependent on negotiations 1991 to be determined dependent on negotiations	Done Done Started Not Started done started not started	to be determined	Remaining transfers of resource responsibilities will depend on progress of settling and implementing Yukon Indian land claims, as resource management and ownership are integral to the claim.	Successful transfer of resource responsibilities with adequate financial and other resources to support delivery by Yukon Government.

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10	Establish process, such as the Compensation Review Board process, for mediation conflicts by bringing together the key parties affected in a conflict over resource use. These process will help resolve, demonstration projects, into sustainable development. This research will focus on how the economy and environment are interrelated and how we can manage the socioeconomic and environmental impacts of development in a manner that secures the long-term future of the Yukon economy. Communities	LCS	<ol style="list-style-type: none"> 1. Draft UFA 2. Ratify UFA 3. Negotiate Yukon First Nation final Agreements; complete implementation plans, negotiate self-governments agreements. 4. Enact settlement legislation 	<p>Fall 1991</p> <p>1993</p> <p>1992</p>	<p>Done</p> <p>Underway</p> <p>Not Started</p>			
11	Involve communities more in resource use decisions that affect the. Resource use planning, management, and decision-making all require community input. Information on major projects and policies that will affect communities will be made available to the public. Where necessary, financial assistance can be provided to public interest intervenors in the development assessment process. Information sharing	RResc	<ol style="list-style-type: none"> 1. Public legislation and regulatory review (Environment Act and Wildlife Act). 2. Establish and support co-management bodies; such as porcupine, caribou management board, Fish and Wildlife management board, Renewable Resources Council. 3. Establish regional biologist in Dawson, Watson Lake and Haines Junction. 4. Community branch fish and wildlife management planning. 	<p>1991-1993</p>	<p>Ongoing</p> <p>Ongoing</p> <p>Underway</p> <p>Underway (see #20)</p>		Role of YFNS Renewable Resources Councils in resource use planning, management and decisions making.	Active public and community involvement in legislation, policy and program development and implementation.

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13	Explore the options for streamlined resource management process, ranging from self-regulation to the use of conditions on land use, resource harvesting, and extraction permits.	RResc	<ol style="list-style-type: none"> 1. Prepare environmental protection, legislations following public consulting. 2. Prepare environmental protection regulations. 3. Negotiate development assessment process. 	<p>1990-1991</p> <p>1991-1995</p>	<p>Done</p> <p>Underway</p> <p>Underway</p>	to be negotiated	<p>Devolution of resource management responsibilities (eg. forestry).</p> <p>Land claims negotiating of DAP role of YFNS and Renewable Resources Councils.</p>	
FINANCIAL & BUSINESS SERVICES								
14	Create a business development fund which might include: existing Yukon a portion of the Loans Fund, and the strategic investment and the employee share purchase plan components of the Venture Capital Program. The fund will have multiple uses but a single application form, a streamlined approval process, and broad approval criteria in order to judge applications on their merits. Banking services	EcDev	<ol style="list-style-type: none"> 1. Establish and deliver Business Development Fund (BDF). 	00 May 89	Done		To be evaluated in 1991/92; performance indicators under development.	

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15	Provide and basic banking services (cheque cashing and deposit taking) in communities. The government will explore a variety of ways to encourage the existing banking institutions cannot provide these services, the Yukon government will local operators to provide basic not served by chartered banks.	Fin	<ol style="list-style-type: none"> 1. Establish bank agencies in Ross River, Beaver Creek and Haines Junction. 2. Establish bank agency in Mayo. 3. Establish bank agency in Carmacks. 4. Establish bank agency in Old Crow. 	<p>Open Sept. 9th 1991</p> <p>Open Sept. 30th, 1991</p> <p>Open Oct. 31st, 1991</p>	<p>Ongoing</p> <p>Underway</p> <p>Underway</p> <p>Underway</p>	<p>None</p> <p>None</p> <p>None</p>	-Need place to locate the agency	
16	Provide better access to specialized business services in rural communities and Whitehorse, including business training courses, business counselling and marketing assistance.	EcDev	<ol style="list-style-type: none"> 1. Decentralization of program delivery 2. Partnerships with Chambers of Commerce, FBDB, ISTC, and other delivery offices. 3. networking initiatives 	Fall 1990	<p>In place</p> <p>Ongoing</p> <p>Ongoing</p>			

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17	Consult with Indian economic development organizations on the design and delivery of economic and business assistance programs. The Yukon government recognizes the need for secure long-term commitments in designing or modifying government programs.	EcDev LCS (Support)	<p>1. Ongoing liaison with YIDC, first nations, development corporation.</p> <p>2. Project specific support through BDF, CDF, and EDA.</p> <p>3. Include specific provisions for economic development measures in the Land Claims UFA (Chapter 22)</p> <p>4. Pay the cost of a CYI representation participate in EDA management committees, and other activities for the duration of the agreement.</p>		<p>Ongoing</p> <p>Ongoing</p> <p>Done</p> <p>Ongoing</p>			

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18	Ensure that economic and training programs will help prepare Indian people to make the most of a land claims settlement. In progress	EcDev Ed	<p>1. First Nations are targeted in BDF, CDF, and EDA program development and delivery; all of these programs have human resource development components.</p> <p>1. Establish interim trust fund with 1 million YTG Fund.</p> <p>2. Establish an Umbrella Final Agreement Training Policy Committee to administer training funds established by the settlement.</p> <p>3. Following federal approval of a permanent Trust Fund Agreement, these funds will form the initial YTG contribution to the Fund. Further contributions will be made in 1991/92 and 1992/93 by YTG. The equivalent of 3.25 million 1988 dollars will have been contributed to the trust by the time settlement legislation is passed.</p> <p>4. Provide for aboriginal representation on education and training decision making bodies including, College Board, Canada/Yukon Agreement on Labour Force Development Board and committees, School Committees and Boards, as well as the direct management responsibilities under the Pathways Program and CAEDS.</p> <p>5. Joint assessment of aboriginal training needs.</p>	Depends on Land Claims legislation. 1993	Ongoing Ongoing Ongoing		Federal contribution to the trust fund will not be available until after the conclusion of final agreements, and the trust fund is therefore limited to Yukon contributions until that time. A great deal of cooperation and coordination will be necessary to ensure the efficient usage of trust funds vis-a-vis regular training resources.	Satisfaction of native groups with training adequacy over the long term.

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18	Ensure that	Ed	6. Cooperative development of training programs including Yukon College programs such as Band Management, Community Administrative Skills Training, and Native Teacher Education: 7. Complete establishment of trust fund 8. Coordinate training with aboriginal training authorities.		Ongoing Ongoing			
19	Help provide, where there is a demonstrated need, community economic development workers who live in and will help communities plan and put their plans into action.	EcDev	1. Supported under EDA/EDP Cooperation Agreement		Ongoing			
20	Encourage the formation of community development corporations and cooperatives by ensuring they are eligible for government assistance programs.	EcDev	1. Eligible and directly targeted under BDF, CDF and EDA Components.		Ongoing			

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21	Assist the Indian people with planning, organizing, and achieving their economic goals Cooperative activities with the business community	EcDev LCS	1. Direct assistance provided under BDF, CDF, and EDA. 2. Staff advice and assistance ongoing. 1. Draft UFA 2. Ratify UFA 3. Negotiate Yukon First Nation Final Agreements; Develop Implementation plans; Negotiate Self-Government Agreements 4. Settlement Legislation	Fall 1991 1993 1992	Done			
22	Work with the business community and its representative organizations on cooperative activities like an exhibition of Yukon manufacturers, revival of the made-in-Yukon campaign, participation in trade shows and promotional tours, production of a business directory, and other ventures that could help achieve the goals of this Strategy.	EcDev	1. Extensive support and partnerships with Chambers of Commerce and individual entrepreneurs involving a wide range of projects.		Ongoing			
23	Help attract new investment by assisting Yukon business people to prepare proper business plans before they approach investors.	EcDev	1. In place through Industrial Program Development Unit. 2. BDF provides assistance to prepare investment promotional material, such as, prospectus and fact sheets.		Ongoing			

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24	Use the Yukon Development Corporation to invest in: - joint ventures on an equity basis with Yukon investors and community development corporations in projects that fail to attract private sector interest or funding by promise the Yukon significant benefits in employment and income; and - projects of strategic importance to the Yukon's development.	YDC						
25	Provide financial assistance to small business, primarily in the form of loan. Government loan criteria will be expanded to cover more of the financial needs of small business, such as inventory financing, working capital, and bonding. The maximum value of loans will be increased and longer term loans of up to ten years will be available to small business. The Loan Guarantee Program, which encourages banks to increase their financing of Yukon small business, will be continued.	EcDev	1. The BDF was created in May 1989 which provides the full range of financial services. The BDF provides working capital loans for inventory and for bid/performance deposits for contracts.		Ongoing	None		

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26	Provide financial assistance to small business in the form of grants in the following cases: - to help specific groups or individuals, such as Yukon Indian people, women, and people from rural communities, who have had limited opportunity to participate in the economy on an equal basis and have demonstrated that there is not enough equity available to them; - to provide pre-development and pre-start-up grants for business ideas with good potential to strengthen the Yukon economy, in order to absorb part of the risk; and - to encourage business developments, like investment in key technologies or creation of businesses in certain geographic locations, that are required to meet specific goals of the Yukon Economic Strategy.	EcDev	1. The BDF program can provide non-repayable contributions based on need for: - up to 15% of the capital costs of a project as equity for rural, indian, special needs, and women applicants - pre-development/planning & feasibility studies - to encourage the use and application of new technologies IRAP also provides assistance for the use of new commercial activities.		Ongoing			
27	Encourage joint ventures between Indian and non-Indian business.	EcDev	1. The EPB encourages joint ventures between Indian & non-Indian business and provides financial assistance through the BDF.		Ongoing			Notable examples: Northland Kaska Corp, a joint venture between the Kaska Nation (Liard, Kaska Dena Council and Northland Fleet Services (Yukon) Ltd. The J.V. was made possible by a \$280,000 BDF loan guarantee.

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28	Improve access for Indian people and organizations to general financing programs and continue support for affirmative action related to Indian people.	EcDev	1. The BDF facilitates and encourages access by Indian people and organizations by requiring a lesser amount of equity, 5% as compared to 20% for other applicants and by providing for up to a 15% non-repayable contribution to assist with equity.		Ongoing			
29	Work with insurance companies to provide rural and high-risk areas with affordable insurance coverage.	Fin EcDev	1. Research problem.	Start January 1992	Not started	?	Not known yet	
HUMAN RESOURCES								
HSS 30	Create a community development fund which might include the following programs: Local Employment Opportunities Program (LEOP), Community Development Planning, Special Agricultural and Rural Development Agreement (ARDA) funding, the community components of the Loan Fund, and discretionary dollars.	EcDev Ed	1. The Community Development Fund (CDF) was created in 1989 in response to the recommendation. 1. Continue assessing training proposals and supporting those that can be effective in meeting community training needs.	1989	Ongoing Ongoing			- Effectiveness in meeting training requirements for community and community economic needs.

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31	Negotiate development agreements on all new major Yukon projects where government assistance is given. The development agreements will include human resource plans that specify how jobs, training, and business opportunities will be provided to Yukoners, especially those who typically do not benefit from development.	Ed	1. Participate in the negotiation of development agreements.		Ongoing			- Training, employment and other benefits derived by communities by major developments in their area.

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32	Provide assistance to non-government agencies - including communities and bands, aboriginal organizations, businesses, labour groups and other - to help develop and deliver high-quality training relevant to their long-term needs. This will increase both the diversity of training available in the Yukon and its relevance to the communities and jobs, and will encourage the hiring of local people. * While it is necessary to meet a full range of training needs, priority targets for training are Indian people, rural people, youth, women, and the disabled.	Ed	<p>1. Establish mechanisms for NGOs to participate in training development.</p> <p>1a) The new Canada/Yukon Agreement on Labour Force Development will divert funding to private sector organizations to meet their training needs. They will also have representation on the board that determines training priorities in this area.</p> <p>2. Establish funding mechanisms for NGA training initiatives.</p> <p>2a) Over 20% of CDF funding is utilized for community training projects.</p> <p>3. Assist NGAs to assess needs and coordinate training.</p> <p>4a) An interim training trust fund of \$500,000 has been established to provide residents of the Liard Basin and Ross River with the means to undertake training and employment programs in preparation for, and in conjunction with, the Mount Hunderer mine development.</p> <p>4b) A permanent trust fund will be established that will enable the leveraging of additional funds from the federal government and the company over the next 3 years.</p> <p>5. Establish Umbrella Final Agreement Training Policy Committee to administer training funds established by the settlement.</p>		<p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Done</p> <p>Done</p>	<p>Nil (funding already committed)</p>	Coordination of roles between training infrastructure and NGAs	The satisfactory meeting of NGA training needs.

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32	Provide assistance to non-government.....(continued)	Ed	6a) Establish trust fund with \$1 million YTG funds. 6b) Further contributions will be made in 1991/92 and 1992/93 by YTG until the equivalent of \$3.25 million 1988 dollars have been contributed to the trust. The federal government will contribute an equal amount on the signing of final settlement agreements.	1993	Done Underway	Nil 2.25M over 2years		
33	Assist bands, communities, and other groups to develop curriculum and run courses in self-awareness and life-skills for all ages of people from elementary school to adults. These courses will help people acquire the awareness, confidence, and motivation to obtain training and work and to contribute to the economy and community.	Ed	1. Evaluation of life skills courses available and in use. 2. Further development of self-esteem programming. 3. Implementation of new SARs program 4. Enhancement of Adult programs	Summer 1991 Summer 1991	Ongoing Ongoing	\$200,000 per annum for SAR agreement	How well the Yukon model meets local needs and what further development of local curriculum is necessary.	Community satisfaction with programming.

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35	<p>Set and example by becoming a model employer. In consultation with employees, the government will strive to:</p> <ul style="list-style-type: none"> - by the year 2000, have aboriginal people women, and the disabled represent at all levels of government employment in proportion to their representation in the general population. This will be done by reviewing recruiting and promotion practices, increasing expenditures on training, the Positive Employment Program and cross-cultural training; and - implement flexible work arrangements such as job sharing, part-time work, variable hours, and seasonal work, without depriving employees of normal employment benefits. 	<p>PSC</p> <p>Ed</p>	<ol style="list-style-type: none"> 1. Implement job sharing, part-time work, variable hours and seasonal work. 2. Unionize seasonal workers 3. Employment benefits are either prorated or not available due to constraints in federal plans in which we participate but over whose provisions we have no control. <ol style="list-style-type: none"> 1. Revise training strategy 2. Implement programming for achieving greater employment equity 	<p>Fall 1991</p> <p>1992/93</p>	<p>Done</p> <p>Done</p> <p>underway</p> <p>Underway</p> <p>Underway</p>			<p>- Composition of YTG public service in 2000</p>

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36	<p>Support community hire through:</p> <ul style="list-style-type: none"> - hiring locally as far as possible, for Yukon government jobs in rural communities; - establishing programs for community hire that offer incentives in those communities where unemployment levels are higher than average to facilitate community hire; and - helping local governments and employers hire within their communities. 	Ed	<ol style="list-style-type: none"> 1. Revise training strategy 2. Implement programming that will assist community hire. 	<p>Fall 1991</p> <p>1992/93</p>				- Community employment levels, and rural residents in public service.
37	<p>Improve access to quality training by providing; - childcare at Yukon College; - career counselling in the communities; - financial, accommodation, and transportation assistance; - more training courses at the community level through local campuses; and - more flexible entrance requirements continuous entry, continuous progress, and adaptations to the curriculum to make training more relevant to the students' life experiences.</p>	Ed	<ol style="list-style-type: none"> 1. Establish Training and Employment Counselling in Communities 2. Revise Student Financial Assistance Act. 3. Expand Training in Communities 4. Establish more flexible training through revised Training Strategy 	<p>Fall 1991</p> <p>Spring 1992</p> <p>Fall 1991</p>	Ongoing		<p>Coordination of training stakeholders and resources</p>	<ul style="list-style-type: none"> - Increased training use and training up-take by groups who have not historically accessed training opportunities. - Quality of training determined by success of graduates in attaining employment and other purposes of training.

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38	Recognize the importance of childcare to working people and support the development of an improved childcare system. Improvements to the childcare system will take into account the Green Paper and public consultations on childcare.	HHS	<ol style="list-style-type: none"> 1. Establish a Child Care Strategy for Yukon. 2. New Child Care Act was passed effective July 1, 1990. 3. Child Care Capital Development Program has been enhanced. 4. Child Care subsidies enriched with yearly update. 5. An early childhood development program has been offered at Yukon College on a fulltime basis since January 1989. 6. Funding to the Child Development Centre has increased support additional services and outreach programs to rural communities. 7. Developing new regulations under Child Care Act. 8. New funding formula being developed to consolidate Child Care facility grants. 9. Child Care Board established and members appointed by Minister. 	<p>00 Jan 89</p> <p>00 Feb 90</p> <p>April 1989</p> <p>Sept. 1991</p> <p>January 1989</p> <p>April 1989</p> <p>April 1991</p> <p>June 1991</p> <p>August 1990</p>	<p>Done</p> <p>Done</p> <p>Done</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Underway</p> <p>Underway</p> <p>Ongoing</p>	<p>Yearly increase in subsidy and grants to keep pace with CPI.</p> <p>Three term staff to become three permanent PYs.</p>	<p>Potential exists for devolution of child care services to Indian Bands.</p> <p>Federal Govt role in child care still not clarified.</p> <p>City zoning bylaws for child care services still need to be updated.</p>	<ul style="list-style-type: none"> - Fulfilment of commitments under Child Care Strategy - Increased number of child care spaces - Increased number of non-profit centres - Training for child care workers and improved wages - Greater variety in child care services - Increased accessibility to child care services, particularly in Yukon communities outside of Whitehorse. - Full subsidy for low income families. - Grants and subsidy rates keep pace with CPI on yearly basis. - Increased service for special needs preschoolers in communities outside of Whitehorse.

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39	Establish programs so that all Yukoners can achieve literacy.	Ed	1. Increase literacy programming in communities	Fall 1991				- Increase in the literacy level of the population of the Yukon.
40	Create an advisory committee on decentralization with representation from government, business, labour, and aboriginal and community groups, to help achieve a fair distribution of government jobs throughout the Yukon.	ECO PSC	<p>1. Form Advisory committee.</p> <p>2. Committee reports.</p> <p>3. Release government decentralization policy.</p> <p>4. Implement phase 1 of policy. Remainder of 100 positions to be decentralized over three years. Of 39 positions to be decentralized in 1991/92, 15 already have been.</p> <p>1. ECO formed a committee and PSC participated on it. The recall of the committee to deal with decentralization issues of 1992/93 and 1993/94 fiscal years is at the discretion of ECO.</p> <p>2. Corporate decentralization plan developed and guidelines prepared governing treatment of employees whose positions have been decentralized.</p>	<p>1989</p> <p>Nov. 1989</p> <p>Oct. 1990</p> <p>1993</p>	<p>Done</p> <p>Done</p> <p>Done</p> <p>Started</p> <p>Done</p> <p>Done</p>		None	<p>Report of committee completed and delivered to Cabinet.</p> <p>100 jobs decentralized by 1993.</p>

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41	Revise training programs, government policies, procedures, and forms to remove sex and race stereotyping and to make material more relevant to aboriginal people, women, and rural northern people.	PSC	<ol style="list-style-type: none"> 1. Training programs to be revised. 2. Policies currently being revised, revisions to be implemented. 3. Forms have been revised. 	<p>00 Dec 91</p> <p>00 Sept 91</p>	<p>Underway</p> <p>Underway</p> <p>Done</p>			- Internal government review and approval process.
42	Modify government recruiting practices to recognize skills acquired informal and to hire Yukoners lacking full formal qualifications and train them on the job.	PSC	<ol style="list-style-type: none"> 1. Review recruitment system to identify barriers and recommend modifications to increase hiring of local Yukoners especially women, aboriginal and disabled candidates. 2. Recognize informal skills now on application forms. 3. native Training Corps. to hire and train aboriginal people lacking full formal qualifications. 4. Provide on the job training for person with disability. 5. Develop & implement a bridging program. 	Mid 1992	Underway			- Success rate of target group members obtaining government jobs and promotions.

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43	Improve information on training and job needs and opportunities in the current and future Yukon economy. This information will be provided to employers, counsellors, communities, bands, labour, and groups concerned with employment, by such methods as location FAX machines or computer terminals in communities.	Ed	<ol style="list-style-type: none"> 1. Establish Training and Employment Counselling in rural regions. 2. Improve information systems and distribution of information 	Fall 1991	Ongoing			<ul style="list-style-type: none"> - Responsiveness to employment demand - Increased training utilization - Effectiveness of appropriate training determined by success of graduates in attaining employment and other purposes of training.

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44	Encourage greater Yukon employment through continued support for Yukon hire and through the use of government purchasing to buy Yukon goods and services.	GServ	<p>1. Development of a new business incentive policy.</p> <p>2. Implementation of construction rebate schedules.</p> <p>3. Implementation of goods and services rebate schedules.</p> <p>4. Identify other areas in which the department can support Yukon employment.</p> <p>(a)DGS invites tenders for goods only in the Yukon as long as services here meet standards at reasonable costs.</p> <p>(b)DGS has signed an MOU with the Federal government to use public sector procurement to assist economic expansion and promote supplier productivity in the Yukon.</p> <p>(c)A consultant registry and directory listing firms and the services they provided is published yearly by DGS.</p>	<p>1989/90</p> <p>February 1990</p> <p>Fall 1991</p> <p>Ongoing</p> <p>Ongoing</p> <p>reviewed annually</p> <p>Annually</p>	<p>Complete</p> <p>Complete</p> <p>Underway</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>	<p>Nil</p> <p>\$450,000. Capital</p> <p>Not yet known</p> <p>Nil</p> <p>Nil</p> <p>Nil</p> <p>Nil</p>	<p>-Goods & Services rebate schedule to be implemented.</p> <p>-Revisions to schedule</p> <p>-MB Submission to be prepared</p> <p>-Identify products which could be produced locally.</p> <p>1.Maintaining a procurement base. 2.Coordinating government information strategies and developing new supplier programs.</p> <p>-Increase percent of local consultants in the Directory.</p>	<p>Specific performance ind. for the policy. Reviewed on an ongoing basis.</p> <p>Approx. 82% of all goods purchased by the government are purchased locally.</p> <p>A joint Crown assets disposal program, has been implemented.</p> <p>Consultants industry actively participated in development and structure of the directory. Questionnaire was sent out to 472 consultants, and 199 responded (43%).</p> <p>Directory is being actively utilized by government departments.</p>

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
44	Encourage greater Yukon.....(continued)	Gserv	<p>(d)A locally manufactured furniture program was establish in 1986. DGS deals with three local companies, one of which is located in Dawson.</p> <p>5. Identify ways in which the department can support community infrastructure.</p> <p>(a)DGS does community tours to the local Chamber of Commerce's to explain buying and selling to government.</p> <p>(b)To help direct an increase in financial expenditures at the community level, the department has consulted with the Yukon Chamber of Commerce and is currently developing a Community Purchase Policy.</p> <p>6. Future initiatives.</p> <p>(a)Identify products being utilized by the government which could be developed locally.</p> <p>(b)Enter into long term commitments with local manufacturing/processing activities.</p>	<p>1990/91</p> <p>Ongoing</p> <p>Spring 1991</p> <p>1991/92</p>	<p>Complete</p> <p>Ongoing</p> <p>Ongoing</p> <p>Underway</p> <p>Planned</p> <p>Planned</p>	<p>Nil</p> <p>Nil</p> <p>Nil</p> <p>Nil</p> <p>Unknown</p>	<p>-Furniture fund allocations have steadily decreased in recent fiscal years.</p> <p>Identifying which products have capability of being produced locally.</p>	<p>The program has created several economic benefits and DGS has encouraged local manufacturers to expand into other areas and now has them making magazine racks, conference tables, and study carrels.</p> <p>5a.Increased supplier awareness at the community level.</p> <p>5b.Increase the level of government purchasing in approval of new policy. The communities in which the goods and services are being utilized.</p> <p>Increase in the number of products manufactured locally.</p> <p>Increase in the % or total dollar volume of local purchases by the government.</p>

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
45	<p>Form a working group with the Yukon Chamber of Commerce to encourage and assist private sector employers to:</p> <ul style="list-style-type: none"> - increase employment and advancement of aboriginal people, women, youth, and the disabled; analyze skills gained in non-wage work; - implement flexible work arrangements that do not deprive employees of normal employment benefits; - support Yukon hire and purchase of Yukon goods and services; and - place greater emphasis on occupational health and safety. 	EcDev	<ol style="list-style-type: none"> 1. Established committee of government and Yukon Chamber of Commerce to encourage and promote the manufacture and purchase of Yukon goods and services. 2. Develop and implement Yukon Business Incentive Policy. 		<p>Ongoing</p> <p>Ongoing</p>			
46	Work with Yukon employers to make greater use of cooperative work programs, which give students the opportunity to obtain work experience while in school.	Ed	<ol style="list-style-type: none"> 1. Establish College Cooperative Program 2. Develop High School Program 3. Establish High School Pilot program in Whitehorse. 4. Make Cooperative programming available, where practicable in Yukon. 	<p>1991/92</p> <p>199/92</p> <p>1992/93</p> <p>1993</p>			Whether sufficient work experience opportunities are available in rural areas	Numbers of students who are able to utilize work experience to secure career entry, and employer satisfaction.

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
47	Establish a Health and Social Services Board for the Yukon.	HSS	1. Establish Yukon Health and Social Services Council. 2. Hold regular meetings with YH&SSC.	March 1990	Done Ongoing			
48	Review income security programs, such as social assistance, unemployment insurance, pensions, and minimum wage, to remove elements that discourage individuals from obtaining training or meaningful work.	HSS	1. Determine if social assistance regulations require changes 2. Negotiate with federal government for funding to support enhanced training programs for individuals receiving social assistance.		Underway Underway	Depending on the terms and conditions of the final agreement	negotiations with federal government	- length of time on social assistance of employable people - successful job re-training and job placement of individuals receiving social assistance - revision of assistance regulations
49	Strengthen the links between the school system and post-school training by encouraging school drop-outs to enter training programs and by encouraging high school graduates to take some form of training. Encourage more Indian people to professional occupations and more women to enter non-traditional occupations.	Ed	1. Complete projects under Stay in School initiative 2. Establish College Cooperative Program 3. Develop High School program 4. Establish High School Pilot program in Whitehorse 5. Make Cooperative programming available, where practicable in Yukon. 6. Develop vocational stream option in High Schools 7. Develop further articulation between High school and college training.	1991/92 1991/92 1991/92 1992/93 1993 1996 1991/93				- numbers of drop-outs and potential drop-outs and graduates who enter training programs - numbers of Indian people who enter professional occupations - numbers of women entering non-traditional occupations.
			INFRASTRUCTURE					

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
50	<p>Increase availability and affordability of all types of housing in the Yukon by creating new programs to support home ownership, such as:</p> <ul style="list-style-type: none"> - mortgage funding through the combined efforts of the Yukon Housing Corporation and private lending institutions to bridge the gap between assessed values and actual construction costs; - ensuring land costs are affordable by making more building lots available; - removing barriers to mortgages to buy and repair existing housing; 	YHC	1. Creation of Extended Mortgage Guarantee Program by negotiating risk sharing agreement with CMHC. The program permits mortgages for up to 90% of construction costs for new housing outside Whitehorse.	Sept. 1989	Done	Nil		Number of high-ratio mortgages for new construction outside Whitehorse
		C&TS	<ul style="list-style-type: none"> 1. Assessment of need/demand 2. Development strategy (prioritizing of projects & time) 3. Implementation in accordance with strategy 4. #1-3 is in accordance with Orderly Development of Land Process. 		Ongoing as part of 5 year capital plan	PY	Land Claims, devolution of land to YTG, adoption of Official Community Plans throughout territory, completion of District Plans and adoption of local area plans.	
		YHC	1. Provision of mortgages for housing acquisition by modest and middle-income earners through the Home Mortgage program	May 1991	Done	1 PY for loan admin	Additional resources required to properly administer programs have been refused by Management Board	Number of loans to acquire and build new housing, number of loans to rehabilitate housing
			2. Develop one Home Improvement Initiative that is universal accessible and meets Yukon Government and federal objectives.	May 1991	Done			- Supply of lots to meet demand.

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
50	Increase availability and affordability of all types of housing in the Yukon ... by: - coordinating programs to repair existing housing such as the Residential Rehabilitation Assistance Program, the Homes Improvement Initiative, and the Saving Energy Actions Loan Program (SEAL);	YHC	1. Amalgamate residential portion of SEAL into the Home Improvement Initiative 2. Negotiate agreement with CMHC to cost-share the new renovation program	April 1992 December 1991	Underway Underway	1 PY transfer	Transfer of required resources from ECDev. CMHC resistance to cost-sharing locally designed program	Number of renovation loans, completeness of renovation done.
51	Provide venture capital funding for the development of privately and cooperatively owned multiple unit residential buildings;	YHC	1. Implement joint venture program 2. Assistance to home owners to provide additional rental suites	May 1989 May 1991	Done Ongoing	Nil 1 PY for loan admin	Take-up and interest by developers is very low	Number of units constructed Number of additional rental suites
52	Ensure the availability of affordable and adequate housing to those in need.	YHC	1. Continued provision of subsidised Public Housing through the CMHC cost-shared Non-Profit Housing and Rent Supplement Program 2. Assistance and loans to home-owners to provide additional rental suites 3. Work with industry to develop low-priced starter homes	1986 May 1991 April 1991	Ongoing Ongoing Ongoing	Annual increase of \$250,000 to YHC base. 1 PY for loan admin Nil	Current levels of funding do not permit YHC to take full advantage of 60 unit federal allocation.	1. Number of units committed every year, number of Yukon households in core housing need 2. Number of additional rental suites 3. Number of units built, income ranges for which these units are affordable

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
53	Reduce costs of energy in the Yukon by: - ensuring fair and equitable energy rates for all consumers; - reducing electrical energy costs through more efficient production and distribution; and - taking measures to reduce the costs of petroleum products.	EcDev YEC	<ol style="list-style-type: none"> 1. Finish implementing fuel price inquiry recommendations (EPPR). 2. Improve uptake of Yukon Energy Alternatives Program by: <ul style="list-style-type: none"> - better promotion - improve linkages with businesses & communities 3. Encourage private sector investment in alternative energy and conservation through education and promotion 4. Continue to promote SEAL and YEAP 5. Increase public awareness of energy conservation, through SEAL and YEAP 		Ongoing Ongoing Ongoing Ongoing		Energy Policy/Strategy	<ol style="list-style-type: none"> 1. Price differential Whitehorse/Mayo Whitehorse/Vancouver 2. Quantity of energy demanded per unit of output in key industrial sectors
54	Undertake joint planning with unincorporated communities and bands to ensure that: - capital projects are suitable to community and economic needs; - construction of such projects is coordinated with community plans; and - capital projects provide as much sustained employment as possible in the community.	C&TS	<ol style="list-style-type: none"> 1. Preparation of discussion paper on self-government and municipal's role 2. Preparation of position paper for Land Claims 3. Negotiations, fine tuning 4. Legislation/policy as required 	01 Feb 91 01 Jul 91 01 Sep 91 1992	Done	Not Known	Settlement of land claims and self-government issues. Also ties into rural government policy proposals.	- Successful establishment of First Nation Government and Rural Governments.

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
55	Provide support and local training for jobs in band and municipal government, as well as training for advancement in band and municipal management.	Ed	<ol style="list-style-type: none"> 1. Establishment of training priorities with the Land Claims Training Committee. 2. Co-Development of training programs 3. Coordination of training 	<p>1991/92</p> <p>1991</p>	<p>Ongoing</p> <p>Ongoing</p>			- meeting of band and municipal training requirements.
56	<p>Develop a long-term transportation plan that sets priorities for the development of all transportation projects including roads, docks, and airstrips. Immediate priorities are :</p> <ul style="list-style-type: none"> - developing a comprehensive transportation policy; - encouraging increased competition at, and use of the Port of Skagway; - reconstruction the South Klondike Highway; and - improving the Campbell and North Klondike highways. 	C&TS	<ol style="list-style-type: none"> 1. Develop consistent and rational 5 & 20 year capital plans for transportation infrastructure. 2. Develop comprehensive transportation policy 	5 year capital plan	<p>Underway</p> <p>Underway</p>	Capital & O&M costs	<p>More analysis of transportation plan options is required in order to complete the long range plans.</p> <p>Reliable information on economic development potential of various regions is required in order to place highway infrastructure.</p>	<ol style="list-style-type: none"> 1. Whether or not the initiatives are completed. 2. Whether or not the initiative contribute to improved transportation for the Yukon.

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
57	Work with industries, other jurisdictions, and the federal government to improve transportation services to the Yukon. Priorities are : - improving the Alaska Highway; - improving air competition on major routes to and from the Yukon: - developing a new airport at Dawson City; and - encouraging increased tourism and commerce with Alaska through better use of the state ferry system.	C&TS	<ol style="list-style-type: none"> 1. Develop a new airport at Dawson City 2. Improved use and competition in marine transportation to the Yukon 3. Negotiate the transfer of the Alaska Highway to the Yukon Government in a phased basis if sufficient resources are provided to properly support the transfer. 	00 Apr 92	Underway Ongoing	\$8 - 10 million	<ol style="list-style-type: none"> 1. the location, need and priority for a new airport at Dawson City. 2. the Yukon Government position has to be enunciated with respect to limited US competition with the Canadian marine carrier that transports goods through Skagway for use in the Yukon market. 	<ol style="list-style-type: none"> 1. Whether or not the airport (existing or new) provides appropriate service levels to Dawson City on a cost effective basis. 2. Whether or not improved use and competition on the marine link to the Yukon improves transportation service and cost levels. 3. Whether or not the Alaska Highway is improved as a result of the negotiations for a phased transport of the Highway.
58	Train recreation directors in communities to make recreation programming more sensitive to local needs and to provide local jobs.	C&TS	<ol style="list-style-type: none"> 1. We offer two formal training sessions per year plus two/three training workshops for community recreation directors, band members, staff and volunteers. Courses include information on administration, programming, facility O&M and volunteer leadership. 	Annually	Ongoing	Nil	None	<ol style="list-style-type: none"> 1. Additional local jobs

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators	
59	<p>Increase benefits from housing construction to the Yukon economy by:</p> <ul style="list-style-type: none"> - using a broad range of training programs, including apprenticeship programs, in construction and maintenance for local residents; - using a local hire policy on government funded housing projects and encouraging private developers to hire locally; - supporting the construction of energy efficient northern housing with appropriate technology; and - ensuring the use of locally produced materials and supplies during construction and maintenance of publicly funded housing projects. 	YHC	<ol style="list-style-type: none"> 1. Develop training programs for apprentices, journeymen and contractors on home renovations, for public on home maintenance and construction, in conjunction with Yukon Collete and Advanced Education. 2. Locally hire maintenance contractors. 3. Ensure that YHC built or commissioned housing is energy efficient, retrofit old units to higher energy efficiency, include energy efficiency improvements in Home Improvement Program. 4. Include locally made products (e.g. Northern windows) as acceptable products in YHC specifications. 	1992	Started	Nil	<p>CMHC funding prevents using only local contractors. CMHC is also opposed to using housing to foster economic development. CMHC does not recognize additional costs of energy efficient construction.</p>	Number of people trained in each area.	
				1989	Ongoing	Nil		Percentage of materials and labour obtained locally.	
				1989	Ongoing	Nil			
				1989	Ongoing	Nil			
		EcDev		<ol style="list-style-type: none"> 1. Support research and development through: <ul style="list-style-type: none"> -EDA -information from other jurisdictions 2. Utilize internal Energy Management Program (IEMP) - efficient energy use in Government buildings 3. Providing advice to public through YEC front office 		Ongoing		Nil	
					Ongoing			Transfer of SEAL program resources to YEC	Energy consumption per square foot
									NIL

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
Energy								
60	Reduce losses to the Yukon economy from expensive imported energy by: - funding studies and pilot projects of other sources, such as the central wood chip heating projects in Whitehorse, Faro, and Haines Junction, the wood waste power generation project in Watson Lake, geothermal heating at Mayo, micro-hydro projects, and the waste heat recovery project at Watson Lake and - promoting energy conservation through the use of the government's energy conservation (SEAL) program in rural areas and by Indian people.	EcDev	<ol style="list-style-type: none"> 1. Improve uptake of Yukon Energy Alternatives Program by: <ul style="list-style-type: none"> - better promotion - improving linkages with businesses and communities 2. Encouraging private sector investment in alternative energy and conservation through education and promotion 3. Continue to promote YEAP and commercial portion of SEAL 4. Increase public awareness of energy conservation. 5. Develop Energy policy 6. Implementation of fuel pricing re: distribution costs. 	1992	<p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>started</p>	\$200,000.	<p>Energy Policy/Strategy of YTG</p> <p>Possible amalgamation of SEAL with Yukon Housing</p>	<ul style="list-style-type: none"> - Use of available budget - Number of projects funded

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
63	Consult communities and industry when identifying transportation needs and involve these groups in setting priorities for transportation projects.	C&TS	<ol style="list-style-type: none"> 1. Fill Manager of Transportation Planning and Programming positions. 2. Develop formal letter to all communities, industry groups and other public bodies requesting their input on transportation planning. 3. Meet with groups that request meetings. 4. Undertake analysis on requests made relative to capital, O&M and regulatory issues. 5. Include cost effective measures in capital and program planning to the limits of funding provided. 	<p>00 Oct 91</p> <p>00 Dec 91</p> <p>Jan - Mar 92</p> <p>Apr 92 - Mar 93</p> <p>00 Jun 93</p>	Done	Variable	<p>This initiative will lead to increased expectations for more projects and services that will require more funding to support.</p> <p>The five year capital plans are being viewed by the Government as confidential and as a result this inhibits the ability to hold full and frank discussions with members of the public.</p>	<ol style="list-style-type: none"> 1. Whether or not there is an opportunity for communities and industries to comment on projects. 2. Whether or not the comments received are incorporated into Department planning. 3. Whether or not the planning process has an active effect on the nature of the capital and O&M budgets.
64	Protect Yukon interests during federal deregulation of the transportation industry.	C&TS	<ol style="list-style-type: none"> 1. Yukon Motor Transport Board review applications and issues certificates under the Federal Motor Vehicle Transportation Act. 2. Develop position on "Open Skies" policy and provide to Transport Canada for consideration and negotiations with the U.S. Government. 3. Advocate limitations on deregulation of air carriers operating north of 60th parallel as required. 		<p>Done</p> <p>Done</p> <p>Ongoing</p>	Nil	N/A	- Whether positions are developed that support Yukon's interests in these matters.

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
65	Negotiate the transfer of transportation responsibilities from the federal government to the Yukon. These include the Yukon's ten community (Arctic B and C) airports, and highways, other than the Alaska Highway, connecting the Yukon with other areas. Adequate funds must accompany any transfer.	C&TS	1. Transfer of B & C airports to the Yukon Government. 2. Transfer of Inter-Territorial roads to the Yukon Government:	N/A	Done Done	NIL	None	- Whether or not the Inter-Territorial road and B & C airports are improved as a result of the transfer of responsibility from the Federal to the Yukon Government.
66	Develop resource access roads with a priority given to those that are available for multiple use.	C&TS	1. Resource Transportation Access Program		Ongoing	Capital Funding to implement	Management Board will be requested to approve the new RTAP criteria in March 1991.	- Management Board will be requested to approve the new RTAP criteria in March.
67	Improve transportation to and from the Yukon by coordinating regulatory requirements, such as vehicle weights and dimensions, with those of neighbouring areas and other areas.	C&TS	1. Adopt Vehicle Weights and Dimensions MOU and implement use in Yukon 2. Adopt other similar agreements such as Periodic Motor Vehicle Inspection Agreement and implement in the Yukon as they are developed.		Done Ongoing	Part time PY.	Whether or not Yukon wishes to set up a commercial vehicle inspection and certification program.	- Are Yukon commercial vehicle requirements for cross border traffic compatible with adjacent jurisdictions.

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
69	Continue to develop cultural and recreational facilities in close consultation with community residents.	C&TS	1. Branch Study & Evaluation 2. Post consultation with communities 3. Facility O&M and previous maintenance training highlighted as priority 4. Resources to implement training to be identified 5. Implement community training programs.	00 Aug 90 00 Dec 90 00 Dec 90 30 Apr 91 00 Sep 91	Done Done Done Underway	\$15,000.00	None	- Maintenance cost per year.
70	Decentralize the management of Yukon Housing Corporation accommodation to local community authorities wherever possible.	YHC	1. Put housing maintenance under the control of local Housing Associations and provide budget to do so. 2. Consult community housing associations about their needs and aspirations. 3. Conduct Community Housing Needs studies and develop methods of communities to plan their housing. 4. Create non-profit housing corporations in communities wishing to own and manage their own housing.	1990 Dec. 1990 Dec. 1992 1993-94	Ongoing Done Started Started	Nil Nil \$250,000. 1 PY Devolution Coordinator		Percentage of YHC maintenance budget spent by housing associations. Number of studies, acceptance by housing associations, plans developed. Number of housing associations moving from current dependent status to more autonomy.
71	Reduce home maintenance costs and provide jobs to local people by having Yukon College offer a basic home maintenance course in Yukon communities.	Ed	1. Develop housing maintenance program 2. Deliver housing maintenance training	1991/92 1992/93				- Community capability of housing maintenance - Local employment on housing maintenance

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
72	<p>Reduce losses to the Yukon economy from expensive imported energy by:</p> <ul style="list-style-type: none"> - replacing imported energy with local energy sources such as hydroelectricity, wood, coal, waste heat recovery, micro-hydro, wind power, and geothermal energy; - achieving higher standards of energy conservation in government buildings through the Internal Energy Management Program and Yukon Housing's energy-efficient construction and retrofitting projects; and - using government buildings as demonstration projects and models of energy conservation. 	EcDev	<p>1. Continue Internal Energy Management Program:</p> <ul style="list-style-type: none"> -conduct audits of government buildings as budget allows. -prepare database of government buildings including energy usage, retrofit work done, and audit results <p>2. Improve uptake of Yukon Energy Alternatives Program by:</p> <ul style="list-style-type: none"> -better promotion improving linkages with businesses and communities 		Underway	About \$30,000 for contract help	<p>Energy policy/strategy of Yukon Government.</p> <p>Information to flow between departments quickly and smoothly</p>	<ul style="list-style-type: none"> -Trends in energy consumption in Government buildings -Quantity of locally produced energy -Quantity of petroleum used in Yukon

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
73	Conduct research into northern infrastructure development of develop Yukon ways to reduce building and operating costs.	C&TS	<ol style="list-style-type: none"> 1. Design of heat pump and monitoring system 2. Fabrication and installation of heat pump system. 3. Installation of mechanical system during construction. 4. Installation of monitoring system 5. Collection of data 6. Report and conclusions 	<p>00 XXX 87</p> <p>00 XXX 87</p> <p>00 XXX 87</p> <p>00 XXX 88</p> <p>88, 89, 90</p> <p>00 May 90 & 00 Oct 90</p>	<p>Done</p> <p>Done</p> <p>Done</p> <p>Done</p> <p>Done</p> <p>Done</p>		Moving of heat pump discharge to water truck bay (in process)	- Data collected confirms heat pump system is a viable method of establishing foundations to be built on permafrost and provide added heat to building.
		Ed	<ol style="list-style-type: none"> 1. Establish research priorities of Yukon College 2. Revise training strategy 3. Establish a training institute for the construction industry. 4. Consult with the Institute on research and training priorities. 	<p>Fall 1991</p> <p>1992</p> <p>1992 ...</p>	<p>Ongoing</p> <p>Ongoing</p>			

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
74	Turn over government responsibility and money for community infrastructure to smaller communities and bands, as they request it.	C&TS	<ol style="list-style-type: none"> 1. Preparation of discussion paper on rural taxation. 2. Preparation of discussion paper on rural government. 3. Review by Cabinet for policy 4. Preparation of legislation 	<p>01 May 91</p> <p>30 Jun 91</p> <p>30 Jul 91</p> <p>30 Dec 91</p>	<p>Done</p> <p>Underway</p>	Unknown	Will be defined in process	Will be defined in process

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
75	Review major new road projects through the development assessment process.	C&TS	<p>1. Finalize Land Claims</p> <p>2. Put into place appropriate Development Assessment Legislation (under Environment Act)</p> <p>3. Develop standard conditions and procedures for road design and construction that will apply under DAP</p> <p>4. Review of transportation access provisions of projects by Transportation Division engineering and maintenance staff.</p>	<p>?</p> <p>?</p> <p>?</p> <p>?</p>	<p>Ongoing</p> <p>Ongoing</p> <p>Not started</p> <p>Not started</p>	Nil	<p>1. Transportation Division must be heavily involved in setting the standard conditions and procedures for road design and construction that will apply to projects under review in the Development Assessment Process.</p> <p>2. The Highways Act and Transportation Division expertise must be referenced in the Development Assessment legislation and procedures with respect to design and construction or transportation requirements of projects under DAP></p>	- Do transportation access methods approved under DAP meet both the needs of the proponent for access at reasonable cost, and the public, and environmental requirements for the area.

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
76	Promote outdoor recreation by investing in parks and public outdoor recreation sites that would not ordinarily attract investment from the private sector. A priority will be the development of a comprehensive system of recreation trails.	RResc	<ol style="list-style-type: none"> 1. Finalize Parks and Outdoor Recreation Policy. 2. Finalize systems plans for parks, campgrounds, recreation sites and corridors and Canadian Heritage Rivers. 3. Public consultation for plans for Carcross, Kusawa Lake, Conrad, and Lazulite Deposits. 4. Implementation of system plans. 	<p>1991</p> <p>1991-1992</p>	<p>Done</p> <p>Done (not parks system plans Underway</p> <p>Underway</p>		<p>Land claims settlement.</p> <p>Public consultation.</p>	Deorganization of territorial parks, recreation sites and Canadian Heritage Rivers
INFORMATION & TECHNOLOGY								

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
77	Develop a Yukon Science and Technology Strategy to guide research and development in the Yukon over the long term and coordinate the efforts of governments, Yukon College, the Yukon Science Institute, research groups, educational groups, and industry in meeting the goals of the Economic Strategy.	ECO	<ol style="list-style-type: none"> 1. Establish Yukon Science Policy. 2. Develop Yukon Science Strategy in consultation with the Yukon Science Institute, Yukon College, and the Canada/Yukon Science Committee. 3. Implement strategy: <ol style="list-style-type: none"> (a) Protocol agreements with Alaska and GNWT on education matters. (b) Co-sponsorship of the 8th International Congress on Circumpolar Health. (c) Participation in the Canada/USSR Arctic Science exchange program. (d) Establishment of Applied Science and Technology Program (1987) and its incorporation into Business Development Fund. (e) Introduction of Project WILD as an optional course in public school curriculum. (f) Development of remote sensing and geographic information systems. 	1986 1988	1986 Done Done Ongoing Done Ongoing Ongoing	To be determined	Main issue is to determine priorities of Yukon Government in light of limited resources available for science and technology.	Successful implementation of science and technology strategy.
		Ed	<ol style="list-style-type: none"> 4. Ongoing monitoring and assessment of strategy in guiding research and development by both public and private sector. <ol style="list-style-type: none"> 1. Determine research priorities for Yukon College to meet strategy. 2. Provide Yukon College an endowment (\$1 million) for research. 3. House Science Institute in Yukon College. 	To follow, revised study 1988	Not started			- Determined by the Strategy

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
78	Create a Yukon studies fund to promote research projects in the Yukon.	Ed	1. Determining priorities for research 2. B.D. fund & EDA to provide financial assistance and incentives to acquire and implement new technology	BDF 1989 EDA 1991	Ongoing			
79	Consults with communities, bands and other groups to create a community development institute. It would help coordinate participation in community development and community planning.	C&TS	1. Identification of possible solutions, policy decisions. 2. Development of action plan with AYC and Yukon College 3. Liaison with Economic Development and Community Development Fund. 4. Set up training program	00 Jul 91 00 Sep 91 00 Dec 91 00 XXX 92	Underway Underway Underway	None	To be defined as part of process	-Action plan -Implementation
80	Undertake negotiations with the federal government to support the Yukon Science and Technology Strategy through funding.	EcDev	1. Establish liaison with Fed. Gov 2. Detailed implementation steps have not been identified. 3. Pursue negotiations	1991		Nil	Feds have already said no to the ECO.	
81	Upgrade the quality and reliability of the community radio and television system.	C&TS	1. Replace inefficient Mountaintop translators 2. Reduce overall O&M costs 3. Add new sites where required 4. Establish an equipment replacement program 5. Upgrade buildings and facilities as required	1988/89 1988 1988/89 1989	Done Done Done Ongoing	None	Replacement of obsolete equipment serving the Silver City area.	- Satisfactory TV and radio equipment serving at the community level.

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
82	Replace the VHF mobile radio system in a manner that allows NorthwesTel to extend telephone and other communication services to all Yukoners. These services could include a more reliable system and the extension of radio phone and data quality transmission services to areas not now receiving them.	C&TS	<ol style="list-style-type: none"> 1. Design 2. Tender 3. Approval 4. Implementation - Four phases over 5 years 5. Evaluation 	<p>1987</p> <p>1988</p> <p>1988</p> <p>1989 - 1993</p>	<p>Done</p> <p>Done</p> <p>Done</p> <p>Done</p> <p>Ongoing</p>	None	Environmental Impact Studies in the Dempster Corridor to be completed by the contractor.	- Mobile Radio coverage of all Yukon Highways and major roadways.
83	Ensure NorthwesTel maintains its head office in the Yukon and company ownership in the North.	EcDev	1. NorthwestTel ownership is not vested in the north but the head office remains in the Yukon.		Done			
84	Continue and expand government support for applied technology and research, especially in fields of strategic economic importance to the Yukon, through such programs as the business development fund.	EcDev	<ol style="list-style-type: none"> 1. In place under BDF; BDF support is also used to lever federal funding under the Industrial Research Assistance Program (IRAP) 2. EDA also provides assistance to test and implement new technology. 		Ongoing			
85	Ensure a satisfactory level of telecommunications services by monitoring CRTC telecommunications decisions and intervening where necessary to ensure quality service at reasonable rates for Yukon residents.	C&TS	<ol style="list-style-type: none"> 1. Establish a system of monitoring Broadcast & Telecommunications. 2. Prepare interventions in both areas as required. 3. Attend CRTC hearings. 	00 XXX 87	<p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>	None	Competition/Cable regulations and other issues pertaining to services.	- Quality/service at reasonable rates.

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
86	<p>Use new communications technology to support economic development by:</p> <ul style="list-style-type: none"> - monitoring technological developments and identifying those with Yukon applications; - using federal programs that assist the development of local telecommunications industry and identifying appropriate national pilot projects and studies that can effectively be carried out in the Yukon; and - identifying appropriate telecommunications technology for distance education. Education and public awareness 	C&TS	<ol style="list-style-type: none"> 1. Identify new technology to local industry. 2. Identify industry support programs to industry 3. Host speakers and demonstrations of new technology 4. Assist local industry in technology development 5. Identify new technology pilot projects. 		<p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>	None	None outstanding	- A thriving and supportive local communications industry.
87	Help Yukoners get access to federal and other funds for research and development.	<p>EcDev</p> <p>Ed</p>	<ol style="list-style-type: none"> 1. BCDO provides assistance to Yukoners to access federal and other funds for research and development 1. Assist organizations and individuals to obtain funding for research and development needs. 		<p>Ongoing</p> <p>Ongoing</p>			

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
88	Encourage groups such as the Yukon Science Institute to provide information on science and technology to the public and schools, and encourage the private sector to inform the public of scientific and technological innovations.	ECO Ed	1. Review and expand science and technology information presented in schools 2. Introduce a vocational stream into high school curriculum that will prepare students for entering into technology careers.	1996	Ongoing			- Increased student scientific and technological education levels.
89	Make government-funded studies, research and other information resources available to the public, unless prohibited by contract, commercial confidentiality, or for reasons of national security.	Ed	1. Already the case		Ongoing			- Accessibility of information
90	Expand the current advisory roles of the Mining Institute and the Tourism Institute, from training only to; - identifying research needed by their industries; - encouraging and coordinating industry participation in research; and - encouraging the adaptation of appropriate technology by industry.	Ed TSM	1. Revise Training Strategy 2. Expand role of Institutes 1. Identification of research needs by Tourism Institute could be handled jointly or referred to Tourism 1A) Tourism is cooperating with TIAY in reviewing research needs on an ongoing basis. 2. Research results which identify and indicate need for further program implementation.	Fall 1991 1992	Ongoing Ongoing Ongoing	Nil	1. clarify role of Tourism Institute 2. clarify research requirements for Tourism Institute	- To be determined - To be determined

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
91	Enlarge the role of Yukon Archives as a data and information centre and improve its computer links to scientific data bases and research institutions throughout the world.	Ed	<ol style="list-style-type: none"> 1. Evaluate computer linkages 2. Establish computer linkages 		Ongoing			- Evaluation by users
92	Ensure that Yukon College is able to develop research facilities and other support systems for Yukon researchers, as well as programs to encourage scientific and technological research and awareness.	Ed	<ol style="list-style-type: none"> 1. Establish Bio-Assay Laboratory 2. Determine further research priorities 	1991/92				- Increased northern scientific and technological research in the Yukon
93	Ensure a satisfactory level of broadcasting by extending radio coverage along Yukon highways in response to community needs. Education and public awareness	C&TS	<ol style="list-style-type: none"> 1. Feasibility studies for most effective coverage 2. Site selection 3. Equipment purchase 4. Installation 5. Evaluation 	00 XXX 89 00 XXX 90 00 XXX 91	Done Ongoing	\$20,000.	Alaska Highway Celebration 1992 is expected to sharply increase the need for public safety messaging and need for RCMP to contact the travelling public. This is normally done by broadcasting messages over CBC radio. Without improved highway radio coverage, safety and service could be impaired.	None

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
94	Put more emphasis on science education for all children, starting at the elementary school level, by: - strengthening teaching capabilities and curriculum: - revising science curriculum to be more attractive to female and Indian students and more relevant of community life; - including study of the interaction of science, technology, and society in science education; and - including technology courses in secondary school curriculum. Public access to information	Ed	<ol style="list-style-type: none"> 1. Improve science teaching capabilities 2. Revise science curriculum 3. Include science-society interaction 4. Offer Technology in secondary schools 	1996	<p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>			- Increased student uptake and achievement in sciences and technology.

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
95	Make computer equipment, data, and networks in government more available in communities and encourage the development of data bases and services that are relevant to the public, communities, and businesses.	GServ	<p>1. Identify ways in which data, equipment and networks can be made more available.</p> <p>2. Implement measures to improve services being provided.</p> <ul style="list-style-type: none"> - dedications sites at Cassiar Junction Weigh Station, Watson Lake Weigh Station, Haines Junction Weigh Station and the Dawson City Central Workshop. - add a dial-in service at the McDonald Lodge in Dawson City - Enhance the dedicated data network services to Carcross, Teslin, Ross River, Carmacks, and Pelly Crossing. 	<p>Ongoing</p> <p>1990/91</p> <p>Complete</p> <p>Complete</p>	<p>Ongoing</p> <p>done</p> <p>done</p> <p>done</p>	<p>Nil</p> <p>Nil</p> <p>Nil</p>	<p>None</p> <p>None</p> <p>None</p>	<p>Improved community access.</p> <p>Improved response time.</p> <p>Enhanced community servicing.</p>
AGRICULTURE								
96	Work with the federal government to streamline the land application process and establish clear rules and process for land disposition.	C&TS	1. Put application process in place		Ongoing	None	None	- Total number of applications accepted and reviewed based on annual reporting.
97	Pursue the transfer from the federal government of lands needed for viable agriculture (class 3 and 4 lands).	C&TS	1. Continue to implement the transfer request program currently in place with the Federal Government		Ongoing	None	None	- Total annual number of parcels transferred to the Commissioner.

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
98	Continue regional land use planning.							
99	Continue Yukon government financial assistance programs wherever the long-term viability of agricultural enterprises can be demonstrated. The Yukon government will also lobby the federal government to expand it's programs and services in the territory.	EcDev RResc	1. The Business Development Fund (BDF) and new EDA provides assistance to encourage the long term viability of agriculture enterprises 2. Work in close cooperation and liaison with Agriculture Canada to help expand programs.		Underway Ongoing		Infrastructure development, level of Prairie Farm. Administration Technical Assistance.	
100	Help the industry develop support services, such as produce storage and slaughter facilities if they are feasible, and producer cooperatives.	EcDev RResc RResc	1. Department is working with the Yukon Livestock and Agriculture Association (YLAA) in the development assessment of a business plan for an abattoir. 2. A study was conducted for YLAA in 1989 on a produce storage facility which indicated such a facility has some potential.	31 Aug 91	Underway Ongoing	Adequate	Abattoir must be viable and not require ongoing government subsidies. Land use approvals, Environmental assessment of abattoir proposal.	Licensed riverboat production, higher farm incomes
101	Continue to offer agricultural extension services, and research and development through the agriculture branch.	RResc	1. Consult with agricultural industry to determine type and extent of services, research needed. 2. Co-operatively develop and implement programs.	Ongoing	Ongoing	Researche d in soil science	Identifying appropriate technology and research for northern conditions.	Continued beneficial development of industry.

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
102	Help industry develop and agriculture marketing strategy to identify potential products and local and export markets, and to improve the distribution and promotion of products.	RResc	1. Fund research projects ("Compilation of Sectoral information on Yukon Agriculture"). 2. Work with Economic Development and industry to develop and implement strategy.	1989	Done Not yet started		Marketing infrastructure Pricing models Consumer awareness	More Yukon grown products for sale in the Yukon.
103	Help develop the industry by enacting legislation and regulations, such as those for meat inspection.	RResc	1. Ongoing process of consultation and review with the industry and Agriculture Planning Advisory Committee.	Ongoing	Ongoing	Regulatory officers	Contagious diseases concerns, large animal veterinarian, dairy regulations	
104	Complete the agricultural policy now under review following consultation with the industry.	Rresc C&TS	1. Consult with industry, public. 2. Redraft policy. 3. Consult with industry and others. 4. Final draft of policy. 5. Cabinet approval.	1990 1991-summer 1991-fall			Drafting regulations.	Policy completed and implemented.
105	Move away from spot land transfers to planned agricultural areas. This move will be tied to the land use planning process. The size and location of agricultural parcels will be more adaptable to user needs.	C&TS RResc	I. Preparation of Agricultural Policy	Fall 1991	Underway	None	Will be defined as part of process	Implementation of policy
CONSTRUCTION								

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
106	Tailor government construction activity in the capital budget of economic circumstances. Yukon government construction spending will be coordinated with community development plans.	Fin EcDev	1. Participate in consultation process with community groups as part of budget process. 1. Develop longer term Economic forecast or budget development purposes. 2. Monitor and report on non-government construction projects in the communities.	Aug/Sept. annually April annually Annually from 1992	Underway Ongoing Started	Nil Nil		-Effectiveness in stabilizing territorial construction activity, particularly through employment in this sector.
107	Tender government contracts as soon as possible after passing the capital budget in the fall. Following introduction of the capital budget in the Legislature, government departments will brief the industry on planned projects.	GServ	1. Ensure that client departments annually outline their construction requirements as early as possible. 2. DGS makes every effort to tender contracts as soon as the capital budget is passed. As well, an Annual Public Briefing Meeting on the capital budget is held following the tabling of the budget.	Annually	Ongoing Ongoing	Nil	Encourage client departments to tender projects as soon as possible after passing the Capital budget.	% of tenders released in X # of months following the tabling of the Capital Budget.

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
108	Stagger closure dates on government contracts and exploit other ways to ensure that all firms have a fair chance at contracts and can spread their work over time.	GServ	<p>1. Provide contractors with as much information as possible regarding government contracting activities. (a)DGS also produces a tendering forecast report on construction contracts on a quarterly basis, this is provided to contractors so they can schedule government contracting activities.</p> <p>2. Spread out major projects so that Yukon firms have the opportunity to bid on several jobs. (a)DGS encourages its client departments to "stagger" major projects, so that contractors have the opportunity to bid on several jobs.</p> <p>3. Ongoing consultations with the contracting community on ways to improve government contracting. (a)Bi-monthly meetings are held with the Yukon Contractors Association.</p>	Quarterly Ongoing Bi-monthly	Ongoing Ongoing Ongoing	Nil	<p>Client departments must identify major projects requirements early so as to allow for proper planning and scheduling of construction activity to occur.</p> <p>The short summer construction season in the Yukon can affect the government's ability to stagger closure dates on government construction contracts.</p>	
109	Advertise tenders in the territory first and continue to advertise tenders for goods and services only in the Yukon as long as services here meet required standards at reasonable costs	GServ	<p>1. Ensure accurate and up-to-date ongoing listings of Yukon firms and the goods and services they provide are maintained.</p> <p>2. Continue to advertise tenders for goods and services only in the Yukon as long as services here meet standards at reasonable costs.</p>		ongoing	N/A	- identify products which could be produced locally	- approximately 82% of all goods purchased by the government are purchased locally.

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
110	Encourage greater use of Yukon workers, business, and materials.	GServ	<p>1. Implementation of new BIP policy - incorporate Yukon employment, apprenticeship, and materials incentives into the new Business Incentives Policy</p> <p>2. Continue to review the BIP Incentive Rebate Schedule to identify new goods and services for inclusion in the Rebate Schedule.</p> <p>2a) Construction Materials Rebate Schedule and Yukon Labour Rebates have been developed.</p> <p>2b) Goods and Services Rebate schedule still be to be developed.</p> <p>3. Develop a catalogue of local materials and suppliers of those materials.</p> <p>4. Identify other ways to increase the use of local materials on major projects. - Government pre-purchase of a local material for use by the contractor was used on the Law Centre project.</p> <p>4a) If a locally manufactured product meets the construction industry's "Standard of Acceptance", DGS will identify that product in their construction specifications.</p> <p>(More)</p>	<p>00 Feb 90</p> <p>00 XXX 00</p> <p>Ongoing</p> <p>Feb./90</p> <p>91/92</p> <p>1991</p> <p>Done</p>	<p>done</p> <p>done</p> <p>done</p> <p>started</p> <p>started</p> <p>ongoing</p>	<p>BIP Capital, \$450,000.00</p> <p>unknown</p> <p>Nil</p>	<p>expand the Yukon Government's local material base.</p> <p>increasing the number of local products which meet the construction industry "Standard of Acceptance"</p> <p>Increasing the # of products meeting the standard.</p>	<p>Performance indicators for the Policy have been developed. Indicators are reviewed on an ongoing basis.</p> <p>Percent of products used by contractors.</p>

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
110	Greater use of Yukon workers.....(continued)	GServ	4b) Incorporate the use of specific local materials into the design of major construction projects. E.g. Watson Lake School	Done 1991 - 1992	Complete	Nil	None	Percent of local materials used in building's construction
			5. Building development project briefs clearly specify and describe all project requirements for Yukon building materials.	Done	Complete	Nil	None	Increase in use of local materials
			6. Change the process for selection of a design consultant to emphasize the significance of evaluating the firm's capability to design within the Yukon context.	Planned 1991/92	Planned	Non-incremental	None	None
			7. Develop Yukon Building Design Guidelines.	Planned 1991/92	Underway	Nil	Reviewed by affected groups	None
			8. The design review process, leading up to the completion of final design, will monitor and assist the design consultant in complying with design requirements.	Planned 1992/93	Planned	Nil	None	None
			9. Pre-tender meetings with contractors to highlight any special requirements or supply problems related to Yukon materials.	Planned 1991/92	Planned	Non-incremental	None	None

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
110	Greater use of Yukon workers.....(continued)	Gserv	10. Change the rules for the tender and construction stage to provide for tendering and subcontracting arrangements that allow small volume producers and suppliers of Yukon materials full opportunity to partake in large projects.	Planned 1992/93	Planned	Unknown	None	None
			11. Provide advance notice of product supply requirements in order to allow for adequate lead time for production or supply.	Planned 1992/93	Planned	Unknown	None	None
			12. Keep accurate and up-to-date Yukon building materials listing.	Planned 1991/92	Underway	Nil	Data-base for materials listing	None

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
111	Work to increase the number of Yukon companies eligible for bonding and, in consultation with the industry, work at meeting other needs.	GServ	1. Consult with contractors regarding bonding companies	Fall 1991	No progress to date	Non-increm.	Consultations	None
			2. Look at ways in which the government can help increase the current number of companies.	1992/1993	Planned	Unknown	Determining firms not eligible for bonding.	Increase in number of firms.
			3. Maintain a Northern Supplier/Contractor Registry; support the Yukon's Trade Shows; promote supplier awareness to explain government buying practices; perform community tours to local Chambers to explain buying and selling to government; holds bi-monthly meetings with the YCA; and continue to consult with business and industry on changes to policies and programs affecting these groups.	Ongoing	Ongoing/implemented	Non-increm.	Nil	None
			4. Develop more equitable evaluation process for responses to Consultant RFP's.	1991/1992	Underway	Unknown	Consultations/new process for evaluations	To be developed
			5. Development of a Standard Architectural Engineering Service Contract.	1991/1992	Planned	Unknown	Consultations/development of new contract	To be developed
			6. Hold pre-tender meetings with contractors to highlight any special requirements or supply problems related to Yukon materials.	1991/1992	Planned	Non-incremental	Nil	None
			7. The tender and construction stage to provide for tendering and subcontracting arrangements that allow small volume producers and suppliers of Yukon materials full opportunity to partake in large projects.	1992/1993	Planned	Unknown	Nil	None

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
111	Increase use	GServ	8. The government to provide advance notice of product supply requirements in order to allow for adequate lead time for production or supply	1992/1993	Planned	Unknown	None	None
			9. Keep accurate and up-to-date Yukon building materials listings.	1991/1992	Underway	Non-increm.	Data-base for materials listing	None
112	Establish a community hire program that provides incentives in communities where unemployment levels are higher than average. Local skills inventories will be compiled and training provided to improve community hire. Construction capacity	PSC ED C&TS						
113	Assist in the development of a skilled workforce of Yukon people, including Indian people and women, to enhance the stability and capacity of the industry.	Ed	1. Establish a Construction Industry Training Institute	1992				- The meeting of the workforce needs of the construction industry
114	Help Yukoners own property, build on it, and upgrade existing structures. New home ownership and mortgage programs are being examined.	YHC	1. New programs include Home Ownership program, Owner Build program, revamped Home Improvement Initiative, Extended Mortgage Guarantee program (see 49 and 51 above).		Ongoing	3 PY total included above		See 49 and 51 above

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
115	Work with unions operating in the Yukon to bring more hiring halls into the Yukon.	JSTCE	<ol style="list-style-type: none"> 1. Determine the number of unions operating in the Yukon. 2. Determine the number of hiring halls in the Yukon. 3. Find out what is being done in other jurisdictions with similar issues. 4. Discuss the issue with the unions and find out what they would like done. (To be carried out in conjunction with consultations related to the review of the Employment Standards Act, now underway). 	<p>Nov. 1991</p> <p>Nov. 1991</p> <p>Nov. 1991</p> <p>Feb. 1992</p>	<p>Not started</p> <p>Not started</p> <p>Not started</p> <p>Not started</p>	Nil	None until Step 4 is completed.	-Increased number of hiring halls in Yukon.
CULTURAL INDUSTRIES								
116	Develop a new comprehensive, community-based Yukon arts and culture policy, based on YUKON 2000 consultations.	ECO	<ol style="list-style-type: none"> 1. Establish new Arts Branch. 2. Consult with stakeholders, general public. 3. Interdepartmental consultations with affected branches. 4. Prepare draft policy for review. 5. Identify resources required to support policy. 6. Submit to Cabinet and Management Board. 	<p>1991</p> <p>1991</p>	<p>under consid.</p> <p>Not started.</p>	To be determined.	The arts policy will only represent a portion of the YES commitment to develop a cultural policy. Some interdepartmental issues may require resolution. Overlap of mandates with the existing and new arts administrative structures may cause confusion during the initial period.	A well developed, community and government supported policy which is being applied to government decision-making and priority setting.

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
117	Consolidate the Yukon governments' delivery of cultural programs in one agency.	ECO	<ol style="list-style-type: none"> 1. Further stakeholder consultations required. 2. Interdepartmental consultations. 3. Clarification of cultural programs to be consolidated. 4. Identification of department to assume lead role in delivery of programs. 5. Identification of resources required to support initiative. 6. Recommendations to Cabinet. 7. Frame work for consolidation of programs in place. 8. Consolidation of programs in phases. 	1991 Long term	<p>Done</p> <p>Done</p> <p>Underway</p> <p>Not started</p>	1 PY and increase O&M	Only the arts programs are currently being considered for consolidation. This will respond to part of the original YES commitment. Full consolidation of cultural programs may need to be addressed over a longer period.	Number of YTG departments delivering cultural programs.
118	Survey Yukon government funding to cultural activities and reallocate funds according to the new Yukon culture policy.	ECO	<ol style="list-style-type: none"> 1. Identify all YG funding programs in support of cultural activities. 2. Develop cultural policy. 3. Identify reallocation of resources to support policy initiatives. 4. Submit to Cabinet and Management Board. 	1992 After policy	<p>Started</p> <p>Started</p> <p>Not started</p>	Will be identified following development of policy.	Initial work is to be done in the arts area only. Cultural programs and policy will be addressed in the future. Possible future implications if any funds are devolved to Yukon First Nations.	Minimum number of Yukon government departments delivering arts programs and funding.

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
119	Assess Yukon cultural activities for their economic potential, especially in the fields of tourism and exports.	TSM						
120	Work with cultural industries to improve marketing through such methods as cooperatives, Yukon labelling and mail order catalogues.	EcDev	1. Technical assistance through BCDO's financial assistance under the BDF is being provided now to cultural industries to improve marketing.		Ongoing			

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
121	Recognize distinct aboriginal cultures, work with aboriginal groups in communities, schools, and economic activities to preserve and promote these cultures.	ECO LCS Ed TSM	<p>1. These issues will be addressed, through the negotiation and settlement of self-government agreements.</p> <p>1. Establish permanent Training Trust</p> <p>2. Establish further Native representation of education and training structures.</p> <p>3. Implement public school curriculum changes</p> <p>1. Assist in developing a new Native Tourism Association if desired by Yukon First Nations and Native tourism operators.</p> <p>2. In coordination with Band, incorporate native history, culture, and stories into Tourism's Signs and Interpretive Sites program where appropriate.</p> <p>3. Through Heritage Branch identify opportunities for interpretation of native culture in Regional Tourism Plans and specific site management plans.</p> <p>4. Continue to highlight aspects of yukon's aboriginal culture in tourism literature.</p>	1991/92 1991/92 1991/92 1991/92	Pending Ongoing Ongoing Ongoing	\$3.25 M	<p>1. development of Yukon Heritage Resources Advisory Board</p> <p>2. conclusion of Yukon Land Claims Final Agreement</p> <p>3. establishment and operation of Historic Resource Service Centre</p> <p>4. need for a separate Native Tourism Association vis a vis financial implications,</p>	<p>- Satisfaction of First Nations that their cultures are being recognized and preserved.</p> <p>1. Better representation of native culture and heritage in tourism products, interpretation and promotion.</p>

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
121	Recognize distinct aboriginal cultures....continued	TSM	<p>1. Agreement in Principle.</p> <p>2. Draft umbrella final agreement with implicit objective of recognized support for aboriginal cultures.</p> <p>3. UFA ratification.</p> <p>4. Yukon First Nation final agreements.</p> <p>5. Self-government agreements.</p> <p>6. Implementation plans.</p> <p>7. Settlement legislation.</p>	<p>Fall 1991</p> <p>Fall 1991</p> <p>1992</p>	<p>Complete</p> <p>Complete</p> <p>Started</p> <p>Underway</p> <p>Underway</p> <p>Started</p> <p>Not started</p>	Nil		Successful operation of interpretive services in nine targeted communities.
		ECO	<p>1. Establish a program of aboriginal language interpreters.</p> <p>2. Recruitment of aboriginal language interpreters in the following Yukon communities: Mayo (N. Tutchone), Upper Liard(Kaska), Beaver Creek (Upper Tanana), Carmacks (N. Tutchone), Old Crow (Gwitchin), Pelly Crossing (N. Tutchone), Ross River (Kaska), Teslin (Tlingit), and Whitehorse (5 positions - N. Tutchone, S. Tutchone, Kaska, Tlingit, and Gwitchin).</p> <p>3. Program Implementation.</p>	<p>1991-92</p> <p>Summer 1991</p>	<p>Ongoing</p> <p>Done</p> <p>Underway /Ongoing</p>			

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
122	Build and maintain strong links to communications policies and programs.	C&TS	<ol style="list-style-type: none"> 1. Establish Federal communications contacts. 2. Ensure full participation in national forums. 3. Negotiate telecommunications agreements. 4. Participate in joint Territorial/Provincial Federal Programs. 		<p>Completed</p> <p>Ongoing</p> <p>Underway (draft complete)</p> <p>Ongoing</p>	No additional	National Telecommunications Agreement	-Signed agreements and program participation.
123	Allocate a percentage of the budget for every major public building to the acquisition of works of Yukon art for the building.	GServ	<ol style="list-style-type: none"> 1. Preparation of Management Board Submission on Art Bank 2. Development of an art acquisition policy 3. Administration and acquisition of art for the Yukon Government Art Bank. 	<p>1991, Jan & Feb</p> <p>1991, 1992</p> <p>Ongoing</p>	<p>Not yet approved</p> <p>underway</p> <p>not started</p>	\$97.0 O&M	<p>Approval of Art Bank Submission</p> <p>Development of an acquisition policy by the Dept. of Tourism</p> <p>Ensure that once policy is approved local artist become aware of additional funding available for the purchase of art.</p>	<p>increasing the current rate of acquisition of art for government buildings</p> <p>increasing the level of funding available for purchasing local works of art.</p>

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
124	Pending the development and adoption of a new Yukon arts and culture policy, maintain government support for programs and facilities such as; - historic site restoration; - museums; - public art galleries; - Yukon Place theatre and other community facilities.	ECO TSM Ed						
125	Establish a writer and artist in-residence program at Yukon College.	Ed	1. Maintain program		Ongoing			
126	Develop long range operating and capital funding plans for supporting cultural industries.	ECO C&TS						
127	Work towards a system of support for cultural industries, including facilities, training, assistance with marketing and export.	ECO						
128	Play a stronger role in federal cultural programs and make more use of federal cultural funding opportunities.	ECO C&TS						

FISHING

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
129	Give the devolution of fisheries the highest priority in its discussions with the federal government. The transfer agreement will be coordinated with land claim negotiations and will require adequate financing to manage and support the Yukon's fisheries. The government feels devolution of the fishery is essential if this resource is to be developed to its full potential.	ECO RResc	Devolved		Done			
130	Set a clear hierarchy of fishery uses. In order of importance, these are subsistence use, domestic use, sport use, and commercial use.	RResc	<p>1. Licensing and allocation policies established:</p> <ul style="list-style-type: none"> -interim commercial and domestic licensing guidelines implemented Jan.1/90 undergoing renew Fish and Wildlife Management Board. -Sport fisheries management strategy and regulation changes approved (changes to catch and size limits were implemented in 1991; other changes require Federal approval for 1992. -Indian Food Fish licensing or participation and harvest monitoring system under review with CYI and Bands. 	<p>1990</p> <p>1991</p> <p>1991-92</p>	<p>Done</p> <p>Underway</p> <p>Done</p> <p>Underway</p>		Land claims negotiations, and implementation of co-op management arrangements.	Public acceptance of new management arrangements.

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
131	Conduct a complete fisheries study to assess the strengths and weaknesses of fisheries management and develop a policy and legal framework for fisheries.	RResc	1. Study completed with public review in 1988.		Done	Resources provided under Canada/Yukon fresh water fisheries agreement		Annual program review by federal-territorial committee (Canada/Yukon Fisheries Consultative Committee).
132	Continue to fund projects designed to help develop the resource, such as study of the potential for fish farming, more programs for fishery enhancement, or the stocking of some Yukon lakes.	RResc	1. Consult with user groups to identify projects for funding (lake stalking, fish hatchery). 2. Promote funding programs (EDA). 3. Completed mou agriculture development with Canada March, 1991. 4. Work with fish farming industry to develop policies and guidelines.	Ongoing	Ongoing	Funded under EDA.	Land claims and allocation of public waters for farming.	Development of aquiculture industry; provision of food stock for fish farmers.
133	Make funding available to examine the feasibility of new products and ideas and to plan for their commercial development.	EcDev	1. BDF funding is available now to develop and assess the feasibility of new products/services and for implementation. The BDF was created in May 1989.		Ongoing			

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
134	Support promotion of fish products, for example, by encouraging restaurants and airlines to serve Yukon fish and fish products. The fisheries study will assess the market demand and potential for fish products and the need for infrastructure development. Employment and training opportunities	EcDev	<ol style="list-style-type: none"> 1. Technical and financial assistance currently available through the BCDO and the BDF. 2. The Department is working with the Yukon Chamber of Commerce to promote and encourage the utilization of Yukon Products, including fish products. 	31 Dec 91	Underway	Adequate	None identified. Products must be competitive.	Increased sale of Yukon Products and growth of Yukon goods producing businesses.
135	Examine, in consultation with the industry, training requirements like training in roe processing. Sound management	Ed	<ol style="list-style-type: none"> 1. Consult with the industry on training needs. 2. Consult with the Land Claims Training Committee on their priorities in this area. 3. Develop appropriate programming for identified needs in conjunction with the industry. 	1991/92 1991/92 1992	Ongoing			- Meeting the training needs of the industry.
136	Develop a complete fisheries management plan, including habitat and enhancement programs.	RResc	<ol style="list-style-type: none"> 1. Sportfishing strategy implementation and regulations. 2. Commercial and domestic licensing guidelines drafted and reviewed by public and Fish and Wildlife Management Board. 	1991-1992	Underway	Dependent upon negotiated management structures	Implementation and resource management arrangements.	Maintenance and enhancement of resource base.
137	Undertake a public awareness program to reduce pressure on more popular fish species and to explain the fisheries management plan.	RResc	<ol style="list-style-type: none"> 1. Promote sportfishing strategy and regulations emphasizing resource conservation and protection; (catch and release video, posters synopsis information). 	1991	Ongoing	Nil		Maintenance and enhancement of resource base and public support of management strategies.

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
			FORESTRY					
138	Continue to support work on forest inventories. The southeast region has been completed, and work in the southwest is under way. Further work will be undertaken in areas that show commercial potential.	RResc EcDev	EDA can assist in the development of forest inventories and harvest plans.	started	Ongoing		Completion of Canada-Yukon Forest Development Cooperation Agreement and AIP in forest transfer.	Completion of forest inventories.
139	Continue, with the private sector, to support more processing of the forest resource through such measures as research into and development of new forestry products.	EcDev	1. BDF and the new EDA provides financial support for the local processing of forestry resources and for the development of new products.		ongoing			
140	Provide, after discussion with the industry, training programs in such areas as forest management, lumber inspection, safety, and general business skills. Both on-the-job and classroom training will be offered.	Ed	1. Continue consultation with the industry 2. Provide programming to meet training needs		Ongoing Ongoing			- Meeting industries training needs.
141	Develop, in consultation with the industry, model forest legislation in advance of devolution. This will set the context for forestry to the Yukon government and will involve a complete forest management system, including new types of land tenure, resource royalties, a development strategy, and reforestation.	RResc	1. Release discussion paper entitled "Forest Resources Policy options for the Yukon". 2. Undertake a public review of discussion paper. 3. Develop operational plan for negotiations and related work. 4. Set up forest transfer unit. 5. Develop forest legislation/regulations.	Done 1991-93 1991-93 1991-93 1991-93	Underway		Negotiations of Canada-Yukon Forest Development Cooperation Agreement (EDA).	Forest legislations passed, regulations developed.

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
142	Continue to offer financial help to the industry for such things as interest charges and inventory expenses, new technology, and increased specialization to improve productivity. Government programs could also be used by the private sector to help finance a central facility for kiln-drying, planning and marketing.	EcDev	1. The BDF offers low interest loans to assist with inventory, new technology and for industry infrastructure. The new EDA will also provide assistance for new technology, training and industry diversification to increase productivity and local supply capability.	31 Jul 91	Ongoing			
143	Continue, with the forest industry, to encourage use of local forest products by government and the private sector.	EcDev	1. Working closely with industry and government to promote and encourage use of all Yukon products including forestry.		Ongoing			
144	Continue to promote space heating and steam generation using forest waste products and encourage research and projects in this field. Work in this area will build upon pilot projects in Whitehorse, Haines Junction, Faro, Watson Lake, and Pelly Crossing.	EcDev	1. Financial assistance to develop, assess and implement alternate energy generation based on forest products is available under BDF and the new EDA. 2. Projects financed include a wood pellet study and the woodchip fired heating plant in Haines Junction		Ongoing			
145	Encourage community use of forest resources after devolution and a land claim settlement by involving communities and bands in forest management, improvement, and protection.	RResc EcDev	1. See #143 re: public involvement in policy and legislative development.		Not started		Devolutions; negotiation of resource management structures.	

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
MANUFACTURING								
146	Promote the manufacture in the Yukon of products that can replace imports such as building materials for the construction industry. The use of local materials, for example Yukon furs in clothing manufacture, will be encouraged.	EcDev RResc	1. Manufacture of products in the Yukon and use of local products and materials are encouraged and promoted. 2. Financial assistance is available to assist under the BDF and the new EDA.		Ongoing	Adequate	None	Increased availability and use of Yukon made products. Recent new Yukon products: - Kitchen cabinet - concrete walk-way pads - rock products and granular material
147	Promote the export of unique, authentic Yukon goods including aboriginal and cottage industry products. Where export potential is demonstrable, other products will also be supported.	EcDev	1. Development manufacture and export of unique Yukon products is promoted and encouraged with assistance under the BDF and new EDA.		Ongoing			Increase in new export products. Recent examples: - Barite production for export to Alaska - Collector dolls for export internationally.
148	Provide a marketing specialist to advise Yukon businesses about marketing their products locally and for export.	EcDev	1. Trade and Investment Officer positions established in 1989 to provide marketing advice and assistance.		Ongoing	Extension of term		Assistance totalling \$191,769. was provided to 71 marketing projects over the 1989/90 and 1990/91 fiscal years.
149	Help the industry promote a made-in-Yukon label and the purchase of goods manufactured in the Yukon, especially where there is a potential to replace imports.	EcDev	1. Project to develop, implement and promote made-in-Yukon products was undertaken by Yukon Chamber of Commerce with BDF funds. Logo developed and being promoted.		Done			Increased awareness and use of Yukon made products.

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
150	Work with the industry to produce a catalogue of Yukon-made merchandise to increase consumer awareness of the products and to assist in marketing them.	EcDev	1. Establish intergovernmental and private such committee comprised of YTG, economic programs, government services, supply services Canada, ISTC and the Yukon Chamber of Commerce to develop products of Yukon catalogue.	00 Oct 91	Underway	Adequate		Production of catalogue
151	Continue to help businesses cover the expense of attending trade shows.	EcDev	1. Assistance to attend trade shows is provided under the BDF		Ongoing			Participation by Yukon businesses in trade shows.
152	Provide training geared to the needs of the manufacturing sector, as determined in consultation with industry.	Ed	1. Continue consultation with industry 2. Develop, with industry, training to meet needs.		Ongoing Ongoing			- Meeting industry's training needs.
153	Help establish a central marketing service, in cooperation with the private sector, for firms interested in exporting Yukon products. This service will assist in providing information, ordering, warehousing, shipping, and implementing a coordinated long-term approach to export development.	EcDev	1. Determine jointly with private sector feasibility of establishing a central marketing service.	31 Oct 91	Underway	Adequate		

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
154	Continue to support selective import substitution by helping to finance such opportunities and by encouraging both government and the private sector to buy locally.	EcDev	1. BDF and EDA provide financial assistance to enhance local supply capabilities (Import Substitution). 2. Joint government/private sector committee is currently developing a Yukon Products catalogue to encourage the use of local products.	31 Mar 92	Underway		For private sector to buy locally, products will have to be competitive or subsidized.	
155	Support, at the request of the private sector, a pilot project to set up a business incubator-low-ret space and advisory services for firms starting out in business.	EcDev	1. Study was conducted in 1990 which indicated that a business incubator was not practical or required.					
MINING								
156	Work with the federal government and with industry through the Yukon Placer Implementation Review Committee to develop regulations that are acceptable to placer miners and that provide reasonable protection for fisheries.	EcDev	1. E & M Branch is YTG representative on Implementation Review Committee 2. Scientific/Economic Study to be completed 3. IRC to prepare recommendations to Ministry of Fisheries 4. Public review process 5. EARP of IRC recommendations 6. Amendments to water licences	15 Nov 91 15 Jan 92 00 Feb 92 28 Feb 92 15 Mar 92	Done	None	Ability of IRC members to reach consensus. Ability of DIAND to incorporate changes in water licenses immediately.	Consensus reached Successful Implementation

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
157	Develop a fair and streamlined regulatory process in consultation with the mining industry.	EcDev	1. Separate initiatives which we participate in are: - YMAC - IRC - RERC		Ongoing		Develop assessment process and mineral devolution.	-handle regulations for mineral claims by spring 1992 -New placer regulations by Spring 1992
158	Hold annual meetings between the Yukon governments's ministers and the industry to discuss mining issues. Meetings between the industry and appropriate government officials will be scheduled quarterly.	EcDev	1. Annual meetings between DIAND and YTG Ministers responsible for mining and industry. 2. Regular meeting between Economic Development Minister and Chamber of Mines 3. Create Mine Development Liaison Committee, with Government, industry, conservation and other interest groups. 4. Create Mine Development Steering Committee to coordinate new project development. 5. Host 1992 National Energy and Mines Ministers Sept.92 meeting.	Each spring 00 Jan 91 00 Jan 91	Ongoing (two held 1990, 1991) Ongoing	None	Interest of Yukon Chamber of Mine for point 3 & 4. Interest of YTG re:point 4	-Important initiatives which come out of meetings e.g. YMAC in 1990
159	Sponsor an annual workshop, involving the industry and others who have a stake in use, to encourage communication among users and forestall lengthy and disruptive conflicts over land and water resources.	EcDev	1. Annual seminars attached to Geoscience Forum 2. Periodic seminars sponsored by YCEE 3. Yukon Mining Advisory Committee -- ongoing committee 4. IRC ongoing committee		Ongoing Ongoing Ongoing		N/A	- N/A

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
160	Improve the trunk road network by rebuilding the South Klondike Highway, and improving the North Klondike and Robert Campbell Highways.	C&TS	<ol style="list-style-type: none"> 1. Complete upgrading of the South Klondike Highway 2. Improve the North Klondike Highway to Carmacks 3. Improve the North Klondike Highway between Carmacks and Dawson City 4. Improve the Robert Campbell Highway from Faro to Carmacks 5. Improve the Robert Campbell Highway from Watson Lake to Faro. 	Sept 91	<p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>	Annual funding allocations	The development of a comprehensive long term plan and approval of multi year funding is required to carry out this work in the trunk highways.	Whether or not the upgrading work is effective from a safety perspective and from a cost-benefit analysis, including user cost calculations.

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
161	Involve the mining industry in the setting of priorities for implementing transportation projects.	C&TS	<ol style="list-style-type: none"> 1. Fill Manager of Transportation Planning and Programming positions. 2. Develop formal letter to all communities, industry groups and other public bodies requesting their input on transportation planning. 3. Meet with groups that request meetings. 4. Undertake analysis on requests made relative to capital, O&M and regulatory issues. 5. Include cost effective measures in capital and program planning to the limits of funding provided. 	<p>00 Oct 91</p> <p>00 Dec 91</p> <p>Jan - Mar 92</p> <p>Apr 92 - Mar 93</p> <p>June 93</p>	Done	Variable	<p>This initiative will lead to increased expectations for more projects and services that will require more funding to support.</p> <p>The five year capital plans are being viewed by the Government as confidential and as a result this inhibits the ability to hold full and frank discussions with members of the public.</p>	<ol style="list-style-type: none"> 1. Whether or not there is an opportunity for communities and industries to comment on projects. 2. Whether or not the comments received are incorporated into Department planning. 3. Whether or no the planning process has an active effect on the nature of the capital and O&M budgets.
162	Develop resource access roads with a priority given to those that are available for multiple use.	C&TS	<ol style="list-style-type: none"> 1. Implement Resource Transportation Access Program to support access projects with high levels of support for multi use access. 		Ongoing	Annual Capital	Management Board will be requested to approve the new RTAP criteria in March.	None
163	Use energy as a tool for economic development and provide fair and equitable rates for the mining industry as well as other consumers.	EcDev YEC	<ol style="list-style-type: none"> 1. Develop a comprehensive energy policy. 2. Implement the policy. 	1992	Started			

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
164	<p>Foster strength and diversity in the minerals industry through continued support of its major programs;</p> <p>i-Prospectors Assistance Program for prospectors;</p> <p>ii-Exploration Incentives Program for junior companies;</p> <p>- Resource Transportation Access Programs for all companies;</p> <p>- Economic Development Agreement (EDA), to research geological information, for the whole industry; and</p> <p>- Economic Development Agreement (EDA) to do research, for placer miners.</p>	EcDev C&TS	<p>Yukon mining incentives</p> <p>Program has combined (i & ii)</p> <p>EDA successfully negotiated</p> <p>- creating geo-science office to carry out regional geology mapping</p> <p>- implementing R & D projects</p>	March 1992	<p>Done</p> <p>Done</p> <p>Done</p> <p>ongoing</p> <p>Ongoing</p> <p>done</p> <p>ongoing</p> <p>ongoing</p>	<p>None</p> <p>Annually</p>	<p>None</p> <p>None</p> <p>space availability and suitable candidates for hiring for geoscience office</p>	<p>Very difficult to measure performance as mineral property values fluctuate with prices and investor interest.</p> <p>None</p>
165	Provide better access for placer miners to financial assistance programs.	EcDev	1. Combine Prospector's Assistance and Exploration Incentives Program into Yukon Mining Incentives Program (YMIP)		Done	None	YMAC and IRC deliberations will have preferred impact on health of industry	
166	Continue to take measures such as the off-road fuel tax exemption to keep fuel prices down.	C&TS						

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
167	Lobby to maintain federal tax incentives for the mining industry.	EcDev	1. Through membership on the Intergovernmental Working Group, lobby Revenue Canada for changes in Income Tax Act to allow tax deductibility of deposits into government mandated trust funds for environmental restoration. 2. Issue at Sept.91 Mines Ministers conference in Halifax	Spring 1992 for decision by Revenue Canada	Done		Federal Department of Finance Response	
168	Renegotiate the Canada/Yukon Economic Development Sub-agreement for mining and other programs.	EcDev	1. Negotiate Agreement		Done			
169	Continue infrastructure and program support for the industry.	EcDev	1. Yukon Mining Incentives program 2. EDA Mineral Co-op Agreement	In place	Ongoing	YMIP underfunded at present		Funding level provided
170	Strive to increase to a more reasonable level the federal government funding available to develop the necessary geological data base for the territory	EcDev	1. EDA negotiations has increased access to Federal funds 2. Working with Feds to address funding and infrastructure requirements of industry resulting from Minister of Mines meeting in May 1991	Initial meeting with DIAND August 1991	Done Ongoing	None		Level of funding.

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
171	Support innovative environmental protection projects by mining companies.	EcDev	<ol style="list-style-type: none"> Members of BC Acid Mine Drainage Task Force Projects fundable under EDA Acquire and distribute technical information 	To place	Ongoing	None		Number of projects funded
172	Act on the advice of the Mining Institute about the industry's training requirements.	Ed	<ol style="list-style-type: none"> Revitalize Mining Institute Work with the Mining Institute to meet the industry's training requirements 	1992	Ongoing			- Meeting industry's training needs.
173	Provide more information to potential outside investors on the benefits of investing in the Yukon.	EcDev	<ol style="list-style-type: none"> Invest in Yukon brochure developed in 1990 Attends business and investment trade shows and expositions to promote investment in the Yukon. Encourage and assist private sector to attend business and investment trade shows/expositions to promote investment opportunities. 		<p>Done</p> <p>Ongoing</p> <p>Ongoing</p>	Additional funds required for international promotion		
OUTFITTING, TRAPPING & GUIDING								
174	Develop, with industry representatives, a training program for big game outfitters and wilderness guides. The program will help increase the number of guides available as well as improve the skills of guides already working.	Ed	<ol style="list-style-type: none"> Establish program Consult with industry on program refinements. 	1991	Ongoing			- Meeting industry's training needs.

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
175	Expand its information and education program in order to increase public knowledge about the Yukon's wilderness and wildlife resources through such means as a major textbook on Yukon natural history, brochures, wildlife points along highways, and better development of trails.	RResc	<ol style="list-style-type: none"> 1. Establish priorities based on various Yukon audiences and their levels of understanding in relation to significance of conservation/environmental concerns. 2. Determine best media approach for each message (video, audio, forum, printed, etc.) with considerations for audience, most appropriate delivery method, etc. 3. Determine budgetary requirements and funding source for each endeavour. 4. Development. 5. Distribution via appropriate channels including libraries, learning resources centre (Dept. Education), etc. 6. Produce two educational videos on catch and release/conservation through Fisheries unit. 7. Complete Yukon Mammals Series to cover all 62 mammals. 8. Publication tentatively titled, "Yukon -- a Natural History". 9. All Renewable Resources videos are distributed through the libraries and learning resources centre. Other materials are distributed according to audience. 	To be determined	<p>Done</p> <p>1991</p> <p>Started</p> <p>Ongoing</p> <p>Underway</p>	Additional funding and staffing would be necessary if the production of public informational materials is to be increased.	Item (9) additional funds required.	Maintenance and enhancement of wilderness resource base.

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
176	Continue to market the wilderness experience in cooperation with industry associations.	TSM	<ol style="list-style-type: none"> Promote Yukon's "unspoiled wilderness" in coordination with industry associations, through Tourism literature and promotion and advertising campaigns. Target the world-wide outdoor adventure travel segment through programs such as "Destination Yukon". Provide advice and assistance to individuals and groups seeking to market wilderness products. 		<p>Underway</p> <p>Ongoing</p> <p>Ongoing</p>	As identified in existing and future budgets.	Nil	<p>Increase in number of visitors taking a Yukon wilderness trip.</p> <p>Incorporate appropriate questions in future visitor surveys and other research to gauge visitor response.</p>
177	Continue to support the joint NWT/Yukon Renewable Resources Program offered in Fort Smith to train people in wildlife resource management and encourage participation to meet the demand in this field.	Ed	<ol style="list-style-type: none"> Support the Program Establish some program delivery in the Yukon 	1992/93	Ongoing			- Number of Northerners trained and employed in resource management
178	Continue to regard the fight against the anti-trapping lobby as a very high priority and help public groups involved in it to educate the public about the trapping industry.	RResc	<ol style="list-style-type: none"> Membership to Fur Institute of Canada. Trapping awareness week. School talks. Campground talks. 		<p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>	NIL	None	Continued public support for trapping.

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
179	Initiate a fur enhancement program which will: - give trappers access to operating capital (a grubstake) for a season's trapping; - allow active trappers to exchange leg-hold traps for quick-kill devices, a shift that will improve the public perception of the trapping industry; - provide trappers through its trapline visits component, with delivery service of furs to market from remote areas; - encourage trappers to become familiar with all aspects of their traplines through trapline surveys; and - provide assistance to improve access to traplines.	RResc		1988	Done	Nil	Nil	Increased trapper participation Increased utilization of resource Increased harvest
180	Expand the Trapper Education Program to include business skills as well as trapline management, fur handling, and humane trapping techniques.	RResc	1. Existing program elements include business skills development.		Done	Nil	Nil	
181	Complete research on fur farming and establish a fur farming policy.	RResc	1. Establish interim for farming policy. 2. Establish new Wildlife Act regulations with provisions for fur farming.		Done Underway		Commercial aspects of wildlife husbandry are contentious.	Expanded economic benefit from fur resource without jeopardizing wild fur industry.

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
182	Develop a compensation policy to guide the Concession and Compensation Review Board in dealing with trappers and outfitters displaced by developments on lands administered by the Yukon government. Compensation to those displaced from other lands will be examined.	RResc	<ol style="list-style-type: none"> 1. Appoint three member board. 2. Establish regulations to complement Wildlife Act. 3. Establish terms of reference and operating guidelines. 4. Provide secretariat. 5. Establish compensation fund. 6. Develop process by which claims can be made. 7. Convene the board as required. 	1992	<p>Done</p> <p>Done</p> <p>Done</p> <p>Done</p> <p>Started</p> <p>Done</p> <p>Ongoing</p>	Money for fund.	Source and amount of compensation fund.	
183	Examine ways other than fee simple title (ownership) to provide some security of tenure for land concessions. Leases and contractual arrangements are possible solution. Land claim negotiators will be consulted before any action is taken.	RResc						

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
187	Recognize that habitat for wildlife must be preserved. A comprehensive inventory of wildlife habitats throughout the territory is under way. Ways of setting aside and protecting land for this propose are being examined. Completing demands for land and water will be resolved through such processes as land use planning.	RResc	<ol style="list-style-type: none"> 1. Carry out inventory of important wildlife habitat areas. 2. Develop criteria designed to identify key habitat areas. 3. Amend habitat protection section of wildlife act. 4. Establish key areas as habitat protection areas through: <ol style="list-style-type: none"> a)First Nation Agreements and, b)as an ongoing program 		<p>Done</p> <p>Done</p> <p>Underway</p> <p>Underway</p>	To be determined.	<p>Passage of amended Wildlife Act.</p> <p>Participants of Yukon First Nation Final Agreement.</p>	Effective protection achieved for important habitat including established habitat protected areas.
188	Develop, with the industry and elders, a program to use traditional skills to preserve meat, and distribute surplus meat to people in communities.	RResc	<ol style="list-style-type: none"> 1. Present and discuss with Yukon Outfitters Assoc. 2. Develop a working group of government, outfitters and natives. 3. Work out viable policy. 4. Implement and monitor. 	<p>April 1991</p> <p>May 1991</p> <p>May 1991</p> <p>Ongoing</p>	Underway		Logistics of collection, protection and distribution.	Increased distribution of wild meat to elders.
Secondary Processing								

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
189	Support value-added processing and wider use of the industry's products such as: - examining the use of lower-valued furs in a manner that does not increase the over-all pressure on the furbearing population; and - developing policies to promote secondary processing and remove legal barriers like restrictions on the commercial sale of wildlife. Assistance is available to assess the feasibility of new products, to establish commercial development plans, and to market these products.	RResc EcDev	<ol style="list-style-type: none"> 1. EDA can provide assistance to investigate and develop greater value added initiative for Yukon product. 2. Create new legislation that permits the sale of wildlife while still allowing the controls needed to protect wildlife resource. 3. Create in the new legislation the ability to licence a larger variety of secondary wildlife processors. 	 April 1992 April 1992	 started underway underway		<ol style="list-style-type: none"> 1. The sale of wildlife remains a contentious issue. 2. Actual scientific basis for decision making is scarce. 3. Studies investigating the requirement for an abattoir are still not conclusive. 	A broader variety of wildlife use and wildlife processing businesses should come about after new legislation.
190	Provide assistance, on request from the industry, to look at developing an "umbrella organization" for the secondary processing of wildlife.	RResc			Not started.			
191	Continue to help businesses obtain training in the production, management, and marketing of cottage crafts using wildlife products, such as hides, on a scale appropriate to sustaining the resource and to the market.	EcDev	<ol style="list-style-type: none"> 1. Economic Development Agreement may provide some assistance in identifying business and marketing opportunities. 					

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
192	Provide facilities at Yukon College for researchers and scientists. Research being conducted in the Yukon will be better communicated to the public, and the results of research will be made available to those who could benefit from it.	Ed	<ol style="list-style-type: none"> 1. Establish Bio-Assay Laboratory 2. Determine further research priorities 	1991/92				- Increased northern scientific and technological research in the Yukon.
193	Give priority for grazing lands to those who are dependent on them for their livelihood. Rangelands used by outfitters are now managed under a new Grazing Policy. Land transfers are being pursued, but the extent to which land will be used for this purpose cannot be determined until land use planning is complete.	C&TS	<ol style="list-style-type: none"> 1. Convert existing leases to 1987 Policy 2. Accept spot applications for grazing leases 		Ongoing Ongoing	Nil	-lengthy and involved Federal land transfer process	None
SUBSISTENCE								
194	Recognize that subsistence activities are the most viable economic pursuits in some of our rural communities and are the foundation of the Indian economy. The government will ensure land use regulations, resource allocation, and wildlife management regimes reflect this fact.	LCS	<ol style="list-style-type: none"> 1. Draft UFA 2. Ratify UFA 3. Negotiate YFNFAs; Develop Implementation Plans; negotiate SGAs 4. Settlement Legislation 	<p>Fall 1991</p> <p>1993</p> <p>1992</p>	Done			

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
195	Develop an "elder-protege" program that teams youth who want to work in this are with the elders who are masters of their craft, for the purpose of on-the-job training. The elders would be paid for conducting the training.	Ed	<ol style="list-style-type: none"> 1. Consult with First nations on priorities. 2. Establish, in conjunction with First Nations priority programming 	<p>1991/92</p> <p>1992</p>	Ongoing			Increased number of youth involved in traditional land based pursuits.
196	Conduct research to gain a better understanding of the subsistence economy in order to strengthen it. Research is needed to define and describe the subsistence economy, gather basic data, and identify the issues and concerns facing the industry.	EcDev RResc Co-op	<ol style="list-style-type: none"> 1. Study subsistence on the Yukon: by Staples Usher (1988) 	1988	Done			

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
197	<p>Discuss with employers and the labour movement the opportunities for flexible work arrangements that led people combine subsistence and wage work. the Yukon government is recognizing the value of experience gained through subsistence employment by:</p> <ul style="list-style-type: none"> - having the Public Service Commission review application forms to make sure they reflect this recognition; and - training government staff involved in hiring to ask for such information and to understand the importance of taking subsistence experience into account. 	PSC Ed	<ol style="list-style-type: none"> 1. Revise training strategy 2. Adjust training program entry criteria <ol style="list-style-type: none"> 1. PSC has reviewed and adjusted its application forms. <ol style="list-style-type: none"> 1. Develop recruitment manual to guide supervisors, personnel staff in assessment selection of candidates. 	<p>Fall 1991</p> <p>1992</p> <p>Spring 1992</p>	<p>Ongoing</p> <p>Underway</p>			
198	Provide support for those who wish to move from subsistence activities to commercial activities based on the subsistence economy, such as marketing wild berry products.	EcDev	<ol style="list-style-type: none"> 1. BDF provides assistance to move from subsistence activities to commercial activities. 		Ongoing			

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
199	Use traditional knowledge in government resource management.	RResc EcDev	<p>Re: Wildlife Management</p> <p>1. Prepare a big game status report that summarizes all of the governments technical information as well as the communities local knowledge. Teslin, Ross River, Pelly Crossing in all rural communities</p> <p>2. Prepare a management plan for the traditional hunting area of the community that addresses the governments Yukon-wide management strategies and policies as well as the local/traditional ways of management. Teslin, Ross River, Pelly Crossing, all interested rural communities.</p> <p>3. Secure commitments from both the communities/First Nations and the Government to implement these plans.</p>	<p>1991 1994</p> <p>August 1991 1994</p>	<p>Underway</p> <p>not started to begin August 1991</p>	<p>Three regional biologists One million dollars</p>	<p>1. Settlement of First Nations land claims and the subsequent implementation of local Renewable Resource Councils.</p> <p>2. Regionalization of technical staff to Dawson, Watson Lake and Haines Junction.</p> <p>3. Implementation change within Government towards this new approach to managing wildlife.</p> <p>4. Understanding what is local/traditional knowledge and how to apply it to wildlife management.</p>	<p>Rural communities, First Nations and Government all cooperating in local wildlife management and pleased with the results.</p>

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
200	Examine support programs for the subsistence economy, based on the needs of the industry. These could include capital and equipment, customary ways of training and passing on lid skills, and the use of selective technology to strengthen the industry.	LCS Ed	<p>1. The UFA commits government and Yukon First Nations to undertake a feasibility study on the design of a harvesting support program.</p> <p>1. Establish Training priorities with Land Claims Training Committee</p> <p>2. Joint development of subsistence training programs.</p> <p>3. Agree on format and complete feasibility study.</p> <p>4. Decision to implement program.</p> <p>5. Implement program and monitor.</p>	 1991/92 1992	 Ongoing Ongoing Ongoing Ongoing	 Unknown	<p>1. extent of program</p> <p>2. Associated costs</p> <p>3. Involvement of non-natives</p> <p>4. Constitutional limitations</p>	 - Preservation of, and increased economic benefit from subsistence activity. Unknown
TOURISM								

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
201	Develop products that offer the maximum economic benefits to the Yukon, and target marketing programs at markets with the greatest potential for growth.	TSM TSM	<p>1. Continue to accumulate market research data to encourage entrepreneurs to match their products to the markets (market drive product development)</p> <p>2. Continue to work with entrepreneurs and industry associations to provide advice and information on product development (Business & Community Tourism Guides, in-person consultation and response to written inquiries)</p> <p>3. Develop signs and interpretive sites that will encourage visitors to stay longer and perhaps take advantage of private sector opportunities to explore further.</p> <p>4. Adapt product to changing market needs by monitoring market intelligence data and identifying shifting trends in markets.</p>		Ongoing Ongoing Ongoing Ongoing		None at this time.	1. Increased visitation, visitor satisfaction, visitor expenditures and length of stay as reflected in annual Yukon Travel Survey and future Visitor Exit Surveys and other Tourism related research activities.

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
202	Negotiate with the federal government joint funding mechanisms for tourism, such as a new Economic Development Agreement Tourism Sub-agreement, to provide programs that assist in: - job creation; - tourism product development by both public and private sectors; - professional training; and - integration of Indian priorities and objectives in the tourism plan and Indian involvement in product development.	TSM EcDev	1. Ratification of Economic Development Agreement and related sectoral cooperation agreements. 2. Operation of cooperation agreements and program delivery through Management Committee.	01 Apr 91 (1991 - 1996)	Ongoing	Joint Fed & Terr. Funds.	1. being dealt with through negotiations	- will vary depending on cooperation agreement initiatives undertaken.

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
203	<p>Provide support for private sector initiatives to:</p> <ul style="list-style-type: none"> - develop internationally competitive destination attractions, such as the Champagne/Aishihik Band's Matatana Resort; - continue developing the Robert Campbell Highway and the Silver Trail Region as tourism destination areas; - develop and implement major programs to promote the fiftieth anniversary of the Alaska Highway and the Goldrush centennial; - increase development and marketing of Yukon outdoor adventure products, emphasizing the non-consumptive use of resources; and - build the convention, meeting, and sports event markets. 	TSM	<ol style="list-style-type: none"> 1. Continue to accumulate, assess and distribute market research data to assist entrepreneurs to develop suitable products that match the needs and demands of changing markets.' 2. Continue to encourage development of market driven tourism product, through departmental programs and by working with and supporting the private sector. 3. Continue to identify tourism opportunities in Yukon communities and regions through Regional Tourism Plans. 4. Provide program and other support for Yukon Anniversaries Commission for the promotion of anniversaries, as resources permit. 5. Encourage the private sector to contribute to a joint private sector/government convention and meeting marketing program 		<p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>		<ol style="list-style-type: none"> 1. emphasizing to entrepreneurs the need to develop products that meet market demands. Since the market demands change, entrepreneurs must remain current on market data and information. 2. larger commitment from private sector 	<ul style="list-style-type: none"> - annual increase in successful new, and/or expanded tourism business development by the private sector - increase in product expansion and the number of new tourism products - increase in the number of clients serviced by Tourism Development

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
204	Identify opportunities and support Indian ownership of tourism oriented businesses, in conjunction with the Council for Yukon Indians and bands.	TSM	<p>1. Assist in developing a Native Tourism Association if desired by Yukon First Nations or Native tourism operators.</p> <p>2. Provide information and advice to native entrepreneurs and Yukon First Nations.</p> <p>3. Identify opportunities for native involvement and development in the tourism industry, in Regional and Sectoral Tourism Plans and other Tourism related planning and research activities.</p>		<p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>		<p>1. roles and relationships of Native Associations</p> <p>2. Native tourism training -- business management</p>	<p>- improved native participation in Yukon's tourism industry</p> <p>- successful development of new native tourism products.</p>
205	Identify regional tourism priorities and projects throughout the Yukon through regional tourism plans.	TSM	<p>1. Continued development of Regional Tourism Plans</p> <p>2. Work with communities to help them develop community tourism plans</p> <p>3. Advise regional anniversaries groups regarding projects for upcoming Yukon anniversaries</p>	1991/92 (have to be revised on a 5 year rotational basis)	<p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>		<p>1. As regions are encouraged to pursue tourism development, they may request government funding assistance.</p>	<p>- increased participation of, and benefit to communities and regions in Yukon's tourism industry.</p> <p>- implementation of recommendations in Regional Tourism Plans</p>

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
206	Develop training programs with the private sector through the Tourism Institute.	Ed TSM	<ol style="list-style-type: none"> 1. Revitalize Tourism Institute 2. Consult with Industry to meet training needs 1. Tourism provided advisory role to TIAY and Yukon College in the development and implementation of curriculum for Wilderness Guide Training Program now offered at Yukon College. 2. Continue to work with industry to identify training needs and development appropriate training programs. 3. TIAY has completed a "needs assessment" and is working on an action plan 4. A number of tourism training courses are in place at Yukon College 5. Several hospitality seminars are offered by TIAY 6. Major source of funding likely to be the proposed Tourism EDA Cooperation Agreement. 	1992	<p>Ongoing</p> <p>Done</p> <p>Ongoing</p> <p>Underway</p> <p>Ongoing</p> <p>Ongoing</p> <p>To Be Determined</p>		<ol style="list-style-type: none"> 1. specific needs assessments. 2. standards and certification 3. delivery of training programs, especially for potential candidates in rural communities. 	<ul style="list-style-type: none"> - Meeting industry's training needs - increase in qualified employees and managers for Yukon's tourism sector - increase in number of people taking tourism training.

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
207	Negotiate improved public access to Kluane National Park. Product development	TSM	1. Continue to work with Canadian Parks Service, other YTG and federal agencies and appropriate First nations on plans to develop better controlled public access to Kluane National Park, through projects such as the proposed Alsek Pass access and day use area	Immediate	Ongoing	Further planning, engineering and project completion contingent upon funds for development	1. Jurisdictional responsibilities to be identified through Land Claims Final Agreement and through potential agreements between YTG, CPS, and other federal agencies.	<ul style="list-style-type: none"> - successful completion of Alsek access and day use project. - improved public access to Kluane National Park - increased visitor use and awareness of Kluane National Park - improved visitor satisfaction as indicated by future Visitor Exit Surveys - extended length of stay in Kluane region as reflected in registrations at the Haines Junction and Sheep Mountain facilities and at the proposed Day Use Area.

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
208	Continue research to provide information on which to base decisions about tourism investment and development initiatives.	TSM	<p>1. Ongoing market and consumer research (eg. Resident Travel Survey, Visitor Exit Surveys, Wildlife Viewing Strategy, etc.)</p> <p>2. make information available to private sector through various Tourism publications (Tourism Business Community Tourism Guides, Tourism Highlights Report, various research and data reports and through personal consultations.</p>	<p>Immediate</p> <p>Immediate</p>	<p>Ongoing</p> <p>Ongoing</p>		<p>1. Major funding will be needed for future Visitor Exit Surveys or other large research projects.</p>	<p>- Visitor Exit Surveys, intended to be conducted every five years, provide a performance indicator for tourism initiatives, as well as critical data for future tourism initiatives.</p> <p>- annual increase in successful new or expanded tourism business development by the private sector.</p> <p>- increase in product expansion and the number of new tourism products</p> <p>- increase in the number of clients served by Tourism Development.</p>

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
209	Use the unique heritage, history, and Indian culture of the Yukon to develop museums, cultural attractions and events, interpretive facilities, and entertainment. Consultation	TSM	<ol style="list-style-type: none"> 1. Heritage identifies development initiatives in conjunction with Yukon First Nations, non-profit heritage organizations and government agencies (Renewable Resources re: Territorial parks) 2. Development assists in identifying development opportunities relating to heritage and culture and channels these to Heritage 3. Contribute to heritage interpretation through signage program. 4. Yukon Sawmill Interpretation Plan 4A) Yukon Sawmill Restoration 5. Beringia Territorial Historic Site 6. Dalton Heritage Trail 7. Carnegie Library (Dawson City) 	End of 91/92	<p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Pending</p> <p>Pending</p> <p>Pending</p> <p>Pending</p> <p>Pending</p>		<ol style="list-style-type: none"> 1. funding from Inuvialuit Final Agreement Implementation to complete Herschel initiative. 2. funding for implementation of 30 Mile and Fort Selkirk plans, Yukon Sawmill and Beringia Territorial Historic site initiatives. 3. funding for Dalton Trail planning & implementation 4. funding for Carnegie Library planning & preservation. 5. conclusion of Land Claims Final Agreement. 	<ol style="list-style-type: none"> 1. enhanced economic benefits from heritage site preservation, development and interpretation to Yukoners especially Yukon First nations, heightened awareness and appreciation for YFN cultures.

Ref #	Commitment	Lead Dept	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
210	Maintain an open dialogue with all sectors of the industry to address common needs and problems, to identify common objectives, and to react to changing needs and circumstances.	TSM	<p>1. Maintains a regular ongoing relationship between Department of Tourism Industry Association of the Yukon and with Regional Tourism Associations.</p> <p>2. Tourism and TIAY will continue to pursue joint marketing and other initiatives through the Yukon marketing Council</p> <p>3. Tourism will continue to support and work with Native entrepreneurs towards the formation of a Native Tourism Association and the services such an Association may eventually deliver.</p>		Ongoing Ongoing Ongoing	As identified in existing and future budgets.	Nil	Maintenance of productive working relationship with Yukon's Industry Associations.
TRADE AND SERVICES								
211	Increase Banking services in rural areas by striving to provide cheque cashing and deposit taking services in all communities.	FIN	<p>1. Establish bank agencies in Ross River, Beaver Creek and Haines Junction.</p> <p>2. Establish bank agency in Mayo.</p> <p>3. Establish bank agency in Carmacks.</p> <p>4. Establish bank agency in Old Crow.</p>	<p>Open Sept.9/91</p> <p>Open Sept.30/91</p> <p>Open Oct.31/91</p>	Ongoing Underway Underway Underway	None None None	Need place to locate the agency	

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
212	Continue to advertise tenders for goods and services only in the Yukon as long as services here meet required standards at reasonable costs.	Gserv	<p>1. Gov't Services continues to invite tenders for goods only in the Yukon as long as they meet standards at reasonable costs.</p> <p>2. Ensure accurate and up-to-date listings of Yukon firms for the goods and services they proved are maintained;</p> <p style="padding-left: 20px;">a) data-base of supplier sand products maintained by purchasing for Government tendering.</p> <p style="padding-left: 20px;">b) list of registered vendors also maintained.</p>	Ongoing Ongoing	Ongoing Ongoing	Non-incremental Non-incremental	<p>Identify new products which have the potential of being produced locally.</p> <p>Ensuring all Yukon firms are registered on the vendor list.</p>	Approximately 82% of all goods purchased by the government are purchased locally.

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
213	Consult with business and household service firms on ways to improve government contracting.	GServ	<p>1. Establish ongoing communication with these groups.</p> <p>1a) Bi-monthly meetings are held with the YCA</p> <p>2. Meetings have been held with the Yukon Chamber of Commerce to discuss the development of a Community Purchase Policy.</p> <p>3. Consult with the YCA, the Whitehorse and Yukon Chambers of Commerce, Yukon Federation of Labour, International Union of Operating Engineers, and the Whitehorse Area Building Trades Council re development of the new BIP policies.</p> <p>4. Publishes the Source newsletter to the Business Community as an information link between people who buy goods and services for Yukon government departments and those businesses who are interested in selling to government.</p> <p>5. Consultation with YCA and other interest groups on revisions to the contract.</p> <p>6. Revise current contracting practices and procedures as required.</p>	<p>Done</p> <p>Done</p> <p>1991/1992</p> <p>Done</p> <p>Quarterly</p> <p>1991/1992</p> <p>1991/1992</p>	<p>ongoing</p> <p>Ongoing</p> <p>Underway</p> <p>Done</p> <p>Ongoing</p> <p>Underway</p> <p>Planned</p>	<p>Non-increm.</p> <p>Non-increm.</p> <p>Non-increm.</p> <p>Non-increm.</p> <p>Non-increm.</p> <p>Non-increm.</p> <p>Non-increm.</p>	<p>revisions to the Contract regulations</p> <p>development of new policy</p> <p>approval of new policy</p> <p>development of a goods and services rebate schedule by the BIP Review Committee.</p> <p>Nil</p> <p>Consultations with interest groups, drafting and approval of new regulations.</p> <p>Nil</p>	<p>resolution of concerns at the bi-monthly meetings</p> <p>increase the level of government purchasing in the communities in which the goods and services are being utilized.</p> <p>new Business Incentive Policy with interest group input and support</p> <p>increased communication with the business community.</p> <p>revised regulations</p> <p>Nil</p>

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
213	Con't..Consult with business and household service firms on ways to improve government contracting.	GServ	7. Gov't Services, C&TS & Justice have been working with the YCA to develop standardized unit price contract documents.	March 1991	Complete	Non-incremental	None	None
			8. Gov't Services plans to develop new standard documents for general consulting services and architectural engineering services.	1991/1992	On hold	Non-incremental	Development of new documents	None
214	Continue to inform contractors and consultants each fall about municipal and highways engineering prospects, in advance of spring tenders.	GServ	1. Solicit departments to identify future project requirements.	1/4ly Reports	ongoing	non-incremental	ensuring that projects identified in the fall to the contractors do in fact go out to Spring tender.	providing ongoing information to the contracting community regarding future government projects.
			2. Produce tendering forecast on a quarterly basis, and available to the YCA.	Annual Meetings	ongoing	Non incremental		
			3. Hold annual public briefing meeting as soon as the capital budget is passed in the House.	Annual Meetings	Ongoing	Non incremental		
215	Consult with local professional organizations regarding the inclusion of consultant services in the Business Incentive Policy.	GServ	1. Meet with local consultants to discuss inclusion into policy. 1b) Consultants have been included in the new BIP. 2. Development of a Goods and Services Rebate Schedule which includes consultant services.	Done	Complete	Non-incremental	development of a services rebate schedule.	performance indicators have been developed to measure all aspects of the new policy.

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
216	Encourage southern-based contractors, through the value-added policy, to use local people, businesses, and services when doing government contracts.	GServ	<p>1. Implementation of new BIP:</p> <p>The new Business Incentive Policy provides rebates to all contractor's (southern based and local) who use Yukon employment, apprenticeship, and materials, on government construction contracts.</p> <p>2. Monitor performance of new policy to assess the economic offsets gained from its application.</p> <p>3. Goods and Services Rebate Schedule being developed.</p>	<p>Feb.1990</p> <p>Ongoing</p> <p>Fall 1991</p>	<p>Done</p> <p>underway</p> <p>Underway</p>	<p>non-incremental</p> <p>non-incremental</p> <p>Unknown</p>	<p>Goods and Services Rebate Schedule still to be developed.</p> <p>Prepare a report on BIP performance indicators, once a base-year measurement has been established.</p> <p>MB submission to be prepared.</p>	Performance Indicators to measure the economic offsets gained from the policy have been developed.
217	Continue to help businesses cover the expense of the Yukon Trade Show.	EcDev	BDF offers assistance to attend Trade shows	In place	Ongoing			
218	Work to improve the information services available in the Yukon, following consultation with the industry.	EcDev	1. Working closely with Yukon Chamber of Commerce. Chamber under contract to Economic Programs to provide information dissemination service. Contract in effect until November 30, 1992.					
219	Foster discussion between Yukon retailers, wholesalers, manufacturers, and distributors, and their potential customers, through events like trade fairs and seminars.	EcDev	1. Support and foster the viability of Industry Association such as Chambers of Commerce, the primary focal point for Yukon businesses.		Ongoing			
VOLUNTARISM AND HOUSEWORK								

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
220	Open its training courses to volunteers, where space permits.	PSC	1. Such courses are currently made available on request.		Ongoing			
221	Consider loaning its workers to organizations and agencies to train volunteers in basic skills.	PSC	No requests have been received by PSC. If such requests are received, every effort will be made to accommodate same.					
222	Consult with the public about childcare. The government recognizes the importance of childcare to all areas of the economy, but, given the diversity of needs in our community, it must find agreement on which options to pursue. Funding, accessibility, and quality of childcare will be reviewed.	JSTCE	<ol style="list-style-type: none"> 1. Green paper on Child Care. 2. Consultation panel on Child Care established. 3. Yukon wide consultation. 4. Report "We Care, Yukoners Talk About Child Care". 5. Child Care Strategy announced. 6. Consultation on new Child Care Act. 7. New Child Care Act passed effective July 1990. 8. Consultation on new Child Care regulations. 9. Consultation on new funding formula for Child Care facility grants. 10. Child Care Board established and members appointed by Minister. 	<p>Feb. 1988 March 1988</p> <p>Apr-Aug. '89 August 1988</p> <p>January 1989 May-Sept. '89</p> <p>April 1990</p> <p>May-Aug.'91</p> <p>August 1991</p> <p>August 1990</p>	<p>done done</p> <p>done done</p> <p>done done</p> <p>done</p> <p>underway</p> <p>underway</p> <p>ongoing</p>		<p>Possible devolution of Child Care responsibilities to Indian bands.</p> <p>Effective Yukon wide consultation for new Child Care Strategy.</p> <p>Effective Yukon wide consultation for new Child Care Act.</p> <p>Effective Yukon wide consultation to established new Child Care regulations.</p>	

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
223	Appoint people to volunteer boards, as vacancies appear, to make the boards more representative of Yukon society. This will enable the boards better to serve their clientele and advise the government. Transportation and accommodation costs will be covered for out-of-town members. Childcare costs will be covered for all Yukon government board and committee meetings.	ECO (Cabnt Office)	<p><u>Board Representation</u></p> <p>1. Attempt to make boards and committees more representative.</p> <ul style="list-style-type: none"> - The latest survey (May 1991) indicates the Yukon Government is approaching gender, racial, and regional balance on boards and committees. Of 342 appointments to boards and committees under YTG control: <ul style="list-style-type: none"> - 196 positions are currently held by women (57%) - 99 by aboriginal people (29%) - 123 by residents of communities outside Whitehorse (36%) - Of 71 appointments where the government must appoint individuals nominated by other levels of government or community groups: <ul style="list-style-type: none"> - 17 are women (24%) - 7 are aboriginal people (10%) - 14 are from rural communities (20%) <p>2. Continue to encourage other groups to consider gender, racial, and regional balance when submitting nominations.</p> <p><u>Honorarium Policy</u></p> <p>1. Development and approval of a new honorarium policy addressing the issues in this commitment.</p> <p>2. Implementation of honorarium policy.</p>		Ongoing			Balanced composition of Yukon Government boards and committees.
				March 1991	Done	Some new money for increased honoraria		
				August 1991	Underway			

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
224	Ask for volunteer and homemaking skills, such as time management, planning, and decision-making, on application forms and in job interviews. Departmental personnel manuals will be amended to include this practice, and interviewers will be trained to carry it out.	PSC	<ol style="list-style-type: none"> 1. Application forms now ask for volunteer and home making skills. 2. PSC manuals to be reviewed and rewritten 	00 Jun 92	<p>Done</p> <p>Underway</p>			
225	Conduct workshops on starting and operating a small business in the home and help women explore options for obtaining capital.	EcDev	<ol style="list-style-type: none"> 1. Economic Programs Branch sponsors workshops with FBDB on starting and operating a business. 2. BDF provides capital to women for businesses and EPB provides advice and assistance on accessing other sources of capital. 		Ongoing			
226	Review the Matrimonial Property Act with a view to making pension benefits a family asset in the case of divorce.	JSTCE	<ol style="list-style-type: none"> 1. Legislation has been scheduled for the Spring session of 1992. 2. Consultations with the Family Law Committee of the Canadian Bar Association to commence in the very near future. 	Spring 1992	Underway			

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
227	Increase opportunities for job sharing, part-time work, working at home, and flexible work, without loss of employment benefits.	PSC	<ol style="list-style-type: none"> 1. Job sharing, part-time work and flexible hours are in effect. 2. Recommend working at home as an option to departmental personnel administrators. 3. Implement working at home arrangements where request and where viable 4. Prorate employment benefits under Control 		<p>Done</p> <p>Underway</p> <p>Underway</p> <p>Done</p>			- no control over Federal benefits

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
228	Collect data on non-wage activities to improve policy development in this area.	RResc ECO	<ol style="list-style-type: none"> 1. Funding and resource acquisition. 2. Clear priorities from YCEE and other stakeholders. 3. Staffing and project specification: agreement on activities to be included in this project. 4. Development of household accounts (non-paid employment) administration of time use survey, development of subsistence economy accounts. 5. Reporting and ongoing maintenance. 	Multi-year from start and ongoing	<p>Proposal submitted Not started</p> <p>Not started</p> <p>Not started</p> <p>Not started</p>	Proposal to incorporate non-wage economy and environmental issues estimated at 1 senior economist level PY(60--90K/year)	<p>Funding and responsibility for resources. As an economic issue and directly related to work required in supplemental accounts (environmental and economic) the responsibility of resources rest with three major departments (ECO, Economic Development, and Renewalbe).</p> <p>Major conceptual and methodological issues must be resolved. As this area deals with concepts underdeveloped at present, much development work must be absorbed.</p>	As no substantive work has been initiated, no indicators are available. The final product itself will serve as the ultimate indicator.

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
229	Fund, at the request of volunteer organizations, a volunteer action centre to coordinate volunteer activities, provide information on volunteering, and provide training for volunteers.	ECO	1. ECO has not taken any action to date on this commitment and steps towards its implementation have not been identified.	To be determined.	Not started	To be determined	To be identified.	To be determined.
230	Develop a family policy with the Health and Social Services Board that addresses among other things, parental and family leave policies, childcare and elderly care policies, alternative work patterns, and support services. The government will invite the public, volunteer organizations, and the federal government to work together to identify and meet parenting needs. (HSS would not take the lead role in developing parental and family leave policies and alternative work patterns. This is more appropriate for PSC. In the other areas, (child care, elderly care, support services, HSS has done some work on developing policies to support families (child care strategy). Unless the Health and Social Services Council initiates such a project, the commitment is not high on the list of priorities for the department.)	HSS	HSS is not working on an integrated family policy. PSC would take lead role in developing parental and family leave policies and alternative work patterns. For Child Care see # 222 and # 38.					

Ref #	Commitment	Lead Dep't	Implementation Steps	Time Step to be Done	Status	New Resources Required	Issues to be Resolved	Performance Indicators
231	Consult with volunteer organizations to review the distribution of public funds to volunteer groups in order to ensure that public priorities are being met.	ECO	Information regarding the Health Investment Fund is being sent out to all health centres, First Nation boards, village councils, members of the H&SS Council and interested individuals.	Sept/Oct 1991	Ongoing			<ul style="list-style-type: none"> - Number of applications received. - number of applications approved. - improved health of communities.