

GOVERNMENT OF THE YUKON TERRITORY

Schedule 1

**Comparative Schedule of Revenues
for the year ended March 31, 2001**

	2001	2000	Increase (Decrease)
Taxation			
Income taxes	\$ 45,507,372	\$ 43,511,961	\$ 1,995,411
Fuel tax	5,824,985	6,640,617	(815,632)
Tobacco tax	4,893,980	5,058,658	(164,678)
Liquor tax	2,263,240	2,245,214	18,026
General property tax	2,097,008	2,164,532	(67,524)
Insurance premium tax	955,886	924,321	31,565
Grants in lieu of property tax	211,732	215,081	(3,349)
	<u>61,754,203</u>	<u>60,760,384</u>	<u>993,819</u>
Licences, Permits and Fees			
Motor vehicle	2,719,213	2,686,102	33,111
Business and professional	1,029,068	885,979	143,089
Game and campground	794,814	811,274	(16,460)
Community and Transportation	322,165	364,881	(42,716)
Vacation guide advertising revenue	146,811	-	146,811
Justice	132,734	143,999	(11,265)
Yukon Beringia Interpretive Centre	69,682	73,932	(4,250)
Education	47,487	42,968	4,519
Health and Social Services	29,816	31,649	(1,833)
Renewable Resources	16,336	6,380	9,956
Loan guarantee	1,257	8,847	(7,590)
	<u>5,309,383</u>	<u>5,056,011</u>	<u>253,372</u>
Interest			
Bank and investment	2,080,658	2,466,366	(385,708)
Delinquent accounts	156,668	139,168	17,500
Economic Development loans	138,541	160,556	(22,015)
Local improvement	73,851	86,441	(12,590)
Land sale agreements	8,443	15,009	(6,566)
	<u>2,458,161</u>	<u>2,867,540</u>	<u>(409,379)</u>

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	2001	2000	Increase (Decrease)
Fines			
Territorial Court	\$ 333,210	\$ 428,398	\$ (95,188)
Library fines	8,489	8,158	331
	<u>341,699</u>	<u>436,556</u>	<u>(94,857)</u>
Other			
Land leases	81,313	76,835	4,478
Currency exchange	27,133	13,219	13,914
Sale of photographs	7,282	6,791	491
Photocopier	7,179	10,157	(2,978)
Rental of audio-visual equipment	2,413	2,340	73
Sundry	19,305	17,388	1,917
	<u>144,625</u>	<u>126,730</u>	<u>17,895</u>
General			
Oil and gas resource revenue	10,196,184	3,313,874	6,882,310
Yukon Liquor Corporation - net income	5,039,905	5,062,784	(22,879)
Aviation operations	749,940	719,948	29,992
Gain on sale of lots	224,367	249,387	(25,020)
	<u>16,210,396</u>	<u>9,345,993</u>	<u>6,864,403</u>
	<u>\$ 86,218,467</u>	<u>\$ 78,593,214</u>	<u>\$ 7,625,253</u>