

GOVERNMENT OF THE YUKON TERRITORY

Schedule 8

Schedule of Grants
for the year ended March 31, 2001

	Main Estimates	Supplementary Estimates	Transfers	Revised Appropriation	Actual Expenditures	Under (Over) Appropriation
Community and Transportation Services						
Operations and maintenance						
In lieu of property taxes	\$ 3,712,000	\$ -	\$ -	\$ 3,712,000	\$ 3,713,724	\$ (1,724)
Community/local advisory council operations and maintenance grants	76,000	-	-	76,000	60,400	15,600
Home owner grants	2,267,000	-	-	2,267,000	2,388,068	(121,068)
Comprehensive municipal grants	11,817,000	-	-	11,817,000	11,816,869	131
	17,872,000	-	-	17,872,000	17,979,061	(107,061)
Education						
Operations and maintenance						
Teacher training (French bursaries)	10,000	-	-	10,000	10,000	-
Post secondary student grants	2,482,000	1,246,000	-	3,728,000	3,684,861	43,139
Post secondary student scholarships	61,000	-	-	61,000	49,000	12,000
Shad Valley - student entrepreneurs	8,000	-	-	8,000	8,400	(400)
	2,561,000	1,246,000	-	3,807,000	3,752,261	54,739

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Health and Social Services						
Operations and maintenance						
Adoption subsidies	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 57,814	\$ 17,186
Child care operating grants	1,569,000	218,000	-	1,787,000	1,691,637	95,363
Child care subsidies	3,580,000	(300,000)	-	3,280,000	3,258,049	21,951
Federal child benefit - Whitehorse	165,000	-	-	165,000	154,262	10,738
Youth allowance	4,000	-	-	4,000	1,764	2,236
Employment incentive grants	300,000	-	-	300,000	277,513	22,487
Social assistance - Whitehorse	8,648,000	(200,000)	-	8,448,000	7,898,985	549,015
Yukon seniors income supplement	400,000	(47,000)	-	353,000	294,878	58,122
Pioneer utility grant	300,000	80,000	50,000	430,000	510,300	(80,300)
Rehabilitation subsidies	11,000	-	-	11,000	2,407	8,593
Alcohol and drug services - education and prevention	10,000	-	-	10,000	9,820	180
Medical travel subsidies	110,000	-	-	110,000	162,649	(52,649)
In lieu of property taxes	50,000	8,000	-	58,000	58,512	(512)
Federal child benefit - region	39,000	-	-	39,000	60,636	(21,636)
Social assistance - region	1,550,000	(300,000)	-	1,250,000	894,694	355,306
	16,811,000	(541,000)	50,000	16,320,000	15,333,920	986,080

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Justice						
Operations and maintenance						
Institutional facilities inmate allowance	\$ 84,000	\$ -	\$ -	\$ 84,000	\$ 42,106	\$ 41,894
Human Rights Commission	254,000	-	-	254,000	253,700	300
	338,000	-	-	338,000	295,806	42,194
Renewable Resources						
Operations and maintenance						
University of Saskatchewan	4,000	-	-	4,000	-	4,000
Fur Institute of Canada	6,000	-	-	6,000	6,000	-
	10,000	-	-	10,000	6,000	4,000
Tourism						
Operations and maintenance						
Museum grants	94,000	(59,000)	-	35,000	34,500	500
Yukon Arts Centre Corporation	349,000	-	-	349,000	349,300	(300)
	443,000	(59,000)	-	384,000	383,800	200

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Women's Directorate						
Operations and maintenance						
Community workshops on family violence	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -
Totals						
Operations and maintenance	\$ 38,040,000	\$ 646,000	\$ 50,000	\$ 38,736,000	\$ 37,755,848	\$ 980,152