

GOVERNMENT OF THE YUKON TERRITORY

Schedule 1

Comparative Schedule of Revenues  
for the year ended March 31, 2002

	2002	2001	Increase (Decrease)
<b>Taxation</b>			
Income taxes	\$ 38,079,989	\$ 45,507,372	\$ (7,427,383)
Fuel tax	6,720,403	5,824,985	895,418
Tobacco tax	5,146,152	4,893,980	252,172
Liquor tax	2,339,835	2,263,240	76,595
General property tax	2,074,464	2,097,008	(22,544)
Insurance premium tax	1,061,841	955,886	105,955
Grants in lieu of property tax	191,897	211,732	(19,835)
	<u>55,614,581</u>	<u>61,754,203</u>	<u>(6,139,622)</u>
<b>Licences, Permits and Fees</b>			
Motor vehicle	2,781,374	2,719,213	62,161
Business and professional	1,065,007	1,029,068	35,939
Game and campground	770,951	794,814	(23,863)
Community and Transportation	275,473	322,165	(46,692)
Vacation guide advertising revenue	146,714	146,811	(97)
Justice	153,721	132,734	20,987
Yukon Beringia Interpretive Centre	72,224	69,682	2,542
Education	55,112	47,487	7,625
Health and Social Services	41,595	29,816	11,779
Loan guarantee	17,298	1,257	16,041
Renewable Resources	14,081	16,336	(2,255)
	<u>5,393,550</u>	<u>5,309,383</u>	<u>84,167</u>
<b>Interest</b>			
Bank and investment	940,370	2,080,658	(1,140,288)
Delinquent accounts	178,949	156,668	22,281
Economic Development loans	127,012	138,541	(11,529)
Local improvement	95,706	73,851	21,855
Land sale agreements	2,593	8,443	(5,850)
	<u>1,344,630</u>	<u>2,458,161</u>	<u>(1,113,531)</u>

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	2002	2001	Increase (Decrease)
<b>Fines</b>			
Territorial Court	\$ 260,147	\$ 333,210	\$ (73,063)
Library fines	8,000	8,489	(489)
	<u>268,147</u>	<u>341,699</u>	<u>(73,552)</u>
<b>Other</b>			
Land leases	78,628	81,313	(2,685)
Currency exchange	20,151	27,133	(6,982)
Photocopier	7,474	7,179	295
Sale of photographs	6,033	7,282	(1,249)
Rental of audio-visual equipment	2,200	2,413	(213)
Sundry	32,881	19,305	13,576
	<u>147,367</u>	<u>144,625</u>	<u>2,742</u>
<b>General</b>			
Yukon Liquor Corporation - net income	4,919,795	5,039,905	(120,110)
Oil and gas resource revenue	4,360,791	10,196,184	(5,835,393)
Aviation operations	809,019	749,940	59,079
Management fee	346,500	-	346,500
Gain on sale of lots	185,417	224,367	(38,950)
	<u>10,621,522</u>	<u>16,210,396</u>	<u>(5,588,874)</u>
	<u>\$ 73,389,797</u>	<u>\$ 86,218,467</u>	<u>\$ (12,828,670)</u>