

GOVERNMENT OF THE YUKON TERRITORY

Schedule 8

Schedule of Grants
for the year ended March 31, 2002

	Main Estimates	Supplementary Estimates	Transfers	Revised Appropriation	Actual Expenditures	Under (Over) Appropriation
Community and Transportation Services						
Operations and maintenance	\$ 3,734,000	\$ 30,000	\$ -	\$ 3,764,000	\$ 3,745,490	\$ 18,510
In lieu of property taxes						
Community/local advisory council operations and maintenance grants	69,000	-	-	69,000	58,070	10,930
Home owner grants	2,367,000	-	-	2,367,000	2,422,794	(55,794)
Comprehensive municipal grants	11,817,000	-	-	11,817,000	11,816,869	131
	17,987,000	30,000	-	18,017,000	18,043,223	(26,223)
Education						
Operations and maintenance						
Teacher training (French bursaries)	10,000	-	-	10,000	10,000	-
Post secondary student grants	3,667,000	-	-	3,667,000	3,662,399	4,601
Post secondary student scholarships	36,000	26,000	-	62,000	66,291	(4,291)
	3,713,000	26,000	-	3,739,000	3,738,690	310

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Health and Social Services						
Operations and maintenance						
Adoption subsidies	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 70,492	\$ 4,508
Child care operating grants	1,648,000	-	-	1,648,000	1,738,037	(90,037)
Child care subsidies	3,405,000	-	-	3,405,000	3,208,954	196,046
Federal child benefit - Whitehorse	165,000	15,000	-	180,000	179,381	619
Youth allowance	4,000	(2,000)	-	2,000	883	1,117
Employment incentive grants	300,000	-	-	300,000	302,091	(2,091)
Social assistance - Whitehorse	8,448,000	(91,000)	-	8,357,000	7,629,964	727,036
Yukon seniors income supplement	353,000	(45,000)	-	308,000	220,317	87,683
Pioneer utility grant	380,000	84,000	-	464,000	500,500	(36,500)
Rehabilitation subsidies	11,000	-	-	11,000	1,500	9,500
Medical travel subsidies	110,000	40,000	-	150,000	167,732	(17,732)
In lieu of property taxes	64,000	-	-	64,000	56,047	7,953
Federal child benefit - region	39,000	4,000	-	43,000	59,611	(16,611)
Social assistance - region	1,168,000	-	-	1,168,000	774,483	393,517
Education and prevention	10,000	-	-	10,000	6,391	3,609
In lieu of property taxes - Continuing Care	-	100,000	-	100,000	89,953	10,047
	16,180,000	105,000	-	16,285,000	15,006,336	1,278,664

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Justice						
Operations and maintenance						
Institutional facilities inmate allowance	\$ 68,000	\$ -	\$ -	\$ 68,000	\$ 45,845	\$ 22,155
Human Rights Commission	254,000	226,000	-	480,000	479,700	300
	322,000	226,000	-	548,000	525,545	22,455
Renewable Resources						
Operations and maintenance						
University of Saskatchewan	4,000	-	-	4,000	4,000	-
Fur Institute of Canada	6,000	-	-	6,000	6,000	-
	10,000	-	-	10,000	10,000	-
Tourism						
Operations and maintenance						
Museum grants	23,000	-	-	23,000	23,000	-
Yukon Arts Centre Corporation	349,000	-	-	349,000	349,300	(300)
	372,000	-	-	372,000	372,300	(300)

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Women's Directorate						
Operations and maintenance	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -
Community workshops on family violence						
Totals	\$ 38,589,000	\$ 387,000	\$ -	\$ 38,976,000	\$ 37,701,094	\$ 1,274,906