

GOVERNMENT OF YUKON

Schedule 1

Comparative Schedule of Revenues
for the year ended March 31, 2003

	2003	2002	Increase (Decrease)
Taxation			
Income taxes	\$ 36,247,821	\$ 38,079,989	\$ (1,832,168)
Fuel tax	6,926,773	6,720,403	206,370
Tobacco tax	5,970,189	5,146,152	824,037
Liquor tax	2,418,697	2,339,835	78,862
General property tax	1,939,788	2,074,464	(134,676)
Insurance premium tax	1,185,082	1,061,841	123,241
Grants in lieu of property tax	203,254	191,897	11,357
	<u>54,891,604</u>	<u>55,614,581</u>	<u>(722,977)</u>
Licences, Permits and Fees			
Motor vehicle	3,295,363	2,781,374	513,989
Business and professional	1,845,127	1,065,007	780,120
Game and campground	916,170	770,951	145,219
Community services	222,619	255,653	(33,034)
Justice	183,752	153,721	30,031
Vacation guide advertising revenue	153,750	146,714	7,036
Yukon Beringia Interpretive Centre	69,902	72,224	(2,322)
Health and Social Services	47,510	41,595	5,915
Education	32,440	27,130	5,310
Energy, Mines and Resources	21,545	22,071	(526)
Infrastructure	21,489	29,492	(8,003)
Environment	9,710	10,320	(610)
Loan guarantee	8,116	17,298	(9,182)
	<u>6,827,493</u>	<u>5,393,550</u>	<u>1,433,943</u>
Interest			
Bank and investment	366,968	940,370	(573,402)
Finance loans	100,964	127,012	(26,048)
Local improvement	97,856	95,706	2,150
Delinquent accounts	60,180	178,949	(118,769)
Land sale agreements	9,458	2,593	6,865
	<u>635,426</u>	<u>1,344,630</u>	<u>(709,204)</u>

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	2003	2002	Increase (Decrease)
Fines			
Territorial Court	\$ 431,047	\$ 260,147	\$ 170,900
Library fines	4,611	8,000	(3,389)
	<u>435,658</u>	<u>268,147</u>	<u>167,511</u>
Other			
Land leases	71,137	78,628	(7,491)
Management fee	66,000	346,500	(280,500)
Photocopier	9,002	7,474	1,528
Sale of photographs	6,719	6,033	686
Rental of audio-visual equipment	1,396	2,200	(804)
Currency exchange	(9,279)	20,151	(29,430)
Sundry	101,494	32,881	68,613
	<u>246,469</u>	<u>493,867</u>	<u>(247,398)</u>
General			
Yukon Liquor Corporation - net income	4,391,203	4,919,795	(528,592)
Oil and gas resource revenue	3,827,997	4,360,791	(532,794)
Aviation operations	727,856	809,019	(81,163)
Gain on sale of lots	289,249	185,417	103,832
	<u>9,236,305</u>	<u>10,275,022</u>	<u>(1,038,717)</u>
	<u>\$ 72,272,955</u>	<u>\$ 73,389,797</u>	<u>\$ (1,116,842)</u>