

GOVERNMENT OF YUKON

Schedule 8

Schedule of Grants  
for the year ended March 31, 2003

	Main Estimates	Supplementary Estimates	Transfers	Revised Appropriation	Actual Expenditures	Under (Over) Appropriation
<b>Executive Council Office</b>						
Operations and maintenance						
Community workshops on family violence	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -
	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>5,000</b>	<b>-</b>
<b>Business, Tourism and Culture</b>						
Operations and maintenance						
Museum grants	23,000	-	-	23,000	-	23,000
Yukon Arts Centre Corporation	349,000	-	-	349,000	349,300	(300)
	<b>372,000</b>	<b>-</b>	<b>-</b>	<b>372,000</b>	<b>349,300</b>	<b>22,700</b>
<b>Community Services</b>						
Operations and maintenance						
In lieu of property taxes	3,955,000	44,000	-	3,999,000	3,999,444	(444)
Community/local advisory council operation and maintenance grants	70,000	-	-	70,000	68,947	1,053
Home owner grants	2,454,000	-	-	2,454,000	2,476,602	(22,602)
Comprehensive municipal grants	11,817,000	-	-	11,817,000	11,816,869	131
	<b>18,296,000</b>	<b>44,000</b>	<b>-</b>	<b>18,340,000</b>	<b>18,361,862</b>	<b>(21,862)</b>

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<b>Education</b>						
Operations and maintenance						
Teacher training (French bursaries)	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ -
Post secondary student grants	3,667,000	-	-	3,667,000	3,689,587	(22,587)
Post secondary student scholarships	62,000	-	-	62,000	67,209	(5,209)
	<b>3,739,000</b>	<b>-</b>	<b>-</b>	<b>3,739,000</b>	<b>3,766,796</b>	<b>(27,796)</b>
<b>Environment</b>						
Operations and maintenance						
University of Saskatchewan	5,000	1,000	-	6,000	5,000	1,000
Fur Institute of Canada	6,000	-	-	6,000	6,000	-
	<b>11,000</b>	<b>1,000</b>	<b>-</b>	<b>12,000</b>	<b>11,000</b>	<b>1,000</b>

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<b>Health and Social Services</b>						
Operations and maintenance						
Adoption subsidies	\$ 75,000	\$ 12,000	\$ -	\$ 87,000	\$ 56,163	\$ 30,837
Child care operating grants	1,648,000	-	-	1,648,000	1,775,889	(127,889)
Child care subsidies	3,399,000	-	-	3,399,000	2,971,091	427,909
Federal child benefit - Whitehorse	180,000	-	-	180,000	232,662	(52,662)
Youth allowance	2,000	-	-	2,000	310	1,690
Employment incentive grants	300,000	-	-	300,000	217,037	82,963
Social assistance - Whitehorse	8,045,000	(397,000)	-	7,648,000	7,699,892	(51,892)
Yukon seniors income supplement	261,000	-	-	261,000	195,372	65,628
Pioneer utility grant	511,000	-	-	511,000	543,600	(32,600)
Rehabilitation subsidies	20,000	-	-	20,000	4,414	15,586
In lieu of property taxes - continuing care	250,000	-	-	250,000	196,703	53,297
Medical travel subsidies	150,000	10,000	-	160,000	152,992	7,008
In lieu of property taxes - community nursing	64,000	-	-	64,000	57,646	6,354
Federal child benefit - region	43,000	-	-	43,000	61,180	(18,180)
Social assistance - region	820,000	-	-	820,000	886,939	(66,939)
Alcohol and drug - education and prevention	10,000	-	-	10,000	8,070	1,930
	<b>15,778,000</b>	<b>(375,000)</b>	<b>-</b>	<b>15,403,000</b>	<b>15,059,960</b>	<b>343,040</b>

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<b>Justice</b>						
Operations and maintenance						
Institutional facilities inmate allowance	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 38,442	\$ 11,558
Human Rights Commission	371,000	-	-	371,000	371,000	-
	<b>421,000</b>	<b>-</b>	<b>-</b>	<b>421,000</b>	<b>409,442</b>	<b>11,558</b>
<b>Yukon Development Corporation (Transfer Payment)</b>						
Capital						
Rate stabilization fund	3,000,000	-	-	3,000,000	3,000,000	-
<b>Totals</b>						
Operations and maintenance	38,622,000	(330,000)	-	38,292,000	37,963,360	328,640
Capital	3,000,000	-	-	3,000,000	3,000,000	-
	<b>\$ 41,622,000</b>	<b>\$ (330,000)</b>	<b>\$ -</b>	<b>\$ 41,292,000</b>	<b>\$ 40,963,360</b>	<b>\$ 328,640</b>