

GOVERNMENT OF YUKON

Schedule 1

Comparative Schedule of Revenues
for the year ended March 31, 2004

	2004	2003 (Restated - Note 3)	Increase (Decrease)
Taxation			
Income taxes	\$ 40,888,222	\$ 37,059,493	\$ 3,828,729
Fuel tax	6,418,032	6,926,773	(508,741)
Tobacco tax	6,177,208	5,970,189	207,019
Liquor tax	2,544,401	2,418,697	125,704
General property tax	2,195,993	1,939,788	256,205
Insurance premium tax	1,339,952	1,185,082	154,870
Grants in lieu of property tax	188,145	203,254	(15,109)
	<u>59,751,953</u>	<u>55,703,276</u>	<u>4,048,677</u>
Licences, Permits and Fees			
Motor vehicle	2,931,421	3,295,363	(363,942)
Business and professional	1,939,037	1,845,127	93,910
Land, mines and forestry	1,049,991	21,545	1,028,446
Game, campground and wilderness tourism	909,797	925,105	(15,308)
Community services	254,870	222,619	32,251
Justice	207,662	183,752	23,910
Vacation guide advertising revenue	135,000	153,750	(18,750)
Yukon Beringia Interpretive Centre	73,375	69,902	3,473
Health and social services	46,750	47,510	(760)
Water licences	45,662	-	45,662
Highways and public works	22,509	21,489	1,020
Education	17,855	32,440	(14,585)
Other	616	8,891	(8,275)
	<u>7,634,545</u>	<u>6,827,493</u>	<u>807,052</u>
Interest			
Bank and investment	793,672	366,968	426,704
Local improvement	95,439	97,856	(2,417)
Delinquent accounts	86,765	60,180	26,585
Business loans	81,350	100,964	(19,614)
Land sale agreements	42,303	9,458	32,845
	<u>1,099,529</u>	<u>635,426</u>	<u>464,103</u>

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Fines			
Territorial Court	\$ 467,449	\$ 431,047	\$ 36,402
Library fines	5,474	4,611	863
	<u>472,923</u>	<u>435,658</u>	<u>37,265</u>
General			
Yukon Liquor Corporation - net income	5,715,925	4,391,203	1,324,722
Oil and gas resource revenue	3,116,009	3,827,997	(711,988)
Gain on sale of lots	875,656	289,249	586,407
Aviation operations	803,608	727,856	75,752
Slot machine revenue	766,445	-	766,445
Land and mineral leases and royalties	317,066	71,137	245,929
	<u>11,594,709</u>	<u>9,307,442</u>	<u>2,287,267</u>
Other			
Sundry	39,976	100,445	(60,469)
Sale of photographs, maps and publications	23,358	9,164	14,194
Photocopier	12,782	9,002	3,780
Yukon Wildlife Preserve	1,927	-	1,927
Currency exchange	(24,548)	(9,279)	(15,269)
Management fee	-	66,000	(66,000)
	<u>53,495</u>	<u>175,332</u>	<u>(121,837)</u>
	<u>\$ 80,607,154</u>	<u>\$ 73,084,627</u>	<u>\$ 7,522,527</u>