

GOVERNMENT OF YUKON

Schedule 8

Schedule of Grants  
for the year ended March 31, 2005

	Main Estimates	Supplementary Estimates	Revised Appropriation	Actual	Under (Over) Estimates
<b>Community Services</b>					
Operations and maintenance					
In lieu of property taxes	\$ 4,196,000	\$ -	\$ 4,196,000	\$ 4,192,520	\$ 3,480
Community/local advisory council operation and maintenance grants	70,000	-	70,000	61,430	8,570
Home owner grants	2,589,000	136,000	2,725,000	2,763,168	(38,168)
Comprehensive municipal grants	12,178,000	9,000	12,187,000	12,187,742	(742)
Extraordinary grant - City of Dawson	-	600,000	600,000	600,000	-
	<b>19,033,000</b>	<b>745,000</b>	<b>19,778,000</b>	<b>19,804,860</b>	<b>(26,860)</b>
<b>Education</b>					
Operations and maintenance					
Teacher training (French bursaries)	10,000	-	10,000	10,000	-
Post secondary student grants	3,700,000	242,000	3,942,000	4,099,033	(157,033)
Post secondary student scholarships	49,000	25,000	74,000	74,000	-
	<b>3,759,000</b>	<b>267,000</b>	<b>4,026,000</b>	<b>4,183,033</b>	<b>(157,033)</b>
<b>Environment</b>					
Operations and maintenance					
Wildlife health fund	1,000	-	1,000	1,000	-
Canadian Cooperative Wildlife Health Centre	7,000	-	7,000	8,000	(1,000)
Fur Institute of Canada	6,000	-	6,000	6,000	-
	<b>14,000</b>	<b>-</b>	<b>14,000</b>	<b>15,000</b>	<b>(1,000)</b>

GOVERNMENT OF YUKON

Schedule 8

Schedule of Grants  
for the year ended March 31, 2005

	Main Estimates	Supplementary Estimates	Revised Appropriation	Actual	Under (Over) Estimates
<b>Health and Social Services</b>					
Operations and maintenance					
Adoption subsidies	\$ 87,000	\$ (12,000)	\$ 75,000	\$ 102,370	\$ (27,370)
Child care operating grants	2,253,000	(49,000)	2,204,000	2,224,961	(20,961)
Child care subsidies	2,854,000	(304,000)	2,550,000	2,731,025	(181,025)
Federal child benefit - Whitehorse	180,000	-	180,000	217,500	(37,500)
Youth allowance	2,000	-	2,000	1,096	904
Alcohol and drug - education and prevention	10,000	-	10,000	7,900	2,100
Employment incentive grants	370,000	-	370,000	264,392	105,608
Social assistance - Whitehorse	7,956,000	1,200,000	9,156,000	8,240,960	915,040
Yukon seniors' income supplement	228,000	-	228,000	193,679	34,321
Pioneer utility grant	734,000	-	734,000	864,040	(130,040)
Rehabilitation subsidies	30,000	-	30,000	6,088	23,912
In lieu of property taxes - continuing care	250,000	-	250,000	200,643	49,357
Medical travel subsidies	165,000	-	165,000	173,240	(8,240)
In lieu of property taxes - community nursing	64,000	-	64,000	57,480	6,520
Federal child benefit - region	43,000	-	43,000	71,414	(28,414)
Social assistance - region	940,000	-	940,000	845,497	94,503
	<b>16,166,000</b>	<b>835,000</b>	<b>17,001,000</b>	<b>16,202,285</b>	<b>798,715</b>

GOVERNMENT OF YUKON

Schedule 8

Schedule of Grants  
for the year ended March 31, 2005

	Main Estimates	Supplementary Estimates	Revised Appropriation	Actual	Under (Over) Estimates
<b>Justice</b>					
Operations and maintenance					
Institutional facilities inmate allowance	\$ 50,000	\$ -	\$ 50,000	\$ 49,807	\$ 193
Human Rights Commission	421,000	90,000	511,000	511,000	-
	<b>471,000</b>	<b>90,000</b>	<b>561,000</b>	<b>560,807</b>	<b>193</b>
<b>Tourism and Culture</b>					
Operations and maintenance					
Yukon Arts Centre Corporation	499,000	-	499,000	499,300	(300)
<b>Women's Directorate</b>					
Operations and maintenance					
Community workshops on family violence	5,000	-	5,000	5,000	-
<b>Totals</b>					
Operations and maintenance	\$ 39,947,000	\$ 1,937,000	\$ 41,884,000	\$ 41,270,285	\$ 613,715