

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Contributions
for the year ended March 31, 2007**

	Main Estimates	Supplementary Estimates	Transfers	Revised Estimates	Actual	Under (Over) Estimates
Executive Council Office						
Operations and maintenance						
Land claims and implementation secretariat						
- implementation initiatives	\$ 3,004,000	\$ -	\$ -	\$ 3,004,000	\$ 2,588,073	\$ 415,927
- various First Nations	50,000	-	-	50,000	10,000	40,000
- community language initiatives	910,000	-	-	910,000	681,398	228,602
- First Nations organizations	5,000	-	-	5,000	-	5,000
Devolution						
- various First Nations	100,000	-	-	100,000	100,000	-
- successor resource legislation working group	112,000	83,000	-	195,000	95,545	99,455
Vuntut Gwitchin First Nation	50,000	-	-	50,000	50,000	-
Commissioner's entertainment allowance	5,000	-	-	5,000	4,600	400
Klondike Visitors Association	10,000	-	-	10,000	10,000	-
Youth strategy initiatives	397,000	-	-	397,000	389,710	7,290
Northern strategy						
- various First Nations	-	264,000	-	264,000	261,000	3,000
The Hnatyshyn Foundation	-	-	-	-	5,000	(5,000)
	4,643,000	347,000	-	4,990,000	4,195,326	794,674
Capital						
First Nations support agreements	290,000	-	-	290,000	100,000	190,000
Youth strategy initiatives	200,000	-	-	200,000	200,000	-
	490,000	-	-	490,000	300,000	190,000

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Community Services						
Operations and maintenance						
Emergency measures preparation	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -
Community recreation/active living	707,000	-	-	707,000	703,384	3,616
Sport	1,175,000	240,000	-	1,415,000	1,488,831	(73,831)
Association of Yukon Communities	100,000	-	-	100,000	100,000	-
Volunteer Bureau	67,000	-	-	67,000	67,382	(382)
Mae Bachur Animal Shelter	75,000	-	-	75,000	75,000	-
Dawson Humane Society	20,000	-	-	20,000	20,000	-
Community library boards	328,000	-	-	328,000	321,601	6,399
	2,477,000	240,000	-	2,717,000	2,781,198	(64,198)
Capital						
Emergency measures	50,000	-	-	50,000	41,359	8,641
FireSmart	850,000	-	-	850,000	940,080	(90,080)
Canada Winter Games infrastructure	667,000	-	-	667,000	667,000	-
Canada Winter Games Host Society						
- research proposal	20,000	-	-	20,000	11,000	9,000
Recreation/community centres - various	60,000	-	-	60,000	(40,100)	100,100
Community planning						
- gas tax fund	131,000	-	-	131,000	-	131,000
- transit fund	781,000	74,000	-	855,000	855,000	-
Riverbank stabilization - Old Crow	250,000	279,000	-	529,000	97,846	431,154
Canadian strategic infrastructure fund	10,106,000	720,000	-	10,826,000	5,444,823	5,381,177
Municipal rural infrastructure fund	4,917,000	439,000	-	5,356,000	5,957,504	(601,504)
Extra-ordinary funding for:						
Canadian strategic infrastructure fund						
- Carmacks sewage treatment project	294,000	(96,000)	-	198,000	-	198,000

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Community Services						
Capital (continued)						
Municipal rural infrastructure fund						
- Mayo Community Centre	\$ 507,000	\$ 1,293,000	\$ -	\$ 1,800,000	\$ 1,591,080	\$ 208,920
- Marsh Lake Community Centre	-	-	-	-	30,000	(30,000)
Teslin arena upgrade	-	805,000	-	805,000	805,015	(15)
Klondike Institute of Art and Culture	-	347,000	-	347,000	362,757	(15,757)
Dawson City infrastructure	-	208,000	-	208,000	208,000	-
	18,633,000	4,069,000	-	22,702,000	16,971,364	5,730,636
Economic Development						
Operations and maintenance						
Trade initiatives	30,000	-	-	30,000	14,490	15,510
Yukon Chamber of Commerce						
- operation support	36,000	-	-	36,000	36,000	-
- Alaska trade show	8,000	-	-	8,000	-	8,000
- Canada-Yukon Business Service Centre	45,000	-	-	45,000	45,000	-
Yukon Federation of Labour	36,000	-	-	36,000	36,000	-
Yukon Building and Construction Trades Council	15,000	-	-	15,000	15,000	-
Business Development Bank of Canada						
- small business week	5,000	-	-	5,000	-	5,000
Yukon Information Technology Industry Society	15,000	-	-	15,000	-	15,000
Technology Innovation Centre	85,000	-	-	85,000	85,000	-
Recording Arts Industry Yukon						
Association/Music Yukon	50,000	-	-	50,000	50,000	-
Dawson City Arts Society	-	4,000	-	4,000	4,000	-
Yukon Convention Bureau	-	8,000	-	8,000	7,500	500
Yukon music camp	-	1,000	-	1,000	1,000	-

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Economic Development						
Operations and maintenance (continued)						
National Screen Institute	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ 2,500	\$ (500)
Yukon Film Society	-	5,000	4,000	9,000	9,000	-
Northern Film & Video Industry Association	-	-	28,000	28,000	24,745	3,255
Yukon First Nations						
- economic development conference	-	-	24,000	24,000	21,832	2,168
Canada Winter Games Host Society						
- economic impact assessment	-	-	19,000	19,000	18,730	270
	325,000	20,000	75,000	420,000	370,797	49,203
Capital						
Alaska-Canada rail link	1,800,000	432,000	-	2,232,000	2,030,968	201,032
Micro loan program	98,000	(5,000)	-	93,000	93,000	-
Enterprise trade fund	540,000	81,000	-	621,000	496,376	124,624
Regional economic development fund	405,000	86,000	-	491,000	252,721	238,279
Community development fund	3,000,000	37,000	-	3,037,000	2,420,869	616,131
Strategic industries development fund	1,175,000	66,000	-	1,241,000	776,196	464,804
Technology Innovation Centre	150,000	51,000	-	201,000	148,728	52,272
Technology partnerships	67,000	269,000	-	336,000	82,223	253,777
Film and sound incentive programs	725,000	529,000	-	1,254,000	880,141	373,859
Dana Naye Ventures business development program	-	670,000	-	670,000	660,605	9,395
Indian and Northern Affairs Canada						
- targeted investment program	-	200,000	-	200,000	200,000	-
Northern strategy - e-commerce	-	50,000	-	50,000	25,153	24,847
	7,960,000	2,466,000	-	10,426,000	8,066,980	2,359,020

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	Main Estimates	Supplementary Estimates	Transfers	Revised Estimates	Actual	Under (Over) Estimates
Education						
Operations and maintenance						
Student transportation	\$ 116,000	\$ -	\$ -	\$ 116,000	\$ 110,007	\$ 5,993
Education reform	300,000	56,000	-	356,000	309,642	46,358
Special payments for education-related events/student activities	50,000	79,000	35,000	164,000	100,133	63,867
Student accommodation (boarding subsidy)	115,000	-	-	115,000	125,349	(10,349)
Yukon Teachers' Association						
- professional development fund	362,000	-	-	362,000	362,000	-
- teacher mentoring fund	50,000	-	-	50,000	50,000	-
Remuneration school councils/committees	148,000	-	-	148,000	138,875	9,125
Native language program	352,000	-	-	352,000	352,000	-
Arts contributions	19,000	-	-	19,000	19,000	-
Yukon Francophone School Board						
- operations	74,000	(18,000)	16,000	72,000	72,000	-
- special initiatives	387,000	18,000	17,000	422,000	422,500	(500)
Association franco-yukonnaise						
- special initiatives	220,000	-	-	220,000	220,000	-
Interchange on Canadian studies	9,000	-	-	9,000	9,000	-
First Nations elder program	30,000	-	11,000	41,000	47,580	(6,580)
First Nations community orientation	20,000	-	-	20,000	14,500	5,500
French cultural activities	35,000	-	-	35,000	35,000	-
Education related organizations	19,000	-	38,000	57,000	62,010	(5,010)
Curriculum support initiatives	56,000	-	(22,000)	34,000	34,226	(226)
Association of Yukon school councils, boards and committees	119,000	-	-	119,000	82,386	36,614
Stay in school initiatives	30,000	-	-	30,000	30,000	-
First Nations curriculum development/implementation	25,000	-	-	25,000	15,000	10,000
Home tutor program	365,000	35,000	-	400,000	338,430	61,570
School cultural activities	250,000	68,000	-	318,000	190,331	127,669

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Education						
Operations and maintenance (continued)						
Yukon College	\$ 13,312,000	\$ -	\$ -	\$ 13,312,000	\$ 13,311,864	\$ 136
Yukon College						
- College Board	20,000	-	-	20,000	20,000	-
- bachelor of social work	370,000	-	-	370,000	370,000	-
- Yukon native teacher education program	540,000	-	-	540,000	540,000	-
- fetal alcohol syndrome disorder	137,000	-	-	137,000	136,520	480
- innovators in school program	57,000	-	-	57,000	57,000	-
- seat purchases	580,000	-	152,000	732,000	797,128	(65,128)
- Canada Winter Games	20,000	-	-	20,000	20,000	-
- pension fund	-	1,252,000	-	1,252,000	1,251,600	400
- school of visual arts	-	165,000	-	165,000	-	165,000
Student training and employment program	366,000	-	(24,000)	342,000	319,301	22,699
Apprenticeship initiatives	36,000	-	3,000	39,000	39,455	(455)
Literacy initiatives	100,000	(100,000)	-	-	-	-
Canada/Yukon summer program	114,000	-	24,000	138,000	137,701	299
Yukon Learn	150,000	100,000	-	250,000	250,000	-
Labour market initiatives	4,000	-	-	4,000	4,490	(490)
Whole child project	-	31,000	-	31,000	31,000	-
Journey far carver	-	77,000	-	77,000	76,713	287
Council of Yukon First Nations - education support	-	-	110,000	110,000	53,551	56,449
	18,957,000	1,763,000	360,000	21,080,000	20,556,292	523,708

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Education						
Capital						
Yukon College capital	\$ 750,000	\$ -	\$ -	\$ 750,000	\$ 750,000	\$ -
Community training fund	1,500,000	20,000	(8,000)	1,512,000	1,336,848	175,152
Canada-Yukon youth internship program	200,000	200,000	-	400,000	275,000	125,000
Yukon work information network	35,000	-	-	35,000	35,000	-
Yukon College - school of visual arts	-	376,000	-	376,000	170,822	205,178
Kluane First Nation - Burwash learning centre	-	200,000	-	200,000	200,000	-
	2,485,000	796,000	(8,000)	3,273,000	2,767,670	505,330
Energy, Mines and Resources						
Operations and maintenance						
Forest sector trust fund	1,000,000	-	-	1,000,000	1,000,000	-
Canadian Forest Services	15,000	-	-	15,000	15,000	-
Yukon Agricultural Association						
- operational funding	25,000	-	-	25,000	25,000	-
Agricultural policy framework agreement						
- various recipients	235,000	-	(80,000)	155,000	112,019	42,981
National water supply expansion program	100,000	-	-	100,000	-	100,000
National farm income program	273,000	(273,000)	-	-	-	-
Utilities Consumers Group	3,000	-	-	3,000	3,000	-
Energy cost - shared project	8,000	(8,000)	-	-	-	-
Yukon Chamber of Mines - training fund	100,000	-	-	100,000	-	100,000
Type II mine site reclamation						
- various Yukon First Nations	1,068,000	-	(300,000)	768,000	408,597	359,403
Memorandum of understanding						
- various Yukon First Nations	25,000	-	11,000	36,000	27,000	9,000

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Energy, Mines and Resources						
Operations and maintenance (continued)						
Klondike Placer Miners' Association						
- operational funding	\$ 45,000	\$ -	\$ -	\$ 45,000	\$ 29,076	\$ 15,924
Yukon Chamber of Mines - operational funding	45,000	-	-	45,000	45,000	-
Various First Nations - mineral related	25,000	-	-	25,000	-	25,000
Mining Association of Canada	15,000	-	15,000	30,000	30,000	-
Kaska Forest Resources Stewardship Council	-	150,000	-	150,000	150,000	-
Ross River Dena Council	-	46,000	-	46,000	45,800	200
University of Alberta sustainable forest network	-	40,000	(40,000)	-	-	-
Forintek Canada Corporation	-	5,000	-	5,000	10,000	(5,000)
Kaska Tribal Council - Forest Management Committee	-	50,000	-	50,000	49,500	500
Skills Canada	-	15,000	-	15,000	15,000	-
Yukon College	-	24,000	3,000	27,000	22,900	4,100
Northern Climate Exchange	-	50,000	(50,000)	-	-	-
Yukon Conservation Society	-	10,000	7,000	17,000	13,067	3,933
Yukon Forest Industry Association	-	-	14,000	14,000	13,477	523
Yukon Science Institute	-	-	5,000	5,000	3,924	1,076
Project Porchlight	-	-	40,000	40,000	39,600	400
S. Wright	-	-	5,000	5,000	2,100	2,900
Traditional knowledge workshops	-	-	17,000	17,000	-	17,000
Liard First Nation	-	-	50,000	50,000	49,500	500
Yukon Chamber of Commerce (forestry group)	-	-	-	-	(25,000)	25,000
Geological Surveys-various universities	-	-	-	-	5,000	(5,000)
Ross River Dena Council - mining	-	-	-	-	10,000	(10,000)
Tagish Lake Gold	-	-	-	-	62,307	(62,307)
	2,982,000	109,000	(303,000)	2,788,000	2,161,867	626,133

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Energy, Mines and Resources						
Capital						
Forest management plans implementation	\$ 150,000	\$ (65,000)	\$ -	\$ 85,000	\$ 85,000	\$ -
Alaska Highway pipeline analysis	275,000	-	-	275,000	277,800	(2,800)
Alaska Highway aboriginal pipeline coalition	200,000	32,000	-	232,000	80,000	152,000
Kaska economic table	50,000	50,000	-	100,000	50,000	50,000
Resource assessments - oil and gas	25,000	-	(23,000)	2,000	-	2,000
Yukon mining incentives program	650,000	-	-	650,000	608,777	41,223
Resource assessments - minerals	155,000	241,000	-	396,000	395,792	208
Geological surveys	100,000	-	-	100,000	140,649	(40,649)
Joint First Nations /Yukon Government land management project	-	50,000	-	50,000	-	50,000
Forest silviculture	-	50,000	(50,000)	-	-	-
Resource infrastructure development	-	23,000	50,000	73,000	60,000	13,000
	1,605,000	381,000	(23,000)	1,963,000	1,698,018	264,982

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Environment						
Operations and maintenance						
Yukon Wildlife Preserve	\$ 550,000	\$ -	\$ -	\$ 550,000	\$ 550,000	\$ -
Environmental public awareness	30,000	-	-	30,000	30,000	-
Yukon Conservation Society	35,000	-	-	35,000	35,000	-
Wildlife Management Advisory Council	214,000	-	-	214,000	214,000	-
North Slope conference	10,000	-	-	10,000	10,500	(500)
Porcupine Caribou Management Board	48,000	-	2,000	50,000	50,000	-
Yukon College						
- ecosystem monitoring program	45,000	-	-	45,000	45,000	-
- climate change research	75,000	-	-	75,000	75,000	-
Yukon Trappers Association	53,000	-	-	53,000	53,000	-
Arctic Borderland Ecological Knowledge Society	5,000	2,000	-	7,000	7,000	-
Whitehorse Fish Hatchery	75,000	-	-	75,000	78,367	(3,367)
Yukon Fish and Game Association	55,000	-	8,000	63,000	80,000	(17,000)
Canadian Wildlife Directors Secretariat	4,000	-	-	4,000	2,000	2,000
Yukon River panel	30,000	-	(8,000)	22,000	22,000	-
Waste reduction initiatives	80,000	-	-	80,000	39,497	40,503
Ducks Unlimited	20,000	-	-	20,000	20,000	-
Mackenzie River Basin transboundary agreement	-	40,000	-	40,000	40,000	-
Fur Institute of Canada	-	20,000	-	20,000	20,000	-
Carleton University	-	2,000	-	2,000	2,000	-
Tr'ondek Hwech'in First Nation	-	9,000	-	9,000	8,500	500
University of Alberta	-	5,000	-	5,000	5,000	-
Simon Fraser University	-	9,000	-	9,000	9,050	(50)
Teslin Tlingit Council	-	5,000	-	5,000	5,000	-
Dawson District Renewable Resources Council	-	1,000	-	1,000	950	50
Carcross Tagish First Nation	-	5,000	-	5,000	5,000	-
Wildlife program	-	-	2,000	2,000	2,000	-
	1,329,000	98,000	4,000	1,431,000	1,408,864	22,136

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Environment						
Capital						
Yukon Energy Corporation						
- Spawntake stocked lake management	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ 11,000	\$ 4,000
- Whitehorse Rapids Fish Hatchery	25,000	-	-	25,000	19,840	5,160
Canadian Council of Ecological Areas						
- parks special management areas planning	5,000	-	-	5,000	2,500	2,500
Yukon Fish & Wildlife Management Board						
- fish and wildlife management planning	-	15,000	-	15,000	15,000	-
McGill-Queens University Press						
- alpine ice patches	-	5,000	-	5,000	5,000	-
Southeast Proper Land Use Society						
- special management areas resource assessment	-	4,000	-	4,000	3,500	500
Simon Fraser University						
- Fishing Branch ecological reserve	-	10,000	-	10,000	9,000	1,000
Tr'ondek Hwech'in First Nation						
- Tombstone territorial park	-	5,000	-	5,000	5,000	-
University of Calgary						
- Watson Lake bat project	-	-	5,000	5,000	4,800	200
	45,000	39,000	5,000	89,000	75,640	13,360
Finance						
Operations and maintenance						
Public utilities income tax transfer	213,000	-	-	213,000	212,700	300
Workers' compensation supplementary benefits	426,000	-	-	426,000	372,503	53,497
	639,000	-	-	639,000	585,203	53,797

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Health and Social Services						
Operations and maintenance						
Yukon Health and Social Services Council	\$ 40,000	\$ (40,000)	\$ -	\$ -	\$ -	\$ -
Vuntut Gwitchin First Nation youth program	67,000	-	-	67,000	66,500	500
United Way	10,000	-	-	10,000	-	10,000
Kids' recreation fund	200,000	60,000	-	260,000	260,000	-
Food for learning	42,000	-	-	42,000	41,750	250
Kwanlin Dun First Nation child welfare	64,000	-	-	64,000	65,000	(1,000)
Community development projects	10,000	-	-	10,000	3,000	7,000
Foster Parent Association	10,000	-	-	10,000	10,000	-
Child care operating funds	2,455,000	-	-	2,455,000	2,109,062	345,938
Whitehorse Transit - Handi Bus	184,000	-	-	184,000	183,806	194
Salvation Army	68,000	-	-	68,000	68,000	-
Yukon Medical Association						
- medical practice insurance	262,000	-	-	262,000	262,000	-
- education	238,000	-	-	238,000	237,500	500
- physician recruitment/retention initiatives	2,173,000	256,000	-	2,429,000	1,913,905	515,095
Medical student bursary	10,000	65,000	-	75,000	-	75,000
Rural incentive	5,000	-	-	5,000	-	5,000
Yukon hospital insurance services	9,100,000	5,247,000	-	14,347,000	14,847,579	(500,579)
Yukon Hospital Corporation	25,828,000	7,603,000	-	33,431,000	33,432,596	(1,596)
Health promotion - Liard Basin task force	70,000	(70,000)	-	-	70,000	(70,000)
Recreation and Parks Association	15,000	(9,000)	-	6,000	6,000	-
Health investment fund	77,000	-	-	77,000	77,000	-
Victoria Faulkner's Women's Centre - accommodation	28,000	-	-	28,000	28,800	(800)
Yukon Registered Nurses Association						
- nursing education fund	60,000	30,000	-	90,000	95,000	(5,000)
- nursing advisory committee	10,000	-	-	10,000	10,606	(606)
- nurses post basic specialty education fund	75,000	-	-	75,000	75,000	-
- nurses workshop	-	-	-	-	15,000	(15,000)

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Health and Social Services						
Operations and maintenance (continued)						
Rural emergency medical services	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 28,000	\$ 2,000
Liard family support	43,000	-	-	43,000	32,250	10,750
Ross River Dena family support	44,000	-	-	44,000	43,000	1,000
Council for Yukon First Nations						
- Children's Act review	-	103,000	-	103,000	81,581	21,419
- health partnership	-	-	-	-	20,309	(20,309)
Territorial Health Access Fund						
- Operational Secretariat	-	1,900,000	-	1,900,000	575,000	1,325,000
Bursaries - other	-	20,000	-	20,000	-	20,000
Whole child project	-	30,000	-	30,000	50,000	(20,000)
Rick Hansen Foundation	-	-	-	-	20,000	(20,000)
Healthy children	-	-	-	-	31,613	(31,613)
Fetal Alcohol Syndrome Society of Yukon						
- bridge funding	-	-	-	-	200,000	(200,000)
Yukon Anti-Poverty Coalition - study	-	-	-	-	15,000	(15,000)
Learning Disabilities Association of Yukon						
- office renovations	-	-	-	-	4,500	(4,500)
Primary Health Care Transition Fund						
- diabetes collaboration	-	-	-	-	96,000	(96,000)
National Pharmaceuticals strategy phase II	-	-	-	-	2,938	(2,938)
Western health information collaborative	-	-	-	-	12,691	(12,691)
Federal/Provincial/Territorial Committees	-	-	-	-	422	(422)
Haines Junction Employment Development Society	-	-	-	-	57,000	(57,000)
	41,218,000	15,195,000	-	56,413,000	55,148,408	1,264,592

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Contributions
for the year ended March 31, 2007**

	Main Estimates	Supplementary Estimates	Transfers	Revised Estimates	Actual	Under (Over) Estimates
Health and Social Services						
Capital						
Child care services development	\$ 80,000	\$ -	\$ 10,000	\$ 90,000	\$ 79,491	\$ 10,509
Women's shelters - renovations and equipment	15,000	-	-	15,000	15,000	-
Yukon Hospital Corporation - equipment	415,000	60,000	-	475,000	475,000	-
	510,000	60,000	10,000	580,000	569,491	10,509
Highways & Public Works						
Operations and maintenance						
Miles Canyon Historical Railway Society	72,000	10,000	-	82,000	82,000	-
Yukon-Quebec exchange agreement	10,000	(10,000)	-	-	-	-
Partenariat communauté en santé	-	-	19,000	19,000	19,000	-
Fédération culturelle canadienne-française	-	-	10,000	10,000	10,000	-
	82,000	-	29,000	111,000	111,000	-
Capital						
Yukon-IT Industry Society - IT conference	5,000	-	-	5,000	-	5,000
Northwestel/Dakwakada - cell subsidy payment	500,000	(300,000)	-	200,000	200,000	-
Kluane First Nation - Shakwak	10,000	-	-	10,000	9,943	57
Champagne and Aishihik First Nations - other roads	-	10,000	(6,000)	4,000	4,000	-
	515,000	(290,000)	(6,000)	219,000	213,943	5,057

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Contributions
for the year ended March 31, 2007**

	Main Estimates	Supplementary Estimates	Transfers	Revised Estimates	Actual	Under (Over) Estimates
Justice						
Operations and maintenance						
Yukon Legal Services Society (legal aid)	\$ 1,592,000	\$ -	\$ -	\$ 1,592,000	\$ 1,510,000	\$ 82,000
Aboriginal courtworker program	321,000	-	-	321,000	374,656	(53,656)
Yukon Public Legal Education Association	85,000	-	-	85,000	111,250	(26,250)
Yukon Utilities Board	100,000	-	-	100,000	-	100,000
Community residential centre (Salvation Army)	400,000	-	-	400,000	399,100	900
Youth leadership program	168,000	-	-	168,000	174,252	(6,252)
Community justice projects	307,000	-	-	307,000	307,727	(727)
Police Board funding	5,000	-	-	5,000	-	5,000
RCMP summer student program	-	25,000	-	25,000	22,500	2,500
RCMP auxiliary police program	-	-	-	-	20,000	(20,000)
RCMP Biology agreement	-	-	-	-	26,519	(26,519)
Council for Yukon First Nations - Corrections Action Plan	-	-	-	-	5,000	(5,000)
	2,978,000	25,000	-	3,003,000	2,951,004	51,996
Public Service Commission						
Operations and maintenance						
Yukon Federation of Labour - workers' memorial	-	50,000	-	50,000	50,000	-

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Contributions
for the year ended March 31, 2007**

	Main Estimates	Supplementary Estimates	Transfers	Revised Estimates	Actual	Under (Over) Estimates
Tourism and Culture						
Operations and maintenance						
Yukon Science Institute	\$ 17,000	\$ -	\$ -	\$ 17,000	\$ 17,000	\$ -
Museums						
- general operation, maintenance and training support	178,000	-	-	178,000	178,000	-
Yukon Recreation Advisory Committee arts group	425,000	30,000	-	455,000	445,000	10,000
Artist in school	25,000	-	-	25,000	25,000	-
Advanced artist award	80,000	-	-	80,000	67,815	12,185
Dawson City Arts Society	250,000	-	-	250,000	250,000	-
Friends of Yukon Archives Society	9,000	-	-	9,000	9,000	-
Stay another day						
- arts themed events	140,000	-	-	140,000	149,192	(9,192)
- tourism	25,000	(18,000)	-	7,000	7,300	(300)
Yukon Convention Bureau Society	200,000	-	-	200,000	200,000	-
Wilderness Tourism Association of the Yukon	264,000	-	-	264,000	264,000	-
Tourism North	118,000	-	-	118,000	118,000	-
Yukon Quest	150,000	60,000	-	210,000	208,387	1,613
Sourdough Rendezvous	50,000	-	-	50,000	50,000	-
Tourism Industry Association of Yukon	164,000	(20,000)	-	144,000	144,000	-
Yukon tourism marketing partnership	100,000	-	-	100,000	100,000	-
Yukon First Nations Tourism Association	60,000	-	-	60,000	60,000	-
Canada Winter Games Host Society	1,000,000	300,000	-	1,300,000	1,300,000	-
City of Whitehorse	-	3,000	-	3,000	3,000	-
	3,255,000	355,000	-	3,610,000	3,595,694	14,306

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Contributions
for the year ended March 31, 2007**

	Main Estimates	Supplementary Estimates	Transfers	Revised Estimates	Actual	Under (Over) Estimates
Tourism and Culture						
Capital						
Historic sites maintenance	\$ 100,000	\$ 19,000	\$ -	\$ 119,000	\$ 118,724	\$ 276
Fort Selkirk	125,000	-	-	125,000	124,845	155
Museums assistance	1,135,000	87,000	-	1,222,000	1,430,210	(208,210)
Conservation and security	10,000	3,000	-	13,000	22,700	(9,700)
First Nations cultural centres	220,000	-	-	220,000	220,000	-
Visual arts acquisition	10,000	-	-	10,000	10,000	-
Arts fund	500,000	169,000	-	669,000	476,468	192,532
Decade of sport and culture	200,000	86,000	-	286,000	285,700	300
Product development and resource assessment	78,000	(13,000)	-	65,000	34,622	30,378
Tourism cooperative marketing fund	500,000	18,000	-	518,000	496,351	21,649
	2,878,000	369,000	-	3,247,000	3,219,620	27,380
Women's Directorate						
Operations and maintenance						
Victoria Faulkner Women's Centre						
- operations	20,000	-	-	20,000	20,000	-
- women's advocate	60,000	-	-	60,000	60,000	-
Yukon Status of Women Council	12,000	-	-	12,000	12,000	-
Various women's groups	140,000	-	-	140,000	132,213	7,787
Family violence and violence against women prevention initiatives	100,000	-	-	100,000	94,028	5,972
Yukon Learn - self advocacy training	-	-	-	-	9,000	(9,000)
	332,000	-	-	332,000	327,241	4,759

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Contributions
for the year ended March 31, 2007**

	Main Estimates	Supplementary Estimates	Transfers	Revised Estimates	Actual	Under (Over) Estimates
Yukon Development Corporation (Transfer Payment)						
Capital						
Carmacks - Stewart Crossing						
- Transmission line project - planning	\$ 450,000	\$ -	\$ -	\$ 450,000	\$ 450,000	\$ -
Yukon Housing Corporation (Transfer Payment)						
Operations and maintenance	2,613,000	-	-	2,613,000	1,917,277	695,723
Capital	2,234,000	(1,000)	-	2,233,000	1,897,758	335,242
Totals						
Operations and maintenance	81,830,000	18,202,000	165,000	100,197,000	96,160,171	4,036,829
Capital	37,805,000	7,889,000	(22,000)	45,672,000	36,230,484	9,441,516
	\$ 119,635,000	\$ 26,091,000	\$ 143,000	\$ 145,869,000	\$ 132,390,655	\$ 13,478,345