

GOVERNMENT OF YUKON

Schedule 1

Comparative Schedule of Revenues
for the year ended March 31, 2008

	2008	2007	Increase (Decrease)
Formula Financing grant from Canada	\$ 543,595,001	\$ 516,818,999	\$ 26,776,002
Other grants from Canada			
Building Canada Plan	25,000,000	-	25,000,000
Canada health transfer	22,109,000	21,010,500	1,098,500
Canada social transfer	9,724,792	9,189,000	535,792
Territorial health access fund	6,333,334	6,333,332	2
Ecotrust for clean air and climate change	5,000,000	-	5,000,000
Patient wait times guarantee trust	4,473,061	-	4,473,061
Community development trust	3,828,832	-	3,828,832
Medical travel fund	1,600,000	1,600,000	-
Northern housing trust	-	50,000,000	(50,000,000)
Other	282,836	4,764,315	(4,481,479)
	78,351,855	92,897,147	(14,545,292)
Contributions and recoveries from Canada			
Child welfare	7,583,218	7,754,616	(171,398)
Type II mine sites	7,337,907	5,716,333	1,621,574
Canadian strategic infrastructure fund	4,487,240	5,229,840	(742,600)
Canadian Heritage - French language programs	4,115,300	3,684,800	430,500
Continuing care facilities	2,926,728	2,787,759	138,969
Municipal rural infrastructure fund	2,633,316	3,312,864	(679,548)
Land claims implementation	2,593,354	2,608,074	(14,720)
Other funding and service agreements	17,809,369	16,270,823	1,538,546
	49,486,432	47,365,109	2,121,323
Less funding for tangible capital assets transferred to deferred capital contributions	(4,254,994)	(5,195,193)	940,199
	45,231,438	42,169,916	3,061,522
Taxation			
Income taxes	57,357,903	48,415,170	8,942,733
Tobacco tax	7,244,825	6,978,003	266,822
Fuel tax	6,708,402	6,547,387	161,015
Liquor tax	3,311,083	3,021,432	289,651
General property tax	2,783,659	2,592,244	191,415
Insurance premium tax	1,632,912	1,514,589	118,323
Grants in lieu of property tax	140,239	143,270	(3,031)
	79,179,023	69,212,095	9,966,928

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	2008	2007	Increase (Decrease)
Licenses, Permits and Fees			
Motor vehicle	\$ 4,218,359	\$ 3,668,045	\$ 550,314
Business and professional	2,306,436	2,225,668	80,768
Land, mines and forestry	1,933,409	1,545,072	388,337
Game, campground and wilderness tourism	908,398	934,692	(26,294)
Other	1,227,681	1,182,604	45,077
	<u>10,594,283</u>	<u>9,556,081</u>	<u>1,038,202</u>
Investment and Interest Revenue			
Banking and investment	2,417,218	7,557,966	(5,140,748)
Debenture loans	258,053	343,884	(85,831)
Local improvement loans	130,119	116,720	13,399
Land sale agreements	47,804	55,051	(7,247)
Delinquent accounts	18,442	15,102	3,340
Business loans	22,366	269,686	(247,320)
	<u>2,894,002</u>	<u>8,358,409</u>	<u>(5,464,407)</u>
Fines			
Territorial Court	374,308	397,227	(22,919)
Library fines	10,158	8,387	1,771
	<u>384,466</u>	<u>405,614</u>	<u>(21,148)</u>
General			
Yukon Liquor Corporation - net income	6,389,750	6,242,833	146,917
Recovery of bad debts	1,488,226	-	1,488,226
Oil and gas resource revenue	1,162,870	1,777,061	(614,191)
Aviation operations	888,059	772,056	116,003
Gain on sale of lots	414,684	1,787,699	(1,373,015)
Land and mineral leases and royalties	287,806	235,416	52,390
Other	334,618	581,920	(247,302)
	<u>10,966,013</u>	<u>11,396,985</u>	<u>(430,972)</u>

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for the year ended March 31, 2008**

	2008	2007	Increase (Decrease)
Funding and service agreements with other parties			
Alaska Highway - Shakwak	\$ 29,322,103	\$ 41,641,275	\$ (12,319,172)
Land development cost recovery - residential	8,182,535	5,330,705	2,851,830
Shared services	2,532,021	2,439,928	92,093
Third-party health care costs	2,983,258	2,086,143	897,115
Systems Development	2,101,641	288,388	1,813,253
Airports	1,517,097	1,503,698	13,399
Restricted funds	1,237,248	989,907	247,341
Other	10,168,020	13,750,013	(3,581,993)
	<u>58,043,923</u>	<u>68,030,057</u>	<u>(9,986,134)</u>
Less: Land recoveries transferred to land held for sale	(10,130,762)	(5,385,306)	(4,745,456)
Local improvement recoveries transferred to loans receivable	(412,527)	(320,651)	(91,876)
Funding for tangible capital assets transferred to deferred capital contributions	(29,826,735)	(42,489,474)	12,662,739
	<u>17,673,899</u>	<u>19,834,626</u>	<u>(2,160,727)</u>
Amortization of deferred capital contributions	<u>14,189,459</u>	<u>13,794,262</u>	<u>395,197</u>
	<u><u>\$ 803,059,439</u></u>	<u><u>\$ 784,444,134</u></u>	<u><u>\$ 18,615,305</u></u>