

GOVERNMENT OF YUKON

Schedule 1

Comparative Schedule of Revenues
for the year ended March 31, 2009

	2009	2008 (Restated - Note 3)	Increase (Decrease)
Formula Financing grant from Canada	\$ 564,031,616	\$ 543,595,001	\$ 20,436,615
Other grants from Canada			
Canada health transfer	28,747,250	22,109,000	6,638,250
Canada social transfer	11,222,250	9,724,792	1,497,458
Territorial health access fund	6,333,333	6,333,334	(1)
Medical travel fund	1,600,000	1,600,000	-
Police officers recruitment fund	800,000	-	800,000
Public transit capital trust	466,273	-	466,273
Patient wait times guarantee trust	-	4,473,061	(4,473,061)
Ecotrust for clean air and climate change	-	5,000,000	(5,000,000)
Community development trust	-	3,828,832	(3,828,832)
Other	-	282,836	(282,836)
	<u>49,169,106</u>	<u>53,351,855</u>	<u>(4,182,749)</u>
Contributions and recoveries from Canada			
Building Canada Plan	19,024,887	-	19,024,887
Child welfare	9,261,036	7,583,218	1,677,818
Type II mine sites	7,423,656	7,337,907	85,749
Canadian Heritage - French language programs	4,129,500	4,115,300	14,200
Mobile communications solution - RCMP	3,685,255	-	3,685,255
Land claims implementation	2,761,074	2,593,354	167,720
Continuing care facilities	2,553,127	2,926,728	(373,601)
Municipal rural infrastructure fund	2,324,025	2,633,316	(309,291)
Canadian strategic infrastructure fund	1,568,751	4,487,240	(2,918,489)
Other funding and service agreements	17,531,391	17,809,369	(277,978)
	<u>70,262,702</u>	<u>49,486,432</u>	<u>20,776,270</u>
Less funding for tangible capital assets transferred to deferred capital contributions	<u>(8,083,924)</u>	<u>(4,254,994)</u>	<u>(3,828,930)</u>
	<u>62,178,778</u>	<u>45,231,438</u>	<u>16,947,340</u>
Taxation			
Income taxes	66,340,417	57,357,903	8,982,514
Tobacco tax	10,087,120	7,244,825	2,842,295
Fuel tax	6,871,546	6,708,402	163,144
Liquor tax	3,426,688	3,311,083	115,605
General property tax	3,028,553	2,783,659	244,894
Insurance premium tax	1,867,137	1,632,912	234,225
Grants in lieu of property tax	142,335	140,239	2,096
	<u>91,763,796</u>	<u>79,179,023</u>	<u>12,584,773</u>

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	2009	2008	Increase (Decrease)
		(Restated - Note 3)	
Licenses, Permits and Fees			
Motor vehicle	\$ 4,038,340	\$ 4,218,359	\$ (180,019)
Business and professional	2,406,004	2,306,436	99,568
Land, mines and forestry	2,000,853	1,933,409	67,444
Game, campground and wilderness tourism	940,468	908,398	32,070
Other	1,268,030	1,227,681	40,349
	<u>10,653,695</u>	<u>10,594,283</u>	<u>59,412</u>
Investment and Interest Revenue			
Income from portfolio investments	265,895	-	265,895
Debenture loans	237,819	258,053	(20,234)
Local improvement loans	159,072	130,119	28,953
Land sale agreements	95,149	47,804	47,345
Delinquent accounts	30,754	18,442	12,312
Banking and investment	29,536	3,143,218	(3,113,682)
Business loans	-	22,366	(22,366)
	<u>818,225</u>	<u>3,620,002</u>	<u>(2,801,777)</u>
Fines			
Territorial Court	286,307	374,308	(88,001)
Land administration penalties	11,843	-	11,843
Library fines	8,145	10,158	(2,013)
	<u>306,295</u>	<u>384,466</u>	<u>(78,171)</u>
General			
Yukon Liquor Corporation - net income	7,028,798	6,389,750	639,048
Gain on sale of lots	1,467,485	414,684	1,052,801
Oil and gas resource revenue	1,192,572	1,162,870	29,702
Aviation operations	859,536	888,059	(28,523)
Land and mineral leases and royalties	203,628	287,806	(84,178)
Recovery of bad debts	-	1,488,226	(1,488,226)
Other	53,513	334,618	(281,105)
	<u>10,805,532</u>	<u>10,966,013</u>	<u>(160,481)</u>

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	2009	2008 (Restated - Note 3)	Increase (Decrease)
Funding and service agreements with other parties			
Alaska Highway - Shakwak	\$ 29,803,294	\$ 29,322,103	\$ 481,191
Land development cost recovery - residential	6,440,878	8,182,535	(1,741,657)
Third-party health care costs	3,426,333	2,983,258	443,075
Shared services	2,739,962	2,532,021	207,941
Systems Development	1,602,539	2,101,641	(499,102)
Airports	1,518,777	1,517,097	1,680
City of Whitehorse	875,000	875,000	-
Restricted funds	1,477,483	1,237,248	240,235
Other	9,454,735	9,293,020	161,715
	<u>57,339,001</u>	<u>58,043,923</u>	<u>(704,922)</u>
Less: Land recoveries transferred to land held for sale	(7,444,131)	(10,130,762)	2,686,631
Local improvement recoveries transferred to loans receivable	(511,396)	(412,527)	(98,869)
Funding for tangible capital assets transferred to deferred capital contributions	(27,470,958)	(29,826,735)	2,355,777
	<u>21,912,516</u>	<u>17,673,899</u>	<u>4,238,617</u>
Amortization of deferred capital contributions	<u>14,755,178</u>	<u>13,180,473</u>	<u>1,574,705</u>
	<u>\$ 826,394,737</u>	<u>\$ 777,776,453</u>	<u>\$ 48,618,284</u>