

GOVERNMENT OF YUKON

Schedule 1

Comparative Schedule of Revenues
for the year ended March 31, 2010

	2010	2009	Increase (Decrease)
Formula Financing grant from Canada	\$ 611,707,489	\$ 564,031,616	\$ 47,675,873
Other grants from Canada			
Canada health transfer	25,177,000	28,747,250	(3,570,250)
Canada social transfer	10,810,000	11,222,250	(412,250)
Territorial health access fund	6,333,333	6,333,333	-
Medical travel fund	1,600,000	1,600,000	-
Wait times reduction transfer	249,000	-	249,000
Police officers recruitment fund	-	800,000	(800,000)
Public transit capital trust	-	466,273	(466,273)
	44,169,333	49,169,106	(4,999,773)
Contributions and recoveries from Canada			
Type II mine sites	20,576,644	7,423,656	13,152,988
Building Canada fund	15,149,488	19,024,887	(3,875,399)
Child welfare	9,257,967	9,261,036	(3,069)
Canadian strategic infrastructure fund	5,988,195	1,568,751	4,419,444
Mobile communications solution - RCMP	4,692,109	3,685,255	1,006,854
Skills and labour market development - Human Resources and Social Development Canada	4,438,686	1,971,081	2,467,605
Municipal rural infrastructure fund	4,018,202	2,324,025	1,694,177
Canadian Heritage - French language programs	3,963,225	4,129,500	(166,275)
Land claims implementation	3,150,758	2,761,074	389,684
Continuing care facilities	3,008,551	2,553,127	455,424
Other funding and service agreements	16,601,470	15,560,310	1,041,160
	90,845,295	70,262,702	20,582,593
Less funding for tangible capital assets transferred to deferred capital contributions	(23,320,213)	(8,083,924)	(15,236,289)
	67,525,082	62,178,778	5,346,304
Taxation			
Income taxes	63,439,914	66,340,417	(2,900,503)
Tobacco tax	11,126,726	10,087,120	1,039,606
Fuel tax	6,797,926	6,871,546	(73,620)
General property tax	3,412,213	3,028,553	383,660
Liquor tax	3,637,167	3,426,688	210,479
Insurance premium tax	1,866,836	1,867,137	(301)
Grants in lieu of property tax	155,183	142,335	12,848
	90,435,965	91,763,796	(1,327,831)

GOVERNMENT OF YUKON

Schedule 1

**Comparative Schedule of Revenues
for the year ended March 31, 2010**

	2010	2009	Increase (Decrease)
Licenses, Permits and Fees			
Motor vehicle	\$ 3,935,343	\$ 4,038,340	\$ (102,997)
Business and professional	3,226,462	2,406,004	820,458
Land, mines and forestry	2,328,591	2,000,853	327,738
Hunting, fishing and outfitting	661,054	644,839	16,215
Building safety	510,386	361,463	148,923
Campground permits	296,933	295,629	1,304
Land titles	262,217	302,318	(40,101)
Other	522,471	604,249	(81,778)
	<u>11,743,457</u>	<u>10,653,695</u>	<u>1,089,762</u>
Investment and Interest Revenue			
Income from portfolio investments	1,545,383	265,895	1,279,488
Banking and investment	1,206,086	29,536	1,176,550
Debenture loans	206,209	237,819	(31,610)
Local improvement loans	172,874	159,072	13,802
Land sale agreements	71,191	95,149	(23,958)
Interest on advances to Territorial corporations	69,178	-	69,178
Business loan interest	55,441	-	55,441
Delinquent accounts	1,731	30,754	(29,023)
	<u>3,328,093</u>	<u>818,225</u>	<u>2,509,868</u>
Fines			
Territorial Court	358,928	286,307	72,621
Land administration penalties	24,193	11,843	12,350
Library fines	9,943	8,145	1,798
	<u>393,064</u>	<u>306,295</u>	<u>86,769</u>
General			
Yukon Liquor Corporation - net income	7,546,686	7,028,798	517,888
Gain on sale of lots	1,388,896	1,467,485	(78,589)
Aviation operations	825,608	859,536	(33,928)
Oil and gas resource revenue	444,412	1,192,572	(748,160)
Land and mineral leases and royalties	255,475	203,628	51,847
Other	240,883	53,513	187,370
	<u>10,701,960</u>	<u>10,805,532</u>	<u>(103,572)</u>

GOVERNMENT OF YUKON

Schedule 1

**Comparative Schedule of Revenues
for the year ended March 31, 2010**

	2010	2009	Increase (Decrease)
Funding and service agreements with other parties			
Alaska Highway - Shakwak	\$ 21,230,352	\$ 29,803,294	\$ (8,572,942)
Third-party health care costs	3,775,691	3,426,333	349,358
Continuing and health care recoveries from clients	1,835,360	1,815,524	19,836
City of Whitehorse	1,750,000	875,000	875,000
Airports	1,607,794	1,518,777	89,017
Restricted funds	1,577,282	1,477,483	99,799
Systems development	886,954	1,602,539	(715,585)
Land development cost recovery	667,334	7,323,890	(6,656,556)
Other	6,559,036	9,496,161	(2,937,125)
	<u>39,889,803</u>	<u>57,339,001</u>	<u>(17,449,198)</u>
Less: Land recoveries transferred to land held for sale	(720,832)	(7,444,131)	6,723,299
Local improvement recoveries transferred to loans receivable	(508,234)	(511,396)	3,162
Funding for tangible capital assets transferred to deferred capital contributions	<u>(20,899,408)</u>	<u>(27,470,958)</u>	<u>6,571,550</u>
	<u>17,761,329</u>	<u>21,912,516</u>	<u>(4,151,187)</u>
Amortization of deferred capital contributions	<u>15,877,816</u>	<u>14,755,178</u>	<u>1,122,638</u>
	<u>\$ 873,643,588</u>	<u>\$ 826,394,737</u>	<u>\$ 47,248,851</u>