

GOVERNMENT OF YUKON

Schedule 1

Comparative Schedule of Revenues  
for the year ended March 31, 2011

	2011	2010	Increase (Decrease)
<b>From Government of Canada</b>			
<b>Formula Financing grant</b>	<b>\$ 653,141,959</b>	<b>\$ 611,707,489</b>	<b>\$ 41,434,470</b>
<b>Other grants</b>			
Canada health transfer	25,671,000	25,177,000	494,000
Canada social transfer	11,347,000	10,810,000	537,000
Wait times reduction transfer	254,000	249,000	5,000
Territorial health access fund	-	6,333,333	(6,333,333)
Medical travel fund	-	1,600,000	(1,600,000)
	<u>37,272,000</u>	<u>44,169,333</u>	<u>(6,897,333)</u>
<b>Contributions and service agreements</b>			
Type II mine sites	29,892,716	20,576,644	9,316,072
Building Canada fund	19,415,991	15,149,488	4,266,503
Project performed for Canada Border Services Agency	8,640,977	-	8,640,977
Child welfare	7,824,868	9,257,967	(1,433,099)
Territorial health access fund	6,333,333	-	6,333,333
Canadian strategic infrastructure fund	6,677,573	5,988,195	689,378
Skills and labour market development			
- Human Resources and Social Development Canada	5,711,474	4,438,686	1,272,788
Canadian Heritage - French language programs	3,964,900	3,963,225	1,675
H.S. Bostock core library project	3,723,000	213,006	3,509,994
Continuing care facilities	3,068,523	3,008,551	59,972
Land claims implementation	2,487,179	3,150,758	(663,579)
Municipal rural infrastructure fund	2,474,101	4,018,202	(1,544,101)
Knowledge infrastructure program	1,900,428	99,572	1,800,856
Mobile radio system - RCMP	1,627,206	4,692,109	(3,064,903)
Medical travel fund	1,600,000	-	1,600,000
Other funding and service agreements	23,694,045	16,288,892	7,405,153
	<u>129,036,314</u>	<u>90,845,295</u>	<u>38,191,019</u>
Less funding for tangible capital assets transferred to deferred capital contributions	<u>(28,354,928)</u>	<u>(23,320,213)</u>	<u>(5,034,715)</u>
	<u>100,681,386</u>	<u>67,525,082</u>	<u>33,156,304</u>

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	2011	2010	Increase (Decrease)
<b>Taxation</b>			
Income taxes	\$ 59,551,697	\$ 63,439,914	\$ (3,888,217)
Tobacco tax	11,436,228	11,126,726	309,502
Fuel tax	8,349,939	6,797,926	1,552,013
Liquor tax	3,828,443	3,637,167	191,276
General property tax	3,484,757	3,412,213	72,544
Insurance premium tax	2,152,773	1,866,836	285,937
Grants in lieu of property tax	154,563	155,183	(620)
	<u>88,958,400</u>	<u>90,435,965</u>	<u>(1,477,565)</u>
<b>Licenses, Permits and Fees</b>			
Motor vehicle	4,880,880	3,935,343	945,537
Land, mines and forestry	4,165,013	2,328,591	1,836,422
Business and professional	3,548,678	3,226,462	322,216
Building safety	724,401	510,386	214,015
Hunting, fishing and outfitting	663,580	661,054	2,526
Campground permits	325,760	296,933	28,827
Land titles	310,352	262,217	48,135
Other	459,073	522,471	(63,398)
	<u>15,077,737</u>	<u>11,743,457</u>	<u>3,334,280</u>
<b>Investment and Interest Revenue</b>			
Banking and investment	2,067,461	1,206,086	861,375
Income from portfolio investments	983,658	1,545,383	(561,725)
Debenture loans	174,786	206,209	(31,423)
Local improvement loans	158,540	172,874	(14,334)
Interest on advances to Territorial corporations	108,445	69,178	39,267
Business loan interest	23,589	55,441	(31,852)
Land sale agreements	20,607	71,191	(50,584)
Delinquent accounts	9,874	1,731	8,143
	<u>3,546,960</u>	<u>3,328,093</u>	<u>218,867</u>
<b>Fines</b>			
Territorial Court	481,988	358,928	123,060
Land administration penalties	172,836	24,193	148,643
Library fines	8,760	9,943	(1,183)
	<u>663,584</u>	<u>393,064</u>	<u>270,520</u>

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	2011	2010	Increase (Decrease)
<b>General</b>			
Yukon Liquor Corporation - net income	\$ 8,630,408	\$ 7,546,686	\$ 1,083,722
Gain on sale of lots	2,500,041	1,388,896	1,111,145
Aviation operations	999,352	825,608	173,744
Land and mineral leases and royalties	292,307	255,475	36,832
Oil and gas resource revenue	239,342	444,412	(205,070)
Other	328,756	240,883	87,873
	<u>12,990,206</u>	<u>10,701,960</u>	<u>2,288,246</u>
<b>Funding and service agreements with other parties</b>			
Alaska Highway - Shakwak	10,396,512	21,230,352	(10,833,840)
Land development cost recovery	9,118,905	667,334	8,451,571
Third-party health care costs	4,121,577	3,775,691	345,886
Cold storage and research lab - Yukon College	2,074,127	-	2,074,127
Canada Health Infoway	1,996,222	886,954	1,109,268
Continuing and health care recoveries from clients	1,887,590	1,835,360	52,230
Airports	1,648,878	1,607,794	41,084
Restricted funds	1,149,124	1,577,282	(428,158)
Other	6,370,802	8,309,036	(1,938,234)
	<u>38,763,737</u>	<u>39,889,803</u>	<u>(1,126,066)</u>
Less: Land recoveries transferred to land held for sale	(9,172,757)	(720,832)	(8,451,925)
Local improvement recoveries transferred to loans receivable	(638,410)	(508,234)	(130,176)
Funding for tangible capital assets transferred to deferred capital contributions	(11,020,234)	(20,899,408)	9,879,174
	<u>17,932,336</u>	<u>17,761,329</u>	<u>171,007</u>
<b>Amortization of deferred capital contributions</b>	<u>17,218,598</u>	<u>15,877,816</u>	<u>1,340,782</u>
	<u>\$ 947,483,166</u>	<u>\$ 873,643,588</u>	<u>\$ 73,839,578</u>