

GOVERNMENT OF YUKON

Schedule 8

**Schedule of Legislated Grants
for the year ended March 31, 2012**

	Main Estimates	Revised Estimates	Actual	Under (Over) Estimates
Community Services				
Comprehensive municipal grants	\$ 15,770,000	\$ 15,770,000	\$ 15,768,009	\$ 1,991
In-lieu of property taxes	5,454,000	5,931,000	5,931,167	(167)
Home owner grants	3,170,000	3,230,000	3,339,198	(109,198)
	24,394,000	24,931,000	25,038,374	(107,374)
Education				
Post secondary student grants	4,728,000	4,728,000	4,337,816	390,184
Student accommodation (boarding subsidy)	127,000	141,000	116,969	24,031
Student transportation	116,000	116,000	103,268	12,732
	4,971,000	4,985,000	4,558,053	426,947
Health and Social Services				
Social assistance - Whitehorse	12,690,000	12,796,000	12,162,904	633,096
Child care subsidies	3,180,000	3,171,000	2,236,294	934,706
Pioneer utility grant	1,452,000	1,488,000	1,590,521	(102,521)
Social assistance - region	1,464,000	1,476,000	1,516,196	(40,196)
Medical travel subsidies	1,400,000	1,400,000	1,298,866	101,134
Yukon seniors' income supplement	855,000	867,000	766,286	100,714
In-lieu of property taxes - continuing care	240,000	240,000	237,422	2,578
Adoption subsidies	121,000	126,000	188,080	(62,080)
In-lieu of property taxes - community nursing	52,000	61,000	60,559	441
	21,454,000	21,625,000	20,057,128	1,567,872
	\$ 50,819,000	\$ 51,541,000	\$ 49,653,555	\$ 1,887,445