

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers  
for the year ended March 31, 2012

	Main Estimates	Revised Estimates		Actual
<b>Executive Council Office</b>				
<u>Other transfer payments</u>				
Land claims and implementation				
- implementation initiatives - board and councils	\$ 3,011,000	\$ 2,813,000		\$ 2,812,664
- Yukon Land Use Planning Commission			\$ 621,859	
- Yukon Fish & Wildlife Management Board			525,593	
- Yukon Heritage Resources Board			201,281	
- Dawson planning commission			170,000	
- North Yukon Renewable Resources Council			124,761	
- Carcross/Tagish First Nation			120,430	
- Alsek Renewable Resources Council			119,761	
- Carmacks Renewable Resources Council			119,761	
- Dan Keyi Renewable Resources Council			119,761	
- Dawson District Renewable Resources Council			119,761	
- Laberge Renewable Resources Council			119,761	
- Mayo District Renewable Resources Council			119,761	
- Selkirk Renewable Resources Council			119,761	
- Teslin Renewable Resources Council			119,761	
- Yukon Geographical Place Names Board			70,652	
- Peel River Watershed Planning Commission			20,000	
- various First Nations	50,000	75,000		50,000
- First Nations organizations	10,000	10,000		10,000
Youth strategy initiatives	991,000	986,000		947,634
- Youth of Today Society			220,000	
- Bring Youth Towards Equality Society			220,000	
- Boys & Girls Club of Whitehorse			219,310	
- Youth Investment Fund			102,000	
- Association franco-yukonnaise			25,000	
- various youth groups			161,324	
Northern strategy - various First Nations	1,897,000	1,797,000		430,015
- Kluane First Nation			186,000	
- Kwanlin Dün First Nation			139,000	
- Teslin Tlingit Council			110,000	
- Champagne and Aishihik First Nations			58,000	
- White River First Nation			39,588	
- Little Salmon/Carmacks First Nation			35,000	
- Tr'ondëk Hwëch'in			(41,000)	
- Council of Yukon First Nations			(96,573)	
Northern strategy - governance and capacity development				
- executive development program	191,000	191,000		87,962
- Champagne and Aishihik First Nations			72,150	
- Yukon College			15,812	
- organizational and capacity development	19,000	57,000		56,550
- First Nation of Na-Cho Nyäk Dun			56,550	
- Council of Yukon First Nations	100,000	100,000		50,000

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers  
for the year ended March 31, 2012

	Main Estimates	Revised Estimates	Actual
<b>Executive Council Office</b>			
<u>Other transfer payments (continued)</u>			
Northern strategy - governance and capacity development (continued)			
- capacity development for land and resource management and development	\$ 19,000	\$ 19,000	\$ 48,767
- Kwanlin Dūn First Nation			\$ 30,000
- Vuntut Gwitchin First Nation			12,100
- Carcross/Tagish First Nation			6,667
- various First Nations	90,000	10,000	-
Red Cross			75,000
- Alberta forest fires	-	25,000	25,000
- Horn of Africa	-	25,000	25,000
- Philippines typhoon	-	25,000	25,000
Vuntut Gwitchin First Nation	50,000	50,000	40,000
Office of the Commissioner			
- Klondike Visitors Association	10,000	10,000	10,000
Various transfer payments less than \$10,000	10,000	10,000	5,237
<b>Total other government transfers</b>	<b>6,448,000</b>	<b>6,203,000</b>	<b>4,623,829</b>
<b>Community Services</b>			
<u>Funding programs</u>			
Sport	1,815,000	2,086,000	1,863,879
Community recreation/active living	668,000	668,000	684,725
Fire management - FireSmart	850,000	850,000	663,879
	3,333,000	3,604,000	3,212,483
<u>Other transfer payments</u>			
Building Canada fund	14,746,000	24,346,000	22,073,416
- City of Dawson			
- sewage treatment and district heating			10,892,938
- prior-year transfer payments net of recoveries			3,458,090
- City of Whitehorse			
- Marwell water and sewer			1,896,230
- intersection upgrade - Alaska Highway and Two Mile hill			460,358
- Village of Carmacks			
- wastewater collection system			1,663,910
- sewage treatment facility			155,248
- Town of Faro - waste & sewer pipe replacement			866,858
- Carcross/Tagish First Nation - arsenic treatment			785,118

## GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2012**

	Main Estimates	Revised Estimates	Actual
<b>Community Services</b>			
<u>Other transfer payments (continued)</u>			
Building Canada fund (continued)			
- Village of Haines Junction			
- arsenic treatment		\$ 700,415	
- water reservoir and pump system		77,179	
- Champagne and Aishihik First Nations - water truck shop		375,705	
- Village of Teslin			
- arsenic treatment upgrade		173,318	
- road upgrades		113,492	
- wastewater system upgrades		34,420	
- Village of Mayo			
- water upgrades		227,494	
- new community well & treatment		3,264	
- Town of Watson Lake - water & sewer pipe replacement		168,169	
- Kluane First Nation - Burwash Landing well head protection		14,476	
- transfer stations/recycling depots - various recipients		6,734	
Municipal rural infrastructure fund	\$ 5,333,000	\$ 6,295,000	\$ 5,685,734
- Champagne and Aishihik First Nations - cultural center		3,853,273	
- First Nation of Na-Cho Nyäk Dun - phase 2 geothermal		1,208,692	
- Little Salmon/Carmacks First Nation - water fill station		325,633	
- Town of Haines Junction - water supply improvements		210,119	
- City of Whitehorse			
- Canada Games Centre waste heat recovery		88,017	
Canada strategic infrastructure fund	6,327,000	4,837,000	5,626,585
- City of Whitehorse - waterfront		4,800,000	
- Kwanlin Dün First Nation - Cultural Centre		826,585	
Kluane First Nation - youth and elders activity centre	916,000	916,000	1,350,000
2012 Arctic Winter Games	-	500,000	660,736
Community library boards	349,000	349,000	330,401
- Watson Lake Library Board		52,178	
- Dawson City Library Board		47,846	
- Carcross Library Board		31,653	
- Haines Junction Library Board		29,924	
- Teslin Library Board		29,624	
- Carmacks Library Board		29,524	
- Mayo Library Board		25,025	
- Faro Library Board		22,333	
- Pelly Crossing Library Board		16,669	
- Tagish Library Board		14,520	
- Beaver Creek Library Board		13,727	
- Burwash landing Library Board		10,463	
- various recipients		6,915	
Mount Sima upgrades	177,000	177,000	177,000
- Great Northern Ski Society		100,000	
- Whitehorse 2012 Arctic Winter Games Host Society		77,000	

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers  
for the year ended March 31, 2012

	Main Estimates	Revised Estimates		Actual
<b>Community Services</b>				
<u>Other transfer payments (continued)</u>				
Northern strategy - northern water and waste water operator program	\$ 176,000	\$ 176,000		\$ 175,819
Kwanlin Dün First Nation				138,250
- lot 38 Ingram urban residential	-	138,000	\$ 138,250	
- water and sewage installation	650,000	-	-	-
Landfill and water services	-	-		116,400
- Marsh Lake solid waste management society			69,000	
- Mount Lorne garbage management society			43,500	
- various recipients			3,900	
Association of Yukon Communities	100,000	100,000		100,000
City of Dawson - recreation centre	1,171,000	548,000		80,159
Mae Bachur Animal Shelter	80,000	80,000		79,500
Volunteer Bureau	67,000	67,000		67,000
Community/Local Advisory Council - operation and maintenance	70,000	70,000		63,549
- Marsh Lake Local Advisory Council			12,710	
- South Klondike Local Advisory Council			12,710	
- Hamlet of Mount Lorne			12,710	
- Tagish Area Advisory Committee			12,710	
- Hamlet of Ibx Valley			12,709	
Recycling fund - waste reduction program	80,000	80,000		54,940
- Village of Teslin			25,182	
- Haines Junction			25,182	
- various recipients			4,576	
Capital building maintenance recreation/community facilities	-	-		47,375
- Beaver Creek community club			34,154	
- Lorne Mountain Community Association			13,221	
Town of Faro - strategic planning	-	-		45,000
Capital equipment - recreation/community centres				41,112
- Yukon amateur speed skating			25,000	
- Great Northern Ski Society			16,112	
Emergency medical services				20,113
- Volunteer Ambulance Services Society				20,113
- volunteer community allowances	30,000	30,000	20,113	
- volunteer bursary fund	60,000	60,000	-	
- volunteer awards fund	20,000	20,000	-	
Dawson Humane Society	20,000	20,000		20,000
Volunteer fire departments - various recipients	-	-		13,800
Sport and recreation - Capital - various recipients	-	-		12,503
Emergency measures preparation	5,000	191,000		5,000
- Yukon Amateur Radio Association			5,000	

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers  
for the year ended March 31, 2012

	Main Estimates	Revised Estimates		Actual
<b>Community Services</b>				
<u>Other transfer payments (continued)</u>				
Rural municipalities/unincorporated community infrastructure projects	\$ -	\$ 175,000		\$ -
	30,377,000	39,175,000		36,984,392
<b>Total other government transfers</b>	<b>33,710,000</b>	<b>42,779,000</b>		<b>40,196,875</b>
<b>Economic Development</b>				
<u>Funding programs</u>				
Community development fund	2,950,000	3,573,000		2,573,791
Strategic industries development fund	800,000	1,104,000		408,420
Enterprise trade fund	360,000	426,000		364,726
Film and sound incentive programs	710,000	763,000		306,298
Regional economic development fund	405,000	541,000		280,849
	5,225,000	6,407,000		3,934,084
<u>Other transfer payments</u>				
Yukon College				
- Yukon Cold Climate Innovation Centre				
- operational support/technology projects	793,000	969,000	\$ 923,361	1,044,361
- Northern strategy	125,000	125,000	121,000	
Great Northern Ski Society	-	67,000		366,700
Targeted investment program	245,000	245,000		315,000
- Western Canada Music Awards			290,000	
- Music Yukon			25,000	
Yukon Chamber of Commerce				156,000
- opportunities north	-	75,000	75,000	
- Canada-Yukon Business Service Centre	45,000	45,000	45,000	
- operation support	36,000	36,000	36,000	
- Alaska trade show	8,000	8,000	-	
Dāna Näye Ventures				
- micro loan program	73,000	73,000	73,000	142,873
- business development program	52,000	101,000	69,873	
Northern strategy				
- Council of Yukon First Nations - e-commerce	-	266,000		137,158
Community development trust				
- Yukon entrepreneur support program	-	205,000		123,686
- Whitehorse Chamber of Commerce			75,000	
- Yukon College			48,686	

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers  
for the year ended March 31, 2012

	Main Estimates	Revised Estimates	Actual
<b>Economic Development</b>			
<u>Other transfer payments (continued)</u>			
Northern Film and Video Industry Association	\$ -	\$ -	\$ 70,000
- coordinate FAM tours			\$ 40,000
- operational support			30,000
Music Yukon	50,000	50,000	50,000
Technology partnerships - community access program	-	207,000	46,955
- Yukon College			17,932
- various recipients			29,023
Yukon Federation of Labour	36,000	36,000	36,000
Council of Yukon First Nations	-	27,000	26,700
- arts and culture conference			16,700
- cultural industry strategy			10,000
Yukon Arts Society	-	35,000	25,000
Yukon Building and Construction Trades Council	15,000	15,000	15,000
Trade initiatives - various recipients	19,000	19,000	12,500
Technology partnerships - various recipients	67,000	67,000	-
Yukon Information Technology Industry Society	15,000	15,000	-
Various transfer payments less than \$10,000	10,000	10,000	4,172
	1,589,000	2,696,000	2,572,105
<b>Total other government transfers</b>	<b>6,814,000</b>	<b>9,103,000</b>	<b>6,506,189</b>
<b>Education</b>			
<u>Funding programs</u>			
Labour market development agreement	2,408,000	2,408,000	2,274,589
Community training fund	1,500,000	1,615,000	1,291,109
Labour market agreement	933,000	933,000	826,608
Student training and employment program	366,000	366,000	375,343
Canada/Yukon summer program	114,000	114,000	112,550
	5,321,000	5,436,000	4,880,199

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers  
for the year ended March 31, 2012

	Main Estimates	Revised Estimates		Actual
<b>Education</b>				
<u>Other transfer payments</u>				
Yukon College				\$ 22,699,129
- operational funding	\$ 17,381,000	\$ 17,381,000	\$ 17,380,383	
- Research Centre of Excellence	1,142,000	1,375,000	1,374,873	
- seat purchases	780,000	780,000	783,951	
- older workers' initiative	488,000	580,000	580,898	
- Northern Institute of Social Justice	382,000	551,000	551,247	
- Yukon native teacher education program	540,000	540,000	540,000	
- School of Visual Arts	474,000	474,000	474,000	
- licensed practical nurse program	471,000	506,000	443,842	
- Bachelor of social work	370,000	370,000	370,000	
- innovators in school program	57,000	57,000	57,000	
- computer camp	50,000	50,000	49,998	
- education assistant certificate program	30,000	30,000	30,000	
- youth exploring trades	28,000	28,000	22,937	
- College Board	20,000	20,000	20,000	
- Master in Education	20,000	20,000	20,000	
Commission scolaire francophone du Yukon				
- operations and maintenance	512,000	633,000	615,582	615,582
- capital	-	14,000	-	
Council of Yukon First Nations				575,000
- native language program	405,000	405,000	405,000	
- education support	170,000	170,000	170,000	
Yukon Learn Society	275,000	275,000		261,250
Association franco-yukonnaise	250,000	250,000		250,000
School cultural activities	250,000	250,000		206,272
- Northern Cultural Expressions Society			23,875	
- FH Collins Secondary School Trust			22,241	
- Porter Creek Secondary School Trust			16,434	
- Ghuch Tla Elementary School Trust			13,212	
- Elijah Smith Elementary School Trust			11,876	
- Jack Hulland School Trust			10,691	
- various recipients			107,943	
Special payments for education-related events/student activities	84,000	84,000		159,974
- FH Collins School Council			18,000	
- Yukon Wildlife Preserve			14,500	
- Whitehorse Concerts			12,000	
- Council of Yukon First Nations			11,250	
- Yukon Historical & Museum Association - heritage fair			10,400	
- various recipients			93,824	
Home tutor program	365,000	365,000		150,894
- Learning Disabilities Association of Yukon			68,751	
- Skookum Jim Friendship Center			20,000	
- Kwanlin Dün First Nation			12,000	
- St. Elias Community School Trust			11,798	

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers  
for the year ended March 31, 2012

	Main Estimates	Revised Estimates	Actual
<b>Education</b>			
<u>Other transfer payments (continued)</u>			
Home tutor program (continued)			
- Robert Service School Trust			\$ 10,336
- various recipients			28,009
Labour market framework	\$ 176,000	\$ 176,000	\$ 146,911
- Whitehorse Chamber of Commerce			50,000
- Yukon Literacy Coalition			27,000
- Judy L. Corley Consulting Inc.			21,243
- various recipients			48,668
Remuneration school councils/committees	148,000	148,000	136,875
Northern strategy			129,792
- Yukon Literacy Coalition			
- Four Winds family and community literacy	63,000	63,000	63,000
- boards/committees leadership training	-	51,000	
- Tr'ondëk Hwëch'in			51,792
- land-based experiential education			
- Vuntut Gwitchin First Nation	30,000	30,000	15,000
Youth at risk initiatives	200,000	200,000	125,000
- Skookum Jim Friendship Center			125,000
Post-secondary student scholarships	74,000	74,000	93,000
- Lester B. Pearson College			68,000
- Western College of Veterinary Medicine			25,000
Dealing with the Whole Child Society			
- whole child project	91,000	98,000	97,103
Leaders in education/innovation fund	75,000	75,000	76,792
- Individual Learning Centre			13,223
- various recipients			63,569
Education related organizations	44,000	44,000	75,193
- Council of Ministers of Education, Canada			75,193
Yukon Literacy Coalition			
- Four Winds family and community literacy	-	65,000	58,393
Human Resources & Skills Development Canada			
- apprenticeship initiatives	49,000	49,000	49,018
Community engagement	-	20,000	41,292
- Carcross/Tagish First Nation			21,292
- Council of Yukon First Nations			20,000
French cultural activities	35,000	35,000	34,124
- Whitehorse Elementary School Council			10,000
- various recipients			24,124
Yukon Work Information Network Society	35,000	35,000	33,655
First Nations elder program	50,000	50,000	25,189
- Teslin Tlingit Council			12,788
- various recipients			12,401
Yukon Art Society - artist in the school	19,000	19,000	16,150
Champagne and Aishihik First Nations			
- stay in school initiatives	30,000	30,000	15,000



GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers  
for the year ended March 31, 2012

	Main Estimates	Revised Estimates	Actual
<b>Education</b>			
<u>Other transfer payments (continued)</u>			
Teacher training (French bursaries) - various recipients	\$ 10,000	\$ 10,000	\$ 11,200
First Nations community orientation - various recipients	20,000	20,000	12,761
			<u>\$ 12,761</u>
Porter Creek Secondary School Council - canines for safer schools	77,000	70,000	-
Various transfer payments less than \$10,000	20,000	20,000	16,750
	<u>25,790,000</u>	<u>26,590,000</u>	<u>26,112,299</u>
Total other government transfers	<u>31,111,000</u>	<u>32,026,000</u>	<u>30,992,498</u>
<b>Energy, Mines and Resources</b>			
<u>Funding programs</u>			
Yukon mining incentives program	570,000	606,000	586,534
Agriculture - Growing Forward agreement	387,000	386,000	240,364
Rebate programs	200,000	200,000	207,472
	<u>1,157,000</u>	<u>1,192,000</u>	<u>1,034,370</u>
<u>Other transfer payments</u>			
Type II mine site reclamation	1,600,000	1,540,000	826,457
- Liard First Nation Development Corporation			248,912
- Little Salmon/Carmacks First Nation			207,643
- Selkirk First Nation			185,432
- Ross River Dena Council			184,470
Northern strategy			241,388
- Ross River Dena Council	100,000	118,000	118,064
- Yukon Mine Training Association	250,000	75,000	75,000
- Champagne and Aishihik First Nations	145,000	145,000	48,324
Alaska Highway Aboriginal Pipeline Coalition	200,000	200,000	200,000
Geological survey work	215,000	215,000	121,504
- Yukon College (MPERG)			50,000
- Incorporated Research Institute of Seismology			37,273
- University of Leeds			19,888
- various recipients			14,343
Energy Solutions Centre - cost shared projects	97,000	219,000	119,000
- Yukon Energy Corporation			97,000
- Yukon Housing Corporation			10,000
- various recipients			12,000
Teslin Tlingit Council - joint First Nation/Yukon Government land management project	300,000	290,000	51,000
Klondike Placer Miners' Association - operational funding	45,000	45,000	50,000

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers  
for the year ended March 31, 2012

	Main Estimates	Revised Estimates	Actual
<b>Energy, Mines and Resources</b>			
<u>Other transfer payments (continued)</u>			
Yukon Chamber of Mines - operational funding	\$ 45,000	\$ 45,000	\$ 45,000
Yukon Agricultural Association - operational funding	45,000	45,000	45,000
Yukon Wood Products Association	50,000	50,000	44,866
Kaska economic table	75,000	75,000	37,500
- Liard First Nation Development Corporation			\$ 37,500
Ross River Dena Council	-	-	25,709
Alaska Highway pipeline and Mackenzie gas project	200,000	200,000	22,000
- Liard First Nation Development Corporation			22,000
Mining Association of Canada	15,000	15,000	15,000
Yukon Chamber of Mines	-	-	12,500
Canadian Council of Forest Ministers	-	-	12,500
FPInnovations - Forintek Division	10,000	10,000	10,000
Traditional knowledge consultation			
- various First nations	15,000	5,000	2,415
Successor resource legislation working group			
- various First Nations	80,000	-	-
Mineral related consultation	35,000	35,000	-
Oil and gas resources - memorandum of understanding	25,000	25,000	-
Canadian Forest Services	25,000	25,000	-
Yukon Mine Training Association	15,000	15,000	-
Various transfer payments less than \$10,000	8,000	8,000	28,000
	<u>3,595,000</u>	<u>3,400,000</u>	<u>1,909,839</u>
Total other government transfers	<u>4,752,000</u>	<u>4,592,000</u>	<u>2,944,209</u>
<b>Environment</b>			
<u>Other transfer payments</u>			
Yukon Wildlife Preserve	600,000	600,000	600,000
Yukon College			350,000
- Northern strategy - community adaptation project	275,000	275,000	275,000
- climate change research	75,000	75,000	75,000
Wildlife Management Advisory Council	233,000	233,000	232,500
Whitehorse Fish Hatchery	100,000	100,000	104,399
Yukon Fish and Game Association	80,000	80,000	80,000
Porcupine Caribou Management Board			
- operational costs	75,000	75,000	75,000
Environment Canada			
- Mackenzie River Basin - transboundary agreement	40,000	40,000	40,000
Yukon Conservation Society	35,000	35,000	35,000
Yukon Trappers Association			
- training workshops	30,000	30,000	35,000

## GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2012**

	Main Estimates	Revised Estimates	Actual
<b>Environment</b>			
<u>Other transfer payments (continued)</u>			
Yukon Fish and Wildlife Association	\$ -	\$ -	\$ 30,000
Environmental public awareness - various recipients	30,000	30,000	26,457
Ducks Unlimited	18,000	18,000	18,000
Environment Canada	-	-	11,700
Canadian Cooperative Wildlife Health Centre	10,000	10,000	10,000
Wildlife Habitat Canada	10,000	10,000	4,000
Fish and wildlife research support			
- various recipients	18,000	18,000	-
Various transfer payments less than \$10,000	21,000	27,000	53,729
<b>Total other government transfers</b>	<b>1,650,000</b>	<b>1,656,000</b>	<b>1,705,785</b>
<b>Finance</b>			
<u>Other transfer payments</u>			
Yukon Workers' Compensation Health and Safety Board			
- workers' compensation supplementary benefits	426,000	426,000	396,422
Yukon Electrical Company Limited			
- public utilities income tax transfer	213,000	213,000	212,700
<b>Total other government transfers</b>	<b>639,000</b>	<b>639,000</b>	<b>609,122</b>

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers  
for the year ended March 31, 2012

	Main Estimates	Revised Estimates		Actual
<b>Health and Social Services</b>				
<u>Funding programs</u>				
Child care operating funds	\$ 4,584,000	\$ 4,584,000		\$ 4,542,432
Parents of children with disabilities	591,000	591,000		472,935
Employment incentives	390,000	390,000		271,937
Health professional bursary	-	159,000		215,000
	<u>5,565,000</u>	<u>5,724,000</u>		<u>5,502,304</u>
<u>Other transfer payments</u>				
Yukon Hospital Corporation				47,886,812
- operational funding	44,894,000	45,364,000	\$ 45,453,062	
- patient wait times guarantee trust	773,000	1,022,000	746,000	
- First Nations health	663,000	663,000	663,000	
- laboratory services	320,000	429,000	390,000	
- urgent care pilot project	-	203,000	355,500	
- master plan development	-	160,000	189,250	
- Yukon Hospital Foundation	75,000	75,000	90,000	
Yukon hospital insurance services	21,520,000	22,020,000		21,733,976
- Yukon residents' health care provided outside Yukon				
- Province of British Columbia			11,230,645	
- Province of Alberta			4,313,707	
- Yukon Hospital Corporation - Whitehorse			2,336,782	
- other provinces and territories			1,638,702	
- Province of Ontario			874,141	
- reimbursements to individuals and insurance companies			662,353	
- Canada Blood Services			531,565	
- contributions to various health agencies			146,081	
Child Development Centre	1,874,000	1,874,000		1,934,020
Many Rivers Counselling and Support Services	1,799,000	1,799,000		1,799,000
Yukon Medical Association				1,449,051
- physician recruitment/retention initiatives	2,294,000	1,794,000	922,051	
- education	238,000	238,000	265,000	
- medical practice insurance	262,000	262,000	262,000	
Territorial health system sustainability initiative				
- Territorial health access fund - operational secretariat	1,203,000	1,283,000		1,283,000
- Government of Northwest Territories			730,000	
- Government of Nunavut			553,000	
- Territorial health access fund	399,000	316,000		418,119
- Health Link BC Services			175,037	
- Kwanlin Dün First Nation			150,000	
- Province of British Columbia			50,600	
- Yukon Hospital Corporation - cancer care navigator			17,324	
- Recreation and Parks Association of Yukon			14,700	
- Government of Nunavut - drop the pop			10,458	
Teegatha O Z'heh	1,093,000	1,093,000		1,216,329
Yukon Women's Transition Home Society	1,059,000	1,059,000		1,132,050

## GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers  
for the year ended March 31, 2012

	Main Estimates	Revised Estimates	Actual
<b>Health and Social Services</b>			
<u>Other transfer payments (continued)</u>			
Challenge	\$ 597,000	\$ 597,000	\$ 662,686
- community vocational alternatives			\$ 596,800
- Bridges Café			65,886
Help & Hope for Families Society	484,000	484,000	484,000
Fetal Alcohol Syndrome Society of Yukon	454,000	454,000	454,000
Salvation Army			437,464
- social services	288,000	288,000	288,934
- health services	154,000	154,000	148,530
Skookum Jim Friendship Center	287,000	287,000	287,462
Federal child benefit - various recipients			272,972
- Whitehorse	289,000	289,000	178,821
- Region	71,000	71,000	94,151
Options for Independence Society	226,000	226,000	266,000
Dawson Shelter Society	221,000	221,000	242,231
Hospice Yukon Society	194,000	223,000	234,400
Council of Yukon First Nations			216,000
- First Nations health partnership	120,000	120,000	108,000
- Northern Strategy - telehealth	85,000	85,000	108,000
Blood Ties Four Directions Centre Society			202,191
- education	184,000	189,000	189,000
- surveillance of risk behaviours	-	21,000	13,191
Kids' Recreation Fund	200,000	200,000	200,000
Whitehorse Transit - Handi Bus	184,000	184,000	183,806
Home support for individuals with disabilities			
- various recipients	135,000	135,000	174,869
Alberta Catholic Social Services	145,000	145,000	172,039
Yukon Registered Nurses Association		150,000	150,000
- nurses post basic specialty education fund	75,000		
- nursing education fund	65,000		
- nursing advisory committee	10,000		
Learning Disabilities Association of Yukon	131,000	131,000	130,500
Ta'an Kwäch'än Council	75,000	75,000	125,000
Second Opinion Society	101,000	101,000	101,000
Liard Basin Task Force Society	95,000	95,000	95,000
Yukon Food for Learning	97,000	97,000	91,750
Yukon Association of Community Living	88,000	88,000	88,200
Kwanlin Dün First Nation - child welfare	65,000	65,000	89,036
Autism Yukon	74,000	74,000	74,000
Breakdancing Society	-	95,000	71,330
British Columbia Centre for Disease Control	104,000	104,000	69,472
Drug strategy community initiatives			
- Yukon Educational Theatre	-	66,000	66,286
Canadian Cancer Society - lodge	-	-	65,250
Youth treatment centres	-	-	50,802
Haines Junction Employment Development Society	50,000	50,000	50,000
Health Investment Fund	50,000	50,000	50,000
Sign Post Seniors' Society	50,000	50,000	50,000

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers  
for the year ended March 31, 2012

	Main Estimates	Revised Estimates	Actual
<b>Health and Social Services</b>			
<u>Other transfer payments (continued)</u>			
Ross River Dena Council - family support	\$ 44,000	\$ 44,000	\$ 43,000
Liard First Nation - family support	43,000	43,000	43,000
Yukon Council on Aging	41,000	41,000	41,200
Line of Life Association of Yukon	79,000	79,000	39,800
Vuntut Gwitchin First Nation			33,250
- family support	65,000	65,000	\$ 33,250
- youth program	67,000	-	-
Canadian National Institute for the Blind	33,000	33,000	33,000
Healthy children - Government of Manitoba	30,000	30,000	30,545
Teen Parent Access to Education Society	18,000	18,000	30,365
Victoria Faulkner Women's Centre - accommodation	30,000	30,000	29,955
Red Cross Society	-	-	28,560
Yukon Council on Disability	25,000	25,000	25,000
Yukon Anti-Poverty Coalition	25,000	25,000	25,000
Professional Development Fund	-	25,000	25,000
Canadian Cancer Society - smoking help line	-	30,000	22,803
Tutchone Resources	-	21,000	21,200
BC Ministry of Health	-	-	19,070
Self managed care	-	-	18,300
St. Elias Seniors' Society	30,000	30,000	17,000
Foster Parent Association	15,000	15,000	15,000
United Way	12,000	12,000	14,000
Alcohol and drug - education and prevention			
- various recipients	10,000	10,000	9,940
Yukon College			9,765
- tracks newsletter	9,000	9,000	9,765
- brain partnership	6,000	6,000	-
Multiple sclerosis trial	-	250,000	-
Rick Hansen Foundation	20,000	-	-
Rehabilitation subsidies - various recipients	15,000	15,000	-
Community development projects	10,000	-	-
Recreation and Parks Association of the Yukon	-	10,000	-
Various transfer payments less than \$10,000	24,000	38,000	20,076
	<b>84,565,000</b>	<b>86,222,000</b>	<b>85,354,932</b>
<b>Total other government transfers</b>	<b>90,130,000</b>	<b>91,946,000</b>	<b>90,857,236</b>

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers  
for the year ended March 31, 2012

	Main Estimates	Revised Estimates		Actual
<b>Highways &amp; Public Works</b>				
<u>Other transfer payments</u>				
Latitude Wireless Inc. - Northwestel/Dakwakada				
- community cell phone service - cell subsidy payment	\$ 412,000	\$ 412,000		\$ 412,000
Miles Canyon Historical Railway Society	107,000	107,000		107,000
Champagne and Aishihik First Nations - capital funding	-	-		45,920
Yukon Entrepreneurship Centre Society				
- e-waste disposal	36,000	36,000		31,208
University of Laval - test site research Beaver Creek area				25,000
- Alaska Highway - Shakwak	-	12,000	\$ 12,500	
- transportation planning and engineering	-	13,000	12,500	
Kluane First Nation - Alaska Highway - Shakwak	10,000	10,000		10,000
Various transfer payments less than \$10,000	6,000	6,000		9,800
<b>Total other government transfers</b>	<b>571,000</b>	<b>596,000</b>		<b>640,928</b>

**Justice**

Other transfer payments

Yukon Legal Services Society (Legal Aid)				1,849,000
- legal services	1,579,000	1,579,000	1,814,000	
- correctional services	35,000	35,000	35,000	
Community residential centre (Salvation Army)	704,000	668,000		668,100
Yukon Workers' Compensation Health and Safety Board	330,000	780,000		779,500
Human Rights Commission	537,000	537,000		537,000
Northern Cultural Expressions Society				
- Journey far carver program	345,000	345,000		345,000
Aboriginal court worker program	348,000	348,000		311,107
- Council of Yukon First Nations			153,791	
- Council of Yukon First Nations return of prior year funding			(10,641)	
- Liard First Nation			58,800	
- Northern Tutchone First Nation			44,207	
- Tr'ondëk Hwëch'in			30,512	
- Ross River Dena Council			18,050	
- Vuntut Gwitchin First Nation			16,388	
Community justice projects	307,000	307,000		262,444
- Teslin Tlingit First Nation			60,000	
- Liard First Nation			57,282	
- Kwanlin Dün First Nation			49,925	
- Champagne and Aishihik First Nations			28,521	
- Dawson City Group Conferencing Society			22,500	
- Carcross/Tagish First Nation			20,925	
- Vuntut Gwitchin First Nation			15,808	

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers  
for the year ended March 31, 2012

	Main Estimates	Revised Estimates	Actual
<b>Justice</b>			
<u>Other transfer payments (continued)</u>			
Community justice projects (continued)			
- Ross River Dena Council		\$ 11,601	
- various recipients		(4,118)	
Youth leadership program	\$ 168,000	\$ 168,000	\$ 95,480
- Kwanlin Dün First Nation		13,500	
- Village of Carmacks		13,500	
- Vuntut Gwitchin First Nation		13,500	
- Champagne and Aishihik First Nations		13,500	
- Carcross Recreation Board		13,484	
- Selkirk First Nation		12,150	
- Town of Watson Lake		10,846	
- Village of Teslin		5,000	
Yukon Public Legal Education Association	90,000	90,000	90,000
Council of Yukon First Nations - sharing common ground	-	-	66,590
Council of Yukon First Nations	105,000	105,000	58,467
RCMP			
- biology caseworks	-	-	26,519
- auxiliary police program	-	-	23,810
- summer student program	52,000	52,000	-
Yukon women's transitional home - sharing common ground	-	-	38,145
Yukon College - probation officer online training	-	-	30,775
Carcross/Tagish First Nation - northern strategy			
- southern lakes justice development program	-	43,000	18,000
Yukon College - fetal alcohol spectrum disorder phase 1	-	45,000	-
Vuntut Gwitchin First Nation - wellness camp	-	35,000	-
Various transfer payment less than \$10,000	5,000	5,000	-
<b>Total other government transfers</b>	<b>4,605,000</b>	<b>5,142,000</b>	<b>5,199,937</b>
<b>Tourism and Culture</b>			
<u>Funding programs</u>			
Industry - tourism cooperative marketing fund	700,000	950,000	737,115
Arts operating funds	668,000	668,000	668,990
Arts fund	500,000	796,000	489,093
Touring artist fund	100,000	116,000	106,814
Advanced artist award	80,000	80,000	79,843
	<b>2,048,000</b>	<b>2,610,000</b>	<b>2,081,855</b>



GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers  
for the year ended March 31, 2012

	Main Estimates	Revised Estimates		Actual
<b>Tourism and Culture</b>				
<u>Other transfer payments</u>				
Yukon Arts Centre Corporation	\$ 757,000	\$ 757,000		\$ 757,000
Museums - general operation, maintenance and training support	657,000	657,000		654,089
- Dawson City Museum Society			\$ 100,000	
- MacBride Museum Society			100,000	
- Yukon Transportation Museum Society			100,000	
- Yukon Historical and Museum Association			61,500	
- Old Log Church Museum			61,500	
- Keno Community Club			38,000	
- Teslin Historical & Museum Society			38,000	
Museums - general operation, maintenance and training support (continued)				
- Miles Canyon Historic Railway Society			30,000	
- Town of Faro - Campbell Region Interpretive Centre			30,000	
- Town of Watson Lake - Northern Lights Centre			30,000	
- Village of Mayo			30,000	
- Kluane Museum of Natural History			32,589	
- Council of Yukon First Nations			2,500	
Dawson City Arts Society	400,000	400,000		400,000
Museums - assistance	350,000	371,000		349,874
- MacBride Museum Society			78,351	
- Yukon Transportation Museum Society			65,000	
- Dawson City Museum Society			40,000	
- Yukon Historical and Museum Association			37,940	
- Old Log Church Museum			35,000	
- Teslin Historical and Museum Association			23,420	
- Town of Watson Lake			19,995	
- Miles Canyon Historic Railway Society			15,419	
- Village of Mayo			12,000	
- various recipients			22,749	
First Nations cultural centres	344,000	344,000		344,000
- Teslin Tlingit Council			100,000	
- Tr'ondëk Hwëch'in			100,000	
- Vuntut Gwitchin First Nation			38,000	
- Little Salmon/Carmacks First Nation			38,000	
- Selkirk First Nation			38,000	
- Champagne and Aishihik First Nations			30,000	
Wilderness Tourism Association of the Yukon	264,000	264,000		264,000
Decade of sport and culture				207,850
- Yukon Arts Centre Corporation	157,000	157,000	164,850	
- Sport Yukon	43,000	43,000	43,000	
Yukon Convention Bureau Society	200,000	200,000		200,000

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers  
for the year ended March 31, 2012

	Main Estimates	Revised Estimates	Actual
<b>Tourism and Culture</b>			
<u>Other transfer payments (continued)</u>			
Northern strategy - heritage and culture			
capacity development - training initiatives	\$ 141,000	\$ 269,000	\$ 159,888
- Yukon College			\$ 147,925
- Vuntut Gwitchin First Nation			11,963
Yukon Arts Centre - Old Fire Hall programming	150,000	150,000	150,000
Yukon Quest International Association (Canada)	150,000	150,000	150,000
Tourism Industry Association of Yukon	144,000	144,000	144,000
Tourism North	110,000	110,000	131,565
- Alaska Tourism Industry Association			113,565
- Holland America			15,000
- Tourism Industry Association of the Yukon			3,000
Selkirk First Nation - Fort Selkirk	135,000	135,000	130,951
Yukon Art Society - artist in the school	100,000	144,000	100,000
Yukon tourism marketing partnership			
- Tourism Industry Association of the Yukon	100,000	100,000	100,000
Tourism marketing partnerships	-	-	94,993
- Canusa Touristik			50,000
- Alaska Travel Industry Association			24,943
- Hotelplan Suisse			20,050
Stay another day	80,000	88,000	89,066
- arts themed events			
- Friends of Yukon Archives			29,990
- Dawson City Arts Society			10,000
- various recipients			49,076
Guild Society - Guild Hall rehabilitation	-	80,000	79,185
Historic sites maintenance	100,000	152,000	125,023
- Little Salmon/Carmacks First Nation			34,328
- Ta'an Kwäch'än Council			15,000
- Keno Community Club			11,629
- St Pauls Anglican Church			10,231
- Silver Trail Chamber of Commerce & Tourism Association			10,000
- Morgan, Anne			10,000
- Martel, Leo			10,000
- various recipients			23,835
Yukon Sourdough Rendezvous Society	50,000	50,000	50,000
Community development trust			
- Heritage, Arts, Culture, Essential Skills (HACES)	-	44,000	39,657
Industry - product research and resource assessment	50,000	50,000	48,128
- Yukon Film Society			16,800
- Council of Yukon First Nations - arts and culture conference			15,000
- Wilderness Tourism Association			11,689
- Tourism Association of the Yukon			4,639
Friends of the Gallery - visual arts acquisitions	25,000	25,000	25,000
Heritage resources			
- First Nation of Na-Cho Nyäk Dun	-	25,000	25,000

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers  
for the year ended March 31, 2012

	Main Estimates	Revised Estimates	Actual
<b>Tourism and Culture</b>			
<u>Other transfer payments (continued)</u>			
Heritage trails	\$ 21,000	\$ 21,000	\$ 20,900
- Vuntut Gwitchin First Nation			\$ 15,000
- First Nation of Na-Cho Nyäk Dun			5,900
Museums conservation and security	20,000	20,000	20,000
- MacBride Museum			10,000
- Yukon Transportation Museum			10,000
Yukon Science Institute	20,000	20,000	14,411
Stay another day - tourism	25,000	25,000	12,599
- various recipients			12,599
Yukon First Nations Tourism Association	60,000	60,000	-
Tr'ondëk Hwëch'in - Forty Mile	20,000	20,000	-
Various transfer payments less than \$10,000	9,000	14,000	13,368
	<u>4,682,000</u>	<u>5,089,000</u>	<u>4,900,547</u>
Total other government transfers	<u>6,730,000</u>	<u>7,699,000</u>	<u>6,982,402</u>
<b>Women's Directorate</b>			
<u>Other transfer payments</u>			
Women's equality fund	300,000	300,000	293,120
- Yukon Women in Trades & Technology			50,000
- Victoria Faulkner Women's Centre			49,990
- Yukon Association for Community Living			43,130
- Elizabeth Fry Society of Yukon			40,000
- Les EssentiElles			35,000
- Liard Aboriginal Women's Society			20,000
- Whitehorse Aboriginal Women's Circle			20,000
- Yukon Status of Women Council			20,000
- Yukon Aboriginal Women's Council			15,000
Northern strategy - aboriginal women's programs	184,000	264,000	185,954
- Yukon Aboriginal Women's Council			71,410
- Whitehorse Aboriginal Women's Circle			71,300
- Liard Aboriginal Women's Society			43,244
Family violence and violence against women prevention initiatives	200,000	208,000	185,495
- Tr'ondëk Hwëch'in			27,420
- Whitehorse Aboriginal Women's Circle			25,000
- Liard Aboriginal Women's Society			25,000
- Skookum Jim Friendship Centre			25,000
- Kwanlin Dün First Nation			25,000
- Northern Cultural Expressions Society			25,000
- Fetal Alcohol Syndrome Society of Yukon			20,575
- Yukon Aboriginal Women's Council			12,500
Victoria Faulkner Women's Centre			
- women's advocate	60,000	60,000	60,000

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers  
for the year ended March 31, 2012

	Main Estimates	Revised Estimates	Actual
<b>Women's Directorate</b>			
<u>Other transfer payments (continued)</u>			
Women's community projects - various recipients Yukon Women's Transition Home Society - Kaushee's Place second stage housing	\$ 10,000	\$ 10,000	\$ 10,000
Various transfer payments less than \$10,000	-	1,000,000	-
	-	-	10,000
<b>Total other government transfers</b>	<b>754,000</b>	<b>1,842,000</b>	<b>744,569</b>
<b>Yukon Development Corporation (Transfer Payment)</b>			
<u>Other transfer payments</u>			
Interim electrical rebate	3,000,000	3,000,000	3,000,000
Mayo B rate payer support	-	1,313,000	1,312,500
<b>Total other government transfers</b>	<b>3,000,000</b>	<b>4,313,000</b>	<b>4,312,500</b>
<b>Yukon Housing Corporation (Transfer Payment)</b>			
<u>Other transfer payments</u>			
Operations and maintenance	4,529,000	5,425,000	3,746,341
Capital	2,245,000	2,555,000	1,967,546
<b>Total other government transfers</b>	<b>6,774,000</b>	<b>7,980,000</b>	<b>5,713,887</b>
<b>Totals</b>			
Funding programs	22,649,000	24,973,000	20,645,295
Other government transfers	175,039,000	191,543,000	181,384,671
	<b>\$ 197,688,000</b>	<b>\$ 216,516,000</b>	<b>\$202,029,966</b>