

GOVERNMENT OF YUKON

Schedule 8

**Schedule of Legislated Grants
for the year ended March 31, 2013**

| | Main Estimates | Revised Estimates | Actual | Under (Over) Estimates |
|--|----------------------|----------------------|----------------------|---------------------------|
| Community Services | | | | |
| Comprehensive municipal grants | \$ 16,578,000 | \$ 16,578,000 | \$ 16,575,510 | \$ 2,490 |
| In-lieu of property taxes | 6,229,000 | 6,702,000 | 6,702,169 | (169) |
| Home owner grants | 3,230,000 | 3,500,000 | 3,437,832 | 62,168 |
| | 26,037,000 | 26,780,000 | 26,715,511 | 64,489 |
| Education | | | | |
| Post secondary student grants | 4,728,000 | 4,728,000 | 4,439,412 | 288,588 |
| Student accommodation (boarding subsidy) | 141,000 | 141,000 | 121,287 | 19,713 |
| Student transportation | 116,000 | 116,000 | 90,030 | 25,970 |
| | 4,985,000 | 4,985,000 | 4,650,729 | 334,271 |
| Health and Social Services | | | | |
| Social assistance - Whitehorse | 12,944,000 | 11,444,000 | 11,194,184 | 249,816 |
| Child care subsidies | 3,077,000 | 1,920,000 | 2,029,401 | (109,401) |
| Pioneer utility grant | 1,488,000 | 1,732,000 | 1,764,921 | (32,921) |
| Medical travel subsidies | 1,400,000 | 1,540,000 | 1,643,219 | (103,219) |
| Social assistance - region | 1,493,000 | 1,336,000 | 1,397,822 | (61,822) |
| Yukon seniors' income supplement | 876,000 | 876,000 | 740,534 | 135,466 |
| Adoption subsidies | 121,000 | 235,000 | 224,130 | 10,870 |
| | 21,399,000 | 19,083,000 | 18,994,211 | 88,789 |
| Total appropriated | 52,421,000 | 50,848,000 | 50,360,451 | 487,549 |
| Finance | | | | |
| Child tax benefit | 1,559,000 | 1,559,000 | 1,342,506 | 216,494 |
| Research and development tax credit | 859,000 | 859,000 | 190,918 | 668,082 |
| Total transfers through the tax system | 2,418,000 | 2,418,000 | 1,533,424 | 884,576 |
| | \$ 54,839,000 | \$ 53,266,000 | \$ 51,893,875 | \$ 1,372,125 |