

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers  
for the year ended March 31, 2013

	Main Estimates	Revised Estimates	Actual
<b>Executive Council Office</b>			
<u>Other transfer payments</u>			
Land claims and implementation			
- implementation initiatives - board and councils	\$ 3,169,000	\$ 2,824,000	\$ 2,963,582
- Yukon Fish & Wildlife Management Board			\$ 533,687
- Yukon Land Use Planning Commission			495,882
- Dawson planning commission			439,922
- Yukon Heritage Resources Board			204,381
- North Yukon Renewable Resources Council			126,297
- Carcross/Tagish First Nation			121,297
- Alsek Renewable Resources Council			121,297
- Carmacks Renewable Resources Council			121,297
- Dan Keyi Renewable Resources Council			121,297
- Dawson District Renewable Resources Council			121,297
- Laberge Renewable Resources Council			121,297
- Mayo District Renewable Resources Council			121,297
- Selkirk Renewable Resources Council			121,297
- Teslin Renewable Resources Council			121,297
- Yukon Geographical Place Names Board			71,740
- various First Nations	50,000	50,000	36,078
- First Nations organizations	10,000	100,000	25,377
Northern strategy - various First Nations	1,560,000	1,597,000	1,380,212
- Kluane First Nation			691,600
- Carcross/Tagish First Nation			404,497
- Teslin Tlingit Council			110,000
- Little Salmon/Carmacks First Nation			70,600
- Ross River Dena Council			65,000
- Champagne and Aishihik First Nations			33,515
- Kwanlin Dün First Nation			5,000
Youth strategy initiatives	986,000	986,000	1,023,848
- Youth of Today Society			210,000
- Bring Youth Towards Equality Society			210,000
- Boys & Girls Club of Whitehorse			210,000
- Youth Investment Fund			102,000
- Association franco-yukonnaise			23,750
- various youth groups			268,098
Northern strategy - governance and capacity development			
- executive development program	107,000	107,000	56,967
- Yukon College			56,967
- Council of Yukon First Nations	100,000	100,000	22,009
- capacity development for land and resource management and development	14,000	14,000	14,000
- Carcross/Tagish First Nation			14,000
- various First Nations	90,000	10,000	-
Truth and Reconciliation Commission	-	25,000	25,000
Red Cross	-	25,000	25,000
Vuntut Gwitchin First Nation	50,000	50,000	-

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<b>Executive Council Office</b>			
<u>Other transfer payments (continued)</u>			
Youth leadership program	\$ 121,000	\$ 96,000	\$ -
Various transfer payments less than \$10,000	10,000	10,000	9,600
<b>Total other government transfers</b>	<b>6,267,000</b>	<b>5,994,000</b>	<b>5,581,673</b>
<b>Community Services</b>			
<u>Funding programs</u>			
Sport	1,640,000	1,640,000	1,759,292
Fire management - FireSmart	850,000	850,000	796,975
Community recreation/active living	668,000	967,000	773,981
	<b>3,158,000</b>	<b>3,457,000</b>	<b>3,330,248</b>
<u>Other transfer payments</u>			
Building Canada fund	39,699,000	40,067,000	34,285,419
- City of Dawson			
- sewage treatment and district heating		\$ 13,364,780	
- water study		50,025	
- City of Whitehorse			
- Marwell water and sewer		3,847,444	
- Black Street reconstruction		2,000,000	
- asphalt overlay		929,494	
- intersection upgrade - Alaska Highway and Two Mile hill		160,306	
- Town of Watson Lake - water & sewer pipe replacement		3,650,064	
- Village of Teslin			
- arsenic treatment upgrade		1,967,914	
- road upgrades		631,302	
- wastewater system upgrades		108,364	
- Village of Haines Junction			
- arsenic treatment		1,440,082	
- water reservoir and pump system		1,423,269	
- Kluane First Nation - Burwash Landing well head protection		1,266,114	
- Village of Carmacks			
- road upgrades		952,167	
- wastewater collection system		762,983	
- sewage treatment facility		457,740	
- Town of Faro - waste & sewer pipe replacement			
- waste & sewer pipe replacement		454,335	
- pumphouse		144,261	
- Village of Mayo			
- water upgrades		374,600	
- new community well & treatment		24,575	
- Champagne and Aishihik First Nations - water truck shop			
- arsenic treatment		159,652	
- water truck shop (adjustment)		(2,058)	

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<b>Community Services</b>			
<u>Other transfer payments (continued)</u>			
Building Canada fund (continued)			
- Carcross/Tagish First Nation - arsenic treatment			\$ 98,006
- Town of Carcross - water system treatment			20,000
Municipal rural infrastructure fund	\$ -	\$ 586,000	\$ 509,457
- First Nation of Na-Cho Nyäk Dun			216,505
- City of Whitehorse			146,562
- Village of Haines Junction			146,390
Community library boards	349,000	349,000	296,565
- Watson Lake Library Board			52,744
- Dawson City Library Board			48,128
- Carcross Library Board			31,826
- Haines Junction Library Board			30,095
- Carmacks Library Board			29,699
- Mayo Library Board			25,176
- Teslin Library Board			23,128
- Faro Library Board			22,455
- Tagish Library Board			14,669
- Beaver Creek Library Board			7,088
- Pelly Crossing Library Board			5,800
- Burwash landing Library Board			5,457
- various recipients			300
Great Northern Ski Society - Mount Sima upgrades	203,000	203,000	203,000
Solid waste - landfill agreements	124,000	124,000	171,832
- Marsh Lake Solid Waste Management Society			84,000
- Mount Lorne Garbage Management Society			67,400
- Village of Haines Junction			14,055
- various recipients			6,377
Canada strategic infrastructure fund	2,721,000	2,721,000	146,861
- City of Whitehorse - waterfront			146,861
Association of Yukon Communities	100,000	100,000	100,000
City of Dawson - recreation centre	500,000	65,000	93,816
Emergency medical services			
- Volunteer Ambulance Services Society			90,000
- volunteer bursary fund	60,000	60,000	40,000
- volunteer community allowances	30,000	30,000	20,000
- volunteer awards fund	20,000	20,000	30,000
Mae Bachur Animal Shelter	80,000	80,000	79,500
Yukon College - Northern strategy - northern water and waste water operator program	70,000	70,000	69,955
Volunteer Bureau	67,000	67,000	67,000
Recreation/Community Centres	110,000	110,000	62,582
- Beaver Creek Community Club			23,933
- Mount Lorne Community Association			18,569
- Tagish Community Association			9,730
- Marsh Lake Community Society			9,350
- various recipients			1,000

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<b>Community Services</b>				
<u>Other transfer payments (continued)</u>				
Community/Local Advisory Council - operation and maintenance	\$ 70,000	\$ 70,000		\$ 61,815
- Marsh Lake Local Advisory Council			\$ 13,710	
- South Klondike Local Advisory Council			13,710	
- Hamlet of Mount Lorne			13,710	
- Tagish Area Advisory Committee			11,522	
- Hamlet of Ibex Valley			9,163	
Recycling fund - waste reduction program	80,000	80,000		41,701
- Village of Teslin			14,500	
- Haines Junction			13,841	
- Faro			6,315	
- Carmacks			7,045	
Dawson Humane Society	20,000	20,000		20,000
Community fire halls	-	-		16,800
- Golden Horn			7,200	
- Tagish			7,200	
- Marsh Lake			2,400	
Emergency measures preparation	5,000	5,000		5,000
- Yukon Amateur Radio Association			5,000	
Rural/municipal/unincorporated communities infrastructure	-	175,000		-
	44,308,000	45,002,000		36,321,303
<b>Total other government transfers</b>	<b>47,466,000</b>	<b>48,459,000</b>		<b>39,651,551</b>
<b>Economic Development</b>				
<u>Funding programs</u>				
Community development fund	2,950,000	3,846,000		2,542,194
Film and sound incentive programs	710,000	772,000		580,445
Strategic industries development fund	800,000	1,128,000		429,623
Regional economic development fund	405,000	629,000		294,986
Enterprise trade fund	360,000	410,000		267,224
	5,225,000	6,785,000		4,114,472
<u>Other transfer payments</u>				
Yukon College				
- Yukon Cold Climate Innovation Centre				
- operational support/technology projects	793,000	838,000	826,765	967,864
- Northern strategy	125,000	129,000	129,000	
- Community development trust				
- Yukon entrepreneur support program	-	81,000	12,099	
Dāna Nāye Ventures				
- business development program	34,000	77,000	70,389	120,389
- micro loan program	73,000	73,000	50,000	

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	Main Estimates	Revised Estimates	Actual
<b>Economic Development</b>			
<u>Other transfer payments (continued)</u>			
Yukon Information Technology Industry Society	\$ 15,000	\$ 130,000	\$ 115,000
Council of Yukon First Nations - e-commerce			
- Northern Strategy	-	129,000	103,438
Yukon Chamber of Commerce			65,324
- operation support	36,000	36,000	\$ 56,250
- Canada-Yukon Business Service Centre	45,000	45,000	9,074
- Alaska trade show	8,000	8,000	-
Northern Film and Video Industry Association			
- coordinate FAM tours	30,000	30,000	40,000
Music Yukon	50,000	50,000	33,334
Yukon Federation of Labour	36,000	36,000	27,000
Softball Yukon	-	-	16,065
Yukon Building and Construction Trades Council	15,000	15,000	15,000
Association Franco-Yukonnaise	-	15,000	15,000
Yukon Art Society	-	10,000	4,431
Technology partnerships - community access program	67,000	5,000	-
Trade initiatives - various recipients	19,000	19,000	-
Technology partnerships - community access program			
- various recipients	-	116,000	-
Various transfer payments less than \$10,000	10,000	10,000	7,500
	1,356,000	1,852,000	1,530,345
Total other government transfers	<b>6,581,000</b>	<b>8,637,000</b>	<b>5,644,817</b>
<b>Education</b>			
<u>Funding programs</u>			
Labour market development agreement	2,357,000	2,357,000	2,235,499
Community training fund	1,500,000	1,400,000	1,193,516
Labour market agreement	852,000	961,000	881,566
Student training and employment program	366,000	366,000	443,567
Canada/Yukon summer program	114,000	114,000	114,028
	5,189,000	5,198,000	4,868,176

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	Main Estimates	Revised Estimates		Actual
<b>Education</b>				
<u>Other transfer payments</u>				
Yukon College				\$ 22,796,214
- operational funding	\$ 18,176,000	\$ 18,306,000	\$ 18,302,683	
- Research Centre of Excellence	1,088,000	1,088,000	1,088,000	
- seat purchases	780,000	780,000	800,017	
- Yukon native teacher education program	540,000	540,000	540,000	
- School of Visual Arts	474,000	474,000	474,000	
- licensed practical nurse program	463,000	463,000	462,510	
- Northern Institute of Social Justice	377,000	377,000	377,000	
- Bachelor of social work	370,000	370,000	370,000	
- older workers' initiative	240,000	240,000	180,004	
- youth exploring trades	78,000	78,000	75,000	
- innovators in school program	57,000	57,000	57,000	
- education assistant certificate program	30,000	50,000	50,000	
- College Board	20,000	20,000	20,000	
- Masters in Education	20,000	-	-	
Commission scolaire francophone du Yukon				784,071
- operations and maintenance	627,000	766,000	727,171	
- school-based information technology	-	42,000	42,000	
- school based equipment purchase	8,000	10,000	10,000	
- school initiated renovations	5,000	5,000	4,900	
Council of Yukon First Nations				532,500
- native language program	405,000	405,000	405,000	
- education support	170,000	170,000	127,500	
Yukon Learn Society	275,000	275,000		275,000
Association franco-yukonnaise	250,000	250,000		250,000
School cultural activities	250,000	250,000		227,172
- FH Collins Secondary School Trust			20,025	
- Tr'ondëk Hwëch'in First Nation			16,471	
- Porter Creek Secondary School Trust			15,982	
- Vanier Catholic School Trust			15,575	
- Whitehorse Elementary School Trust			14,925	
- Northern Cultural Expressions Society			13,750	
- Elijah Smith Elementary School Trust			13,100	
- various recipients			117,344	
Yukon Literacy Coalition	-	200,000		206,500
Home tutor program	365,000	265,000		184,849
- Learning Disabilities Association of Yukon			70,000	
- Kwanlin Dün First Nation			25,000	
- Teen Parent Centre			20,671	
- Vuntut Gwitchin First Nation			12,769	
- Skookum Jim Friendship Center			11,250	
- Watson Lake School Council			10,000	
- various recipients			35,159	
Youth at risk initiatives	200,000	200,000		170,000
- Skookum Jim Friendship Center			170,000	

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	Main Estimates	Revised Estimates	Actual
<b>Education</b>			
<u>Other transfer payments (continued)</u>			
Special payments for education-related events/student activities	\$ 84,000	\$ 115,000	\$ 160,482
- Big Brother			\$ 16,000
- Yukon Wildlife Preserve			14,500
- Council of Yukon First Nations			13,750
- Yukon Historical & Museum Association - heritage fair			13,286
- Historica - Encounters with Canada			12,480
- various recipients			90,466
Remuneration school councils/committees	148,000	148,000	132,250
Post-secondary student scholarships	74,000	74,000	118,000
- Lester B. Pearson College			68,000
- University of Saskatchewan			50,000
Dealing with the Whole Child Society			
- whole child project	98,000	98,000	97,800
Leaders in education/innovation fund	75,000	75,000	89,945
- Christ the King School Trust Account			11,000
- Vanier Catholic School Trust Account			11,000
- Porter Creek Secondary School Trust Account			10,260
- various recipients			57,685
Education related organizations			78,730
- Council of Ministers of Education, Canada	44,000	44,000	63,248
- various recipients			15,482
Human Resources & Skills Development Canada			
- apprenticeship initiatives	49,000	49,000	50,121
First Nations elder program - various recipients	50,000	50,000	39,875
French cultural activities - various recipients	35,000	35,000	37,939
Yukon Work Information Network Society	35,000	35,000	17,525
Yukon Art Society - artist in the school	19,000	19,000	17,400
First Nations community orientation - various recipients	20,000	20,000	16,586
Northern strategy - land-based experiential education			
- Vuntut Gwitchin First Nation	-	15,000	15,000
Teacher training (French bursaries) - various recipients	10,000	10,000	8,700
Labour market framework - various recipients	32,000	35,000	2,979
Various transfer payments less than \$10,000	20,000	22,000	18,250
	26,061,000	26,525,000	26,327,888
<b>Total other government transfers</b>	<b>31,250,000</b>	<b>31,723,000</b>	<b>31,196,064</b>

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	Main Estimates	Revised Estimates		Actual
<b>Energy, Mines and Resources</b>				
<u>Funding programs</u>				
Yukon mining incentives program	\$ 570,000	\$ 570,000		\$ 563,162
Agriculture - Growing Forward agreement	375,000	641,000		448,314
Rebate programs	200,000	200,000		228,276
	<u>1,145,000</u>	<u>1,411,000</u>		<u>1,239,752</u>
<u>Other transfer payments</u>				
Northern strategy				379,900
- Yukon Mine Training Association	375,000	250,000	\$ 250,000	
- Champagne and Aishihik First Nations	60,000	60,000	69,900	
- Ross River Dena Council	100,000	100,000	60,000	
Type II mine site reclamation	378,000	378,000		215,717
- Selkirk First Nation			143,625	
- Ross River Dena Council			57,092	
- Town of Faro			15,000	
Geological survey work	215,000	115,000		110,511
- Yukon College (MPERG)			50,000	
- University of Leeds			22,416	
- Incorporated Research Institute of Seismology			2,035	
- various recipients			36,060	
Alaska Highway Aboriginal Pipeline Coalition	200,000	200,000		100,000
Yukon Agricultural Association - operational funding	45,000	70,000		70,000
Yukon Chamber of Mines				
- operational funding	50,000	50,000	45,000	61,390
- communication strategy and workshop	-	25,000	16,390	
Energy Solutions Centre - cost shared projects	97,000	137,000		57,300
- Kluane First Nation			26,000	
- Yukon Energy Corporation			25,000	
- various recipients			6,300	
Yukon Wood Products Association	50,000	60,000		54,000
Klondike Placer Miners' Association - operational funding	50,000	50,000		50,000
Kluane First Nation	-	25,000		50,000
Kaska economic table	75,000	75,000		37,500
- Liard First Nation Development Corporation			37,500	
University of British Columbia	38,000	38,000		36,222
Yukon Environmental and Socio-economic Assessment Board	-	20,000		20,000
First Nation of Na-Cho Nyäk Dun	-	26,000		17,269
Ross River Dena Council	-	24,000		15,000
Ross River Dena Development Corporation	-	18,000		14,072
Canadian Council of Forest Ministers	-	11,000		11,250
FPIInnovations - Forintek Division	10,000	10,000		10,000
Alaska Highway pipeline and Mackenzie gas project	215,000	215,000		7,641
- Liard First Nation Development Corporation			7,641	
Teslin Tlingit Council - joint First Nation/Yukon Government land management project	300,000	164,000		-



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<b>Energy, Mines and Resources</b>			
<u>Other transfer payments (continued)</u>			
Oil and gas resources - memorandum of understanding	\$ 25,000	\$ 25,000	\$ -
Mining Association of Canada	15,000	15,000	-
Successor resource legislation working group			
- various First Nations	130,000	-	-
Mineral related consultation	25,000	-	-
Various transfer payments less than \$10,000	8,000	21,000	32,040
	<u>2,461,000</u>	<u>2,182,000</u>	<u>1,349,812</u>
Total other government transfers	<u>3,606,000</u>	<u>3,593,000</u>	<u>2,589,564</u>
<b>Environment</b>			
<u>Other transfer payments</u>			
Yukon Wildlife Preserve	616,000	616,000	670,000
Yukon College			75,000
- climate change research	75,000	75,000	\$ 75,000
Wildlife Management Advisory Council	236,000	273,000	277,874
Climate change secretariat			
- climate change adaptation projects	-	235,000	232,230
- University of Saskatchewan			106,800
- University of Northern British Columbia			69,930
- University of British Columbia			48,500
- Natural Resources			5,000
- Raven Recycling			2,000
Whitehorse Fish Hatchery	100,000	100,000	100,000
Porcupine Caribou Management Board			
- operational costs	75,000	75,000	75,000
Yukon Fish and Game Association	80,000	80,000	70,000
Environment Canada			
- Mackenzie River Basin - transboundary agreement	40,000	40,000	40,000
Yukon Conservation Society	35,000	35,000	35,000
Yukon Trappers Association			35,000
- operating funding agreement	-	-	35,000
- training workshops	30,000	-	-
Environmental public awareness - various recipients	30,000	30,000	29,110
Ducks Unlimited	18,000	18,000	18,000
University of Victoria - Arctic grayling	-	-	18,000
Canadian Cooperative Wildlife Health Centre	10,000	10,000	10,000
Fish and wildlife research support			
- various recipients	14,000	14,000	-
Wildlife Habitat Canada	9,000	9,000	4,000
Various transfer payments less than \$10,000	28,000	39,000	51,208
	<u>1,396,000</u>	<u>1,649,000</u>	<u>1,740,422</u>
Total other government transfers	<u>1,396,000</u>	<u>1,649,000</u>	<u>1,740,422</u>

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<b>Finance</b>				
<u>Other transfer payments</u>				
Yukon Workers' Compensation Health and Safety Board				
- workers' compensation supplementary benefits	\$ 426,000	\$ 426,000	\$	425,785
Yukon Electrical Company Limited				
- public utilities income tax transfer	213,000	213,000		212,700
<b>Total other government transfers</b>	<b>639,000</b>	<b>639,000</b>		<b>638,485</b>
<b>Health and Social Services</b>				
<u>Funding programs</u>				
Child care operating funds	4,584,000	4,784,000		4,650,513
Parents of children with disabilities	591,000	591,000		549,351
Employment incentives	390,000	390,000		271,534
Health professional bursary	210,000	210,000		100,000
	5,775,000	5,975,000		5,571,398
<u>Other transfer payments</u>				
Yukon Hospital Corporation				51,360,092
- operational funding	47,614,000	48,529,000	\$ 48,904,092	
- First Nations health	663,000	663,000	663,000	
- patient wait times guarantee trust	654,000	654,000	654,000	
- laboratory services	460,000	532,000	544,500	
- Dawson City Hospital - transitional funding	-	500,000	500,000	
- Yukon Hospital Foundation	93,000	93,000	92,500	
- Magnetic resonance imaging machine	-	2,000,000	-	
- hospital information system and electronic medical recording connect	-	138,000	2,000	
Yukon hospital insurance services	25,568,000	22,579,000		23,466,825
- Yukon residents' health care provided outside Yukon				
- Province of British Columbia			13,180,902	
- Province of Alberta			4,974,012	
- Yukon Hospital Corporation - Whitehorse			2,173,017	
- Province of Ontario			1,385,375	
- Canada Blood Services			753,714	
- reimbursements to individuals and insurance companies			538,931	
- other provinces and territories			415,922	
- contributions to various health agencies			44,952	
Yukon Medical Association				3,628,913
- physician recruitment/retention initiatives	1,794,000	2,752,000	2,984,413	
- education	238,000	265,000	272,500	
- medical practice insurance	262,000	262,000	262,000	
- medical student bursaries	-	110,000	110,000	
Child Development Centre	1,996,000	1,996,000		1,995,734
Many Rivers Counselling and Support Services	1,848,000	1,835,000		1,834,980
Teegatha O Z'Heh	1,249,000	1,249,000		1,216,330

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<b>Health and Social Services</b>				
<u>Other transfer payments (continued)</u>				
Yukon Women's Transition Home Society Challenge	\$ 1,166,000	\$ 1,166,000		\$ 1,166,011 986,441
- community vocational alternatives	597,000	597,000	\$ 596,800	
- Takhini Haven	-	-	369,997	
- Bridges Café	65,000	65,000	19,644	
Skookum Jim Friendship Center	295,000	613,000		539,905
Territorial health access fund - operational secretariat	1,203,000	1,203,000		489,800
- Government of Nunavut			250,000	
- Government of Northwest Territories			239,800	
Help & Hope for Families Society	484,000	484,000		484,000
Salvation Army				444,450
- social services	288,000	288,000	295,920	
- health services	158,000	149,000	148,530	
Fetal Alcohol Syndrome Society of Yukon	460,000	460,000		427,939
Options for Independence Society	226,000	351,000		352,905
Home support for individuals with disabilities	135,000	135,000		229,759
- Selkirk First Nation			57,591	
- Teegatha O Z'heh			24,080	
- various recipients			148,088	
Dawson Shelter Society	248,000	282,000		269,896
Territorial health access fund	399,000	160,000		252,493
- Province of British Columbia - nurse info line			182,954	
- Province of British Columbia - cancer care navigator			42,189	
- Yukon Hospital Corporation - cancer care navigator			20,000	
- Recreation and Parks Association of Yukon			7,350	
Hospice Yukon Society	253,000	234,000		234,400
Federal child benefit - various recipients				223,013
- Whitehorse	289,000	209,000	164,483	
- Region	71,000	71,000	58,530	
Kids' Recreation Fund	200,000	200,000		205,500
Blood Ties Four Directions Centre Society				
- education	189,000	189,000		189,000
Whitehorse Transit - Handy Bus	184,000	184,000		183,806
Land-based treatment camp	150,000	150,000		174,400
- Kwanlin Dün First Nation			150,000	
- Tutchone Resources			24,400	
Alberta Catholic Social Services	172,000	172,000		172,113
Yukon Registered Nurses Association	150,000	150,000		150,000
Learning Disabilities Association of Yukon	131,000	131,000		134,089
Council of Yukon First Nations				128,700
- First Nations health partnership	120,000	132,000	120,000	
- Health commission	-	-	8,700	
- Northern Strategy - telehealth	-	68,000	-	
Ronald McDonald House	-	105,000		105,000
Second Opinion Society	104,000	104,000		104,000
Yukon Food for Learning	97,000	97,000		94,250
Yukon Association of Community Living	88,000	88,000		89,413
Liard Basin Task Force Society	98,000	95,000		78,000

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers  
for the year ended March 31, 2013

	Main Estimates	Revised Estimates	Actual
<b>Health and Social Services</b>			
<u>Other transfer payments (continued)</u>			
Autism Yukon	\$ 76,000	\$ 76,000	\$ 76,000
Ta'an Kwäch'än Council	75,000	75,000	75,000
Kwanlin Dün First Nation - child welfare	75,000	75,000	75,000
Public Works and Government of Canada	-	67,000	67,000
Vuntut Gwitchin First Nation	67,000	67,000	66,650
British Columbia Centre for Disease Control	107,000	83,000	66,524
BC Cancer Agency - cancer lodges	-	65,000	65,250
Sign Post Seniors' Society	52,000	52,000	54,000
Haines Junction Employment Development Society	50,000	50,000	50,000
Health Investment Fund	50,000	50,000	50,000
Rendezvous Rotary Club - imagination library	-	50,000	50,000
Ross River Dena Council - family support	47,000	47,000	47,000
Liard First Nation - family support	47,000	47,000	47,000
Yukon Anti-Poverty Coalition	25,000	44,000	43,000
Yukon Council on Aging	41,000	41,000	42,333
Line of Life Association of Yukon	40,000	40,000	40,895
Canadian National Institute for the Blind	33,000	33,000	33,000
Canadian Red Cross Society	31,000	31,000	32,760
Victoria Faulkner Women's Centre - accommodation	31,000	31,000	30,554
Healthy children	30,000	30,000	30,545
Yukon Council on Disability	25,000	25,000	25,688
Professional Development Fund	25,000	25,000	25,000
St. Elias Seniors' Society	30,000	30,000	25,000
Kaska Dena Council	-	-	25,000
Breakdancing Society - Heart of Riverdale	-	23,000	23,000
Rick Hansen Institute	20,000	20,000	20,000
Self Managed Care			
- various recipients	-	-	18,980
Canadian Cancer Society (BC) - Smoking help line	10,000	9,000	18,612
Teen Parent Access to Education Society	18,000	18,000	18,000
BC Ministry of Health	-	-	16,769
United Way	12,000	12,000	14,000
Big Brothers Big Sisters of Yukon	-	12,000	12,000
Foster Parent Association	15,000	15,000	10,000
Yukon College			9,775
- Tracks newsletter	9,000	10,000	\$ 9,775
- brain partnership	6,000	-	-
Mental health youth treatment centres	100,000	41,000	-
Rehabilitation subsidies - various recipients	15,000	15,000	-
Alcohol and drug - education and prevention			
- various recipients	10,000	10,000	8,000
Community development projects	10,000	-	-
Multiple sclerosis trial	-	250,000	-
Various transfer payments less than \$10,000	25,000	37,000	39,361
	91,666,000	94,095,000	92,763,853
<b>Total other government transfers</b>	<b>97,441,000</b>	<b>100,070,000</b>	<b>98,335,251</b>

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers  
for the year ended March 31, 2013

	Main Estimates	Revised Estimates		Actual
<b>Highways &amp; Public Works</b>				
<u>Other transfer payments</u>				
Latitude Wireless Inc. - Northwestel/Dakwakada				
- community cell phone service - cell subsidy payment	\$ 201,000	\$ 201,000		\$ 200,363
Miles Canyon Historical Railway Society	107,000	107,000		107,000
Champagne and Aishihik First Nations - Visitor Reception Center in Haines Junction	-	-		33,941
Yukon Entrepreneurship Centre Society				
- e-waste disposal	36,000	36,000		32,400
Little Rascals Daycare	-	-		30,561
University of Laval - test site research Beaver Creek area				25,000
- Alaska Highway - Shakwak	13,000	3,000	\$ 12,500	
- transportation planning and engineering	12,000	12,000	12,500	
Kluane First Nation - Alaska Highway - Shakwak	10,000	10,000		10,000
Alaska Highway - US Government	10,000	10,000		-
Various transfer payments less than \$10,000	6,000	6,000		6,075
<b>Total other government transfers</b>	<b>395,000</b>	<b>385,000</b>		<b>445,340</b>
<b>Justice</b>				
<u>Other transfer payments</u>				
Yukon Legal Services Society (Legal Aid)				1,833,000
- legal services	1,798,000	1,798,000	1,798,000	
- correctional services	35,000	35,000	35,000	
Human Rights Commission	552,000	552,000		552,000
Community residential centre (Salvation Army)	704,000	650,000		550,671
Yukon Workers' Compensation Health and Safety Board	330,000	330,000		329,500
Aboriginal court worker program	348,000	348,000		326,748
- Council of Yukon First Nations			179,200	
- Council of Yukon First Nations (return of prior year funding)			(16,452)	
- Liard First Nation			57,000	
- Northern Tutchone First Nation			43,417	
- Tr'ondëk Hwëch'in			32,256	
- Ross River Dena Council			14,077	
- Vuntut Gwitchin First Nation			17,250	
Community justice projects	307,000	307,000		285,036
- Liard First Nation			65,700	
- Teslin Tlingit First Nation			60,000	
- Kwanlin Dün First Nation			54,245	
- Champagne and Aishihik First Nations			21,433	
- Tr'ondëk Hwëch'in First Nation			25,000	
- Carcross/Tagish First Nation			20,925	
- Vuntut Gwitchin First Nation			23,063	
- Ross River Dena Council			14,670	

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers  
for the year ended March 31, 2013

	Main Estimates	Revised Estimates	Actual
<b>Justice</b>			
<u>Other transfer payments (continued)</u>			
Yukon Public Legal Education Association	\$ 90,000	\$ 90,000	\$ 90,000
Council of Yukon First Nations	-	67,000	64,401
RCMP			
- biology caseworks	27,000	27,000	\$ 26,519
- auxiliary police program	25,000	25,000	22,142
Kaushee's Place (women's transitional home)	-	60,000	45,561
Canadian Centre for Child Protection	-	-	21,000
Various transfer payment less than \$10,000	5,000	5,000	5,934
<b>Total other government transfers</b>	<b>4,221,000</b>	<b>4,294,000</b>	<b>4,152,512</b>
<b>Tourism and Culture</b>			
<u>Funding programs</u>			
Arts operating funds	668,000	668,000	665,990
Industry - tourism cooperative marketing fund	700,000	883,000	660,387
Arts fund	500,000	786,000	586,657
Touring artist fund	100,000	109,000	101,307
Advanced artist award	80,000	80,000	78,597
	2,048,000	2,526,000	2,092,938
<u>Other transfer payments</u>			
Yukon Arts Centre Corporation	778,000	778,000	778,000
Museums - general operation, maintenance and training support	657,000	657,000	652,050
- Dawson City Museum Society			100,000
- MacBride Museum Society			100,000
- Yukon Transportation Museum Society			100,000
- Yukon Historical and Museum Association			61,500
- Old Log Church Museum			61,500
- Keno Community Club			38,000
- Teslin Historical & Museum Society			38,000
- Kluane Museum of Natural History			33,050
- Miles Canyon Historic Railway Society			30,000
- Town of Faro - Campbell Region Interpretive Centre			30,000
- Town of Watson Lake - Northern Lights Centre			30,000
- Village of Mayo			30,000
First Nations cultural centres	514,000	514,000	514,000
- Kwanlin Dün Cultural Society			100,000
- Teslin Tlingit Council			100,000
- Tr'ondëk Hwëch'in			100,000
- Champagne and Aishihik First Nations			100,000
- Vuntut Gwitchin First Nation			38,000
- Little Salmon/Carmacks First Nation			38,000
- Selkirk First Nation			38,000

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers  
for the year ended March 31, 2013

	Main Estimates	Revised Estimates	Actual
<b>Tourism and Culture</b>			
<u>Other transfer payments (continued)</u>			
Dawson City Arts Society	\$ 400,000	\$ 400,000	\$ 400,000
Museums - assistance	350,000	434,000	395,097
- Yukon Transportation Museum Society		\$ 110,000	
- Yukon Historical and Museum Association		51,500	
- MacBride Museum Society		49,865	
- Dawson City Museum Society		48,000	
- Teslin Historical and Museum Association		35,482	
- Teslin Tlingit Council		19,500	
- Keno Community Club		16,000	
- Little Salmon/Carmacks First Nation		15,000	
- Tr'ondök Hwëch'in		15,000	
- Town of Watson Lake		10,000	
- various recipients		24,750	
Northern Cultural Expressions Society	345,000	345,000	345,000
Northern strategy - heritage and culture capacity development - training initiatives	280,000	389,000	274,514
- Yukon College		274,514	
Cooperative marketing agreements	-	-	273,256
- Holland America		50,000	
- Magica TV Corp		50,000	
- Destination Canada		14,450	
- Brandkiss LLP		14,369	
- Kuoni Travel Nederland BV		11,400	
- ITG Companies		10,331	
- Travel Vision		10,083	
- Canadian Tourism Commission		10,000	
- various recipients		102,623	
Wilderness Tourism Association of the Yukon	264,000	264,000	264,000
Yukon Quest International Association (Canada)	150,000	200,000	200,000
Yukon Convention Bureau Society	200,000	200,000	200,000
State of Alaska - joint Alaska marketing	-	220,000	191,483
Yukon Arts Centre - culture quest	157,000	157,000	157,000
National Art Centre - Northern Scene	-	-	150,000
Yukon Arts Centre - Old Fire Hall programming	150,000	150,000	150,000
Tourism Industry Association of Yukon	144,000	144,000	144,000
Overseas cooperative marketing agreements	-	45,000	125,513
- Bergold Promotions		40,000	
- Canusa Touristik GMBH		27,925	
- SK Touristik GMBH		10,000	
- various recipients		47,588	
Selkirk First Nation - Fort Selkirk	135,000	135,000	123,899
Yukon Art Society - artist in the school	100,000	150,000	114,867
State of Alaska - Tourism North	110,000	110,000	110,563
Historic sites maintenance	100,000	117,000	103,564
- Ta'an Kwäch'än Council		14,000	
- City of Dawson		13,675	
- Morgan, Anne		12,800	

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers  
for the year ended March 31, 2013

	Main Estimates	Revised Estimates	Actual
<b>Tourism and Culture</b>			
<u>Other transfer payments (continued)</u>			
Historic sites maintenance (continued)			
- Kendrick, William		\$ 10,000	
- Martel, Leo		10,000	
- Teslin Tlingit Council		10,000	
- Therriault, Steve		10,000	
- various recipients		23,089	
Tourism Industry Association of the Yukon			
- Yukon tourism marketing partnership	\$ 100,000	\$ 100,000	\$ 100,000
Stay another day	80,000	80,000	80,000
- arts themed events			
- Friends of Yukon Archives		28,000	
- Dawson City Arts Society		10,000	
- various recipients		42,000	
Yukon First Nations Tourism Association	60,000	80,000	79,455
Yukon Sourdough Rendezvous Society	50,000	75,000	75,000
Sports Yukon - sport tourism	43,000	43,000	42,985
Industry - product research and resource assessment	50,000	50,000	29,674
- Wilderness Tourism Association		18,755	
- Tourism Association of the Yukon		10,919	
Selkirk First Nation	-	35,000	29,239
Tr'ondëk Hwëch'in - Forty Mile	20,000	30,000	26,739
Friends of the Gallery - visual arts acquisitions	25,000	25,000	25,000
Stay another day - tourism			
- various recipients	25,000	23,000	23,000
Vuntut Gwitchin First Nation			
- Heritage trails	21,000	21,000	21,000
Museums conservation and security	20,000	20,000	20,000
- MacBride Museum		10,000	
- Yukon Transportation Museum		10,000	
Yukon Science Institute	20,000	20,000	20,000
Various transfer payments less than \$10,000	9,000	24,000	11,166
	5,357,000	6,035,000	6,250,064
Total other government transfers	<b>7,405,000</b>	<b>8,561,000</b>	<b>8,343,002</b>

**Women's Directorate**

Other transfer payments

Yukon Women's Transition Home Society			
- Kaushee's Place second stage housing	3,000,000	3,300,000	3,031,390
Women's equality fund	300,000	300,000	299,900
- Yukon Women in Trades & Technology			50,000
- Victoria Faulkner Women's Centre			49,990
- Yukon Association for Community Living			49,910
- Elizabeth Fry Society of Yukon			40,000
- Les EssentiElles			35,000



GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers  
for the year ended March 31, 2013

	Main Estimates	Revised Estimates	Actual
<b>Women's Directorate</b>			
<u>Other transfer payments (continued)</u>			
Women's equality fund (continued)			
- Liard Aboriginal Women's Society		\$ 20,000	
- Whitehorse Aboriginal Women's Circle		20,000	
- Yukon Status of Women Council		20,000	
- Yukon Aboriginal Women's Council		15,000	
Family violence and violence against women prevention initiatives	\$ 245,000	\$ 244,000	\$ 229,988
- Yukon Aboriginal Women's Council		37,500	
- Kluane First Nation		25,000	
- Northern Tutchone Tribal Council		25,000	
- Skookum Jim Friendship Centre		25,000	
- Tr'ondëk Hwëch'in		25,000	
- Kwanlin Dün First Nation		24,000	
- Yukon Women's Transition Home Society		18,701	
- Whitehorse Food Bank Society		18,653	
- Northern Native Broadcasting Yukon		15,910	
- Ta'an Kwäch'än Council		15,224	
Northern strategy - aboriginal women's programs	51,000	129,000	117,676
- Yukon Aboriginal Women's Council		57,406	
- Liard Aboriginal Women's Society		36,350	
- Whitehorse Aboriginal Women's Circle		23,920	
Victoria Faulkner Women's Centre			
- women's advocate	60,000	60,000	60,000
Women's community projects - various recipients	10,000	10,000	9,721
Various transfer payments less than \$10,000	-	-	2,559
<b>Total other government transfers</b>	<b>3,666,000</b>	<b>4,043,000</b>	<b>3,751,234</b>
<b>Yukon Development Corporation (Transfer Payment)</b>			
<u>Other transfer payments</u>			
Interim electrical rebate	3,100,000	3,350,000	3,291,307
Mayo B rate payer support	2,625,000	2,625,000	2,625,000
<b>Total other government transfers</b>	<b>5,725,000</b>	<b>5,975,000</b>	<b>5,916,307</b>
<b>Yukon Housing Corporation (Transfer Payment)</b>			
<u>Other transfer payments</u>			
Operations and maintenance	5,782,000	6,065,000	4,959,519
Capital	2,252,000	3,643,000	4,771,178
<b>Total other government transfers</b>	<b>8,034,000</b>	<b>9,708,000</b>	<b>9,730,697</b>

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2013**

	Main Estimates	Revised Estimates	Actual
<b>Totals</b>			
Funding programs	\$ 22,540,000	\$ 25,352,000	\$ 21,216,984
Other government transfers	201,552,000	208,378,000	196,499,935
	<b>\$ 224,092,000</b>	<b>\$ 233,730,000</b>	<b>\$217,716,919</b>