

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2014**

	Main Estimates	Revised Estimates		Actual
Executive Council Office				
<u>Other transfer payments</u>				
Aboriginal relations				
- implementation initiatives - board and councils	\$ 2,971,000	\$ 2,981,000		\$ 2,981,630
- Yukon Land Use Planning Commission			\$ 615,529	
- Yukon Fish & Wildlife Management Board			543,443	
- Dawson planning commission			305,000	
- Yukon Heritage Resources Board			208,117	
- North Yukon Renewable Resources Council			128,149	
- Alsek Renewable Resources Council			123,149	
- Carcross/Tagish First Nation			123,149	
- Carmacks Renewable Resources Council			123,149	
- Dan Keyi Renewable Resources Council			123,149	
- Dawson District Renewable Resources Council			123,149	
- Laberge Renewable Resources Council			123,149	
- Mayo District Renewable Resources Council			123,149	
- Selkirk Renewable Resources Council			123,149	
- Teslin Renewable Resources Council			123,149	
- Yukon Geographical Place Names Board			73,051	
- various First Nations	140,000	325,000		76,841
- Council of Yukon First Nations			28,410	
- Ross River Dena Council			25,000	
- White River First Nation			23,431	
- Council of Yukon First Nations	100,000	100,000		-
- First Nations organizations	10,000	10,000		-
Youth strategy initiatives	1,107,000	1,165,000		1,057,881
- Boys & Girls Club of Whitehorse			220,000	
- Bring Youth Towards Equality Society			220,000	
- Youth of Today Society			220,000	
- Youth Investment Fund			102,000	
- Association franco-yukonnaise			23,750	
- various youth groups			272,131	
Northern strategy - various First Nations	1,567,000	902,000		902,424
- Kluane First Nation			400,000	
- Carcross/Tagish First Nation			338,668	
- Ta'an Kwäch'än Council			153,756	
- Little Salmon/Carmacks First Nation			10,000	
Northern strategy - aboriginal relations				
- executive development program	103,000	203,000		66,127
- Yukon College			66,127	
- capacity development for land and resource management and development	90,000	90,000		33,420
- Kwanlin Dün First Nation			33,420	
- organizational and capacity development	12,000	12,000		-
Vuntut Gwitchin First Nation	50,000	50,000		44,595
Canadian Red Cross Society	-	-		25,000
Various transfer payments less than \$10,000	10,000	10,000		4,600
Total other government transfers	6,160,000	5,848,000		5,192,518

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Community Services			
<u>Funding programs</u>			
Sport	\$ 1,635,000	\$ 2,350,000	\$ 2,369,808
Community recreation/active living	918,000	940,000	976,119
Fire management - FireSmart	850,000	850,000	829,625
	<u>3,403,000</u>	<u>4,140,000</u>	<u>4,175,552</u>
<u>Other transfer payments</u>			
Building Canada fund	27,502,000	24,436,000	20,129,688
- Town of Faro			
- pumphouse			\$ 2,981,715
- waste & sewer pipe replacement			1,730,492
- Village of Haines Junction			
- water reservoir and pump system			3,466,456
- arsenic treatment			119,600
- City of Whitehorse			
- Range Road			1,255,411
- asphalt overlay			970,506
- Marwell water and sewer			409,411
- Hospital Road / Lewes Boulevard			384,954
- Robert Campbell Bridge			117,892
- Town of Watson Lake - water & sewer pipe replacement			3,099,230
- Village of Teslin			
- arsenic treatment upgrade			1,607,374
- road upgrades			573,223
- wastewater system upgrades			46,938
- City of Dawson			
- sewage treatment and district heating			996,159
- water study			77,975
- Selkirk First Nation			
- public works shop			911,697
- road upgrades			12,160
- Village of Carmacks			
- wastewater collection system			290,447
- sewage treatment facility			57,128
- road upgrades			16,941
- Champagne and Aishihik First Nations			
- arsenic treatment			375,562
- Teslin Tlingit Council - road upgrade			339,087
- Village of Mayo			
- water upgrades			149,041
- new community well & treatment			70,497
- water/sewer/road upgrades			54,557
- Kluane First Nation - Burwash Landing well head protection			<u>15,235</u>
City of Dawson - recreation centre	500,000	500,000	418,424
Community library boards	349,000	349,000	302,566
- Watson Lake Library Board			52,204
- Dawson City Library Board			47,550

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	Main Estimates	Revised Estimates	Actual
Community Services			
<u>Other transfer payments (continued)</u>			
<u>Community library boards (continued)</u>			
- Carcross Library Board		\$ 31,413	
- Haines Junction Library Board		29,720	
- Teslin Library Board		29,398	
- Mayo Library Board		24,834	
- Carmacks Library Board		24,102	
- Faro Library Board		22,193	
- Tagish Library Board		15,148	
- Beaver Creek Library Board		13,577	
- Pelly Crossing Library Board		13,260	
- various recipients		(833)	
Great Northern Ski Society	\$ -	\$ 198,000	\$ 198,000
Habitat for Humanity - Whistle Bend	165,000	315,000	167,802
Solid waste - landfill agreements	157,000	157,000	152,442
- Marsh Lake Solid Waste Management Society		84,000	
- Mount Lorne Garbage Management Society		39,317	
- City of Dawson		28,215	
- various recipients		910	
Mae Bachur Animal Shelter	80,000	80,000	109,500
First Nation of Na-Cho Nyäk Dun	-	110,000	108,318
- municipal rural infrastructure fund		108,318	
Recreation/Community Centres	110,000	110,000	101,813
- City of Whitehorse		55,000	
- Tagish Community Association		25,744	
- Mount Lorne Community Association		16,238	
- various recipients		4,831	
Association of Yukon Communities	100,000	100,000	100,000
City of Whitehorse - land planning agreements	-	-	99,498
Canada strategic infrastructure fund	-	417,000	91,866
Friends of Sima	-	70,000	70,000
Volunteer Bureau	67,000	67,000	67,000
Community/Local Advisory Council - operation and maintenance	72,000	72,000	66,600
- Hamlet of Ibex Valley		13,710	
- Marsh Lake Local Advisory Council		13,710	
- South Klondike Local Advisory Council		13,710	
- Tagish Area Advisory Committee		13,710	
- Hamlet of Mount Lorne		11,760	
Ross River Recreation Society	-	67,000	50,000
Raven Recycling - zero waste public education	-	-	40,000
Emergency medical services			
- Volunteer Ambulance Services Society			33,400
- volunteer awards fund	20,000	20,000	20,000
- volunteer community allowances	30,000	30,000	13,400
- volunteer bursary fund	60,000	60,000	-
Yukon College - primary care paramedic certificate program	-	-	23,000

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	Main Estimates	Revised Estimates	Actual
Community Services			
<u>Other transfer payments (continued)</u>			
Dawson Humane Society	\$ 20,000	\$ 20,000	\$ 20,000
Community fire halls	-	-	16,800
- Golden Horn		\$ 7,200	
- Tagish		7,200	
- Hootalinqua		2,400	
Kwanlin Dün First Nation - water and sewer installation	650,000	-	-
Rural municipal/unincorporated communities infrastructure projects	-	317,000	-
Dawson City - wastewater treatment options	-	226,000	-
Recycling fund - waste reduction program	80,000	80,000	(7,045)
Various transfer payments less than \$10,000	5,000	5,000	5,000
	<u>29,967,000</u>	<u>27,806,000</u>	<u>22,364,672</u>
Total other government transfers	33,370,000	31,946,000	26,540,224
Economic Development			
<u>Funding programs</u>			
Community development fund	2,950,000	3,630,000	2,549,965
Strategic industries development fund	800,000	1,298,000	913,377
Film and sound incentive programs	710,000	871,000	608,488
Regional economic development fund	405,000	571,000	301,144
Enterprise trade fund	360,000	392,000	283,509
	<u>5,225,000</u>	<u>6,762,000</u>	<u>4,656,483</u>
<u>Other transfer payments</u>			
Yukon College			
- Yukon Cold Climate Innovation Centre	793,000	793,000	803,000
- operational support/technology projects		793,000	
- 3D printer		10,000	
- Community development trust			
- Yukon entrepreneur support program	-	69,000	39,196
Yukon Information Technology Industry Society	50,000	50,000	160,000
- ICT strategy implementation		80,000	
- funding agreement		50,000	
- performance metrics development		30,000	
Northern Film and Video Industry Association	30,000	30,000	105,537
- logistical support for familiarization tour 2014		43,537	
- coordinate familiarization tours		27,000	
- support growth in film crew base and film services in Yukon		20,000	
- manage experiential training in factual documentary series		15,000	
Dempster Energy Services - technology & innovation			
- alternate fibre link feasibility program	-	100,000	101,446

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	Main Estimates	Revised Estimates	Actual
Economic Development			
<u>Other transfer payments (continued)</u>			
Yukon Chamber of Commerce			\$ 75,000
- operation support	\$ 36,000	\$ 55,000	\$ 75,000
- Canada-Yukon Business Service Centre	45,000	145,000	-
- Alaska trade show	8,000	8,000	-
Däna Näye Ventures			44,642
- business development program	26,000	33,000	25,892
- micro loan program	73,000	73,000	18,750
Technology partnerships - community access program	-	50,000	43,000
Yukon Federation of Labour	36,000	45,000	36,000
Music Yukon	50,000	50,000	33,666
- Yukon music industry development			17,000
- Music Yukon resource centre			16,666
Yukon Gold Mining Alliance	-	-	23,125
Vuntut Gwitchin Development Corporation			20,099
- customer service workshops	-	22,000	20,099
- training and development initiatives	-	25,000	-
Premier's tourism trade mission	-	12,000	10,155
Yukon Building and Construction Trades Council	15,000	15,000	7,500
Technology partnerships	32,000	32,000	-
Trade initiatives - various recipients	19,000	19,000	-
Yukon Trappers Association	-	35,000	-
Various transfer payments less than \$10,000	10,000	10,000	17,281
	1,223,000	1,671,000	1,519,647
Total other government transfers	6,448,000	8,433,000	6,176,130
Education			
<u>Funding programs</u>			
Labour market development agreement	2,357,000	1,837,000	2,053,811
Community training fund	1,400,000	1,606,000	1,429,377
Labour market agreement	852,000	877,000	735,965
Student training and employment program	366,000	366,000	458,812
Canada/Yukon summer program	114,000	114,000	103,771
	5,089,000	4,800,000	4,781,736
<u>Other transfer payments</u>			
Yukon College			23,919,304
- operational funding	18,483,000	18,486,000	18,485,700
- Mobile trades unit	1,100,000	1,100,000	1,099,391
- Research Centre of Excellence	1,088,000	1,088,000	1,088,000
- seat purchases	780,000	1,007,000	645,652
- Yukon native teacher education program	540,000	540,000	540,000
- School of Visual Arts	474,000	474,000	474,000

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	Main Estimates	Revised Estimates		Actual
Education				
<u>Other transfer payments (continued)</u>				
<u>Yukon College (continued)</u>				
- Bachelor of social work	\$ 370,000	\$ 370,000	\$ 370,000	
- licensed practical nurse program	450,000	450,000	368,122	
- Centre for Northern Innovation in Mining	-	1,032,000	284,452	
- older workers' initiative	240,000	240,000	240,000	
- Northern Institute of Social Justice	113,000	113,000	113,000	
- youth exploring trades	78,000	78,000	75,000	
- education assistant certificate program	50,000	50,000	58,987	
- innovators in school program	57,000	57,000	57,000	
- College Board	20,000	20,000	20,000	
Commission scolaire francophone du Yukon				\$ 1,545,937
- operations and maintenance	670,000	1,526,000	1,535,407	
- school-based equipment purchase	10,000	10,000	7,455	
- school initiated renovations	5,000	5,000	3,075	
Council of Yukon First Nations				666,200
- native language program	405,000	450,000	450,000	
- education support	170,000	170,000	216,200	
Yukon Learn Society	275,000	275,000		261,250
School cultural activities	250,000	163,000		232,916
- Northern Cultural Expressions Society			55,198	
- Porter Creek Secondary School Trust Account			17,550	
- Elijah Smith Elementary School Trust Account			12,980	
- Tr'ondëk Hwëch'in First Nation			10,575	
- Selkirk Elementary School Trust Account			10,475	
- Jack Hulland School Trust Account			10,405	
- Nelnah Bessie John School Trust Account			10,375	
- various recipients			105,358	
Association franco-yukonnaise	235,000	235,000		220,000
Yukon Literacy Coalition	200,000	200,000		200,000
Remuneration school councils/committees	148,000	148,000		176,075
- Catholic Education Association of Yukon			15,000	
- Eliza van Bibber School Council			12,250	
- various recipients			148,825	
Whole child project	141,000	203,000		172,471
- Dealing with the Whole Child Society			108,846	
- Elijah Smith Elementary School Trust Account			25,000	
- Selkirk Elementary School Trust Account			25,000	
- Takhini Elementary School Trust Account			13,625	
Youth at risk initiatives	200,000	200,000		170,000
- Skookum Jim Friendship Center			170,000	
Home tutor program	265,000	265,000		150,629
- Learning Disabilities Association of Yukon			70,000	
- Kwanlin Dün First Nation			31,000	
- Teen Parent Centre			26,579	
- Robert Service School Trust Account			16,562	
- various recipients			6,488	

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	Main Estimates	Revised Estimates	Actual
Education			
<u>Other transfer payments (continued)</u>			
Special payments for education-related events/student activities	\$ 93,000	\$ 93,000	\$ 141,555
- Yukon Wildlife Preserve			\$ 14,391
- F.H. Collins School Council			12,924
- Big Brother			12,000
- Historica - Encounters with Canada			10,400
- Anaphylaxis Canada			10,000
- Yukon Teachers Association			10,000
- various recipients			71,840
Post-secondary student scholarships	74,000	74,000	118,000
- Lester B. Pearson College			68,000
- University of Saskatchewan			50,000
Leaders in education/innovation fund	75,000	132,000	101,581
- Christ the King Elementary School Trust Account			11,000
- Porter Creek Secondary School Trust Account			10,000
- Teslin School Trust Account			10,000
- various recipients			70,581
Education related organizations	44,000	44,000	78,954
- Council of Ministers of Education, Canada			64,852
- various recipients			14,102
First Nations elder program	50,000	50,000	73,302
- Champagne and Aishihik First Nations			30,000
- Teslin Tlingit Council			10,000
- various recipients			33,302
Apprenticeship initiatives	52,000	52,000	53,230
- Human Resources & Skills Development Canada			51,605
- various recipients			1,625
Attendance initiative	50,000	50,000	50,000
French cultural activities	35,000	35,000	41,005
- Canadian Parents for French Yukon Chapter			10,575
- Whitehorse Elementary School Trust Account			10,000
- various recipients			20,430
Yukon Work Information Network Society	35,000	35,000	35,000
Yukon Art Society - artist in the school	19,000	19,000	19,000
First Nations community orientation - various recipients	20,000	20,000	15,000
Teacher training - french bursaries			
- various recipients	8,000	8,000	4,350
Labour market framework - various recipients	29,000	-	-
Kwanlin Dün First Nation			
- F.H. Collins Secondary School replacement	-	210,000	-
Various transfer payments less than \$10,000	11,000	11,000	12,525
	27,412,000	29,788,000	28,458,284
Total other government transfers	32,501,000	34,588,000	33,240,020

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	Main Estimates	Revised Estimates		Actual
Energy, Mines and Resources				
<u>Funding programs</u>				
Yukon mining incentives program	\$ 770,000	\$ 1,170,000		\$ 1,110,656
Agriculture - Growing Forward agreement	375,000	475,000		475,712
Rebate programs	200,000	200,000		251,708
	<u>1,345,000</u>	<u>1,845,000</u>		<u>1,838,076</u>
<u>Other transfer payments</u>				
Geological survey work	215,000	365,000		401,509
- Ground Truth Exploration Inc.			\$ 179,000	
- Boise State University			66,605	
- Aklavik Hunters & Trappers Committee			31,470	
- University of Leeds			30,853	
- McGill University			25,000	
- Simon Fraser University			23,420	
- Kryotek Arctic Innovation Inc.			19,168	
- University of Victoria			10,000	
- various recipients			<u>15,993</u>	
Joint First Nation/Yukon Government land management project	375,000	375,000		367,059
Northern strategy				165,000
- Yukon Mine Training Association	125,000	125,000	125,000	
- Ross River Dena Council	-	40,000	<u>40,000</u>	
Type II mine site reclamation	2,120,000	1,195,000		100,416
- Town of Faro			50,940	
- Dena Nezziddi Development Corporation			24,738	
- Liard First Nation Development Corporation			<u>24,738</u>	
Yukon Agricultural Association - operational funding	70,000	70,000		70,000
Yukon Chamber of Mines - operational funding	50,000	50,000		61,000
Ross River Dena Council	-	20,000		52,000
Klondike Placer Miners' Association - operational funding	50,000	50,000		50,000
Yukon Wood Products Association	50,000	50,000		40,500
Kaska economic table	75,000	75,000		37,500
- Liard First Nation Development Corporation			<u>37,500</u>	
Selkirk First Nation	-	35,000		35,000
Oil and gas resources - memorandum of understanding	25,000	25,000		30,000
- Council of Yukon First Nations			10,000	
- Kwanlin Dün First Nation			10,000	
- Liard First Nation			<u>10,000</u>	
Mineral related consultation	25,000	25,000		28,329
- Ross River Dena Council			10,000	
- Liard First Nation			9,999	
- White River First Nation			<u>8,330</u>	
Alaska Highway pipeline and Mackenzie gas project	215,000	215,000		15,000
- Vuntut Gwitchin First Nation			<u>15,000</u>	

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Energy, Mines and Resources			
<u>Other transfer payments (continued)</u>			
Energy Solutions Centre - cost shared projects	\$ 97,000	\$ 47,000	\$ 14,317
- various recipients			\$ 14,317
Canadian Council of Forest Ministers	-	11,000	11,250
FPInnovations - Forintek Division	10,000	10,000	10,000
Mining Association of Canada	15,000	15,000	10,000
White River First Nation	-	5,000	5,000
Successor resource legislation working group			
- various First Nations	70,000	-	-
University of British Columbia	38,000	18,000	-
State of Alaska - economic development agreement	-	75,000	-
Various transfer payments less than \$10,000	8,000	17,000	27,620
	<u>3,633,000</u>	<u>2,913,000</u>	<u>1,531,500</u>
Total other government transfers	<u>4,978,000</u>	<u>4,758,000</u>	<u>3,369,576</u>
Environment			
<u>Other transfer payments</u>			
Yukon Wildlife Preserve	633,000	633,000	633,000
Wildlife Management Advisory Council	242,000	242,000	272,000
Whitehorse Fish Hatchery	100,000	100,000	117,507
Yukon Fish and Game Association	80,000	90,000	90,000
Porcupine Caribou Management Board			
- operational costs	75,000	75,000	75,000
Yukon College			
- climate change research	75,000	75,000	75,000
Mackenzie River Basin - transboundary agreement	40,000	40,000	40,000
Climate change secretariat			
- climate change adaptation projects	-	-	39,968
Yukon Conservation Society	35,000	35,000	35,000
Yukon Trappers Association			
- operating funding agreement	-	-	35,000
Human/wildlife conflict	25,000	25,000	35,000
University of Alberta - thimhorn sheep	-	-	30,000
Environmental public awareness - various recipients	30,000	30,000	29,826
Yukon Science Institute - environment fair	10,000	10,000	22,150
Ducks Unlimited	18,000	18,000	15,000
Joint Secretariat - polar bear study	-	-	15,000
Canadian Cooperative Wildlife Health Centre	10,000	10,000	10,000
Fish and wildlife research support			
- various recipients	20,000	20,000	-
Various transfer payments less than \$10,000	36,000	45,000	59,349
	<u>1,429,000</u>	<u>1,448,000</u>	<u>1,628,800</u>
Total other government transfers	<u>1,429,000</u>	<u>1,448,000</u>	<u>1,628,800</u>

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Finance			
<u>Other transfer payments</u>			
Yukon Workers' Compensation Health and Safety Board			
- workers' compensation supplementary benefits	\$ 426,000	\$ 426,000	\$ 427,838
Yukon Electrical Company Limited			
- public utilities income tax transfer	213,000	213,000	212,700
Total other government transfers	639,000	639,000	640,538
French Language Services Directorate			
<u>Other transfer payments</u>			
Ministerial Conference on the Canadian francophonie	4,000	4,000	4,000
	4,000	4,000	4,000
Health and Social Services			
<u>Funding programs</u>			
Child care operating funds	4,584,000	4,454,000	4,531,551
Parents of children with disabilities	791,000	791,000	606,685
Employment incentives	390,000	390,000	354,712
Health professional bursary	210,000	115,000	85,000
	5,975,000	5,750,000	5,577,948
<u>Other transfer payments</u>			
Yukon Hospital Corporation			89,625,553
- operational funding	59,927,000	57,785,000	\$ 57,732,242
- construction projects	27,000,000	27,000,000	27,000,000
- Magnetic resonance imaging machine			
- MRI machine	-	2,000,000	2,000,000
- emergency department expansion	-	942,000	924,420
- First Nations health	663,000	663,000	663,000
- laboratory services	525,000	525,000	505,655
- patient wait times guarantee trust	438,000	438,000	477,000
- hospital information system and electronic medical recording connect	-	400,000	228,236
- Yukon Hospital Foundation	93,000	93,000	95,000
Yukon hospital insurance services	25,568,000	27,337,000	26,656,817
- Yukon residents' health care provided outside Yukon			
- Province of British Columbia			14,907,610
- Province of Alberta			5,549,191
- Yukon Hospital Corporation - Whitehorse			2,396,886
- Province of Ontario			1,523,261
- other provinces and territories			1,209,653
- Canada Blood Services			744,705

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Health and Social Services				
<u>Other transfer payments (continued)</u>				
Yukon hospital insurance services (continued)				
- reimbursements to individuals and insurance companies			\$ 247,235	
- contributions to various health agencies			78,276	
Territorial health access fund - operational secretariat	\$ 1,203,000	\$ 2,603,000		\$ 2,621,827
- Government of Northwest Territories			2,282,500	
- Government of Nunavut			325,000	
- various recipients			14,327	
Child Development Centre	2,141,000	2,141,000		2,140,734
Yukon Medical Association				2,044,168
- physician recruitment/retention initiatives	1,671,000	1,671,000	1,404,668	
- education	272,000	272,000	272,500	
- medical practice insurance	262,000	262,000	262,000	
- medical student bursaries	145,000	145,000	105,000	
Many Rivers Counselling and Support Services	1,872,000	1,872,000		1,871,680
Challenge Disability Resource Group				1,546,864
- Takhini Haven	-	1,073,000	885,064	
- community vocational alternatives	597,000	597,000	596,800	
- Bridges Café	65,000	65,000	65,000	
Yukon Women's Transition Home Society	1,201,000	1,367,000		1,366,991
Teegatha O Z'Heh	1,328,000	1,292,000		1,295,329
Skookum Jim Friendship Center	787,000	787,000		766,861
Food Bank Society of Whitehorse	-	750,000		750,000
Fetal Alcohol Syndrome Society of Yukon	550,000	550,000		593,108
Salvation Army				529,320
- social services	396,000	396,000	380,790	
- health services	150,000	150,000	148,530	
- re-build project management	100,000	100,000	-	
Help & Hope for Families Society	484,000	484,000		484,000
Options for Independence Society	226,000	373,000		344,650
Territorial health access fund	205,000	237,000		315,181
- Province of British Columbia - nurse info line			203,131	
- Healthy eating - various recipients			42,550	
- Council of Yukon First Nations			24,500	
- Chronic disease - various recipients			45,000	
Dawson Shelter Society	288,000	288,000		276,103
Hospice Yukon Society	241,000	241,000		241,000
City of Whitehorse - Handy Bus	234,000	234,000		233,806
Federal child benefit - various recipients				224,260
- Whitehorse	289,000	289,000	164,250	
- Region	71,000	71,000	60,010	
Kids' Recreation Fund	211,000	211,000		205,500
First Nation family support agreements				202,388
- Vuntut Gwitchin First Nation	69,000	69,000	65,600	
- Liard First Nation	48,000	48,000	47,000	
- Ross River Dena Council	48,000	48,000	47,000	
- Selkirk First Nation	-	130,000	42,788	

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2014**

	Main Estimates	Revised Estimates	Actual
Health and Social Services			
<u>Other transfer payments (continued)</u>			
Blood Ties Four Directions Centre Society	\$ 194,000	\$ 194,000	\$ 194,000
Alberta Catholic Social Services	189,000	189,000	178,114
Land-based treatment camp	150,000	150,000	173,000
- Kwanlin Dün First Nation			\$ 150,000
- Tutchone Resources			23,000
Yukon Registered Nurses Association	150,000	150,000	150,000
Council of Yukon First Nations			135,300
- First Nations health partnership	120,000	120,000	135,300
- Northern Strategy - telehealth	-	68,000	-
Learning Disabilities Association of Yukon	135,000	135,000	134,500
Care agreements for Yukon Review Board clients	-	36,000	119,274
- Selkirk First Nation			55,563
- Teegatha O Z'Heh - Yukon Review Board clients			36,120
- Teegatha O Z'Heh - day programming			23,231
- Learning Disability Association of Yukon - assessments			4,360
Second Opinion Society	107,000	107,000	107,000
Mental health youth treatment centres	130,000	130,000	101,806
- Woods Homes			73,739
- Ranch Ehrio			28,067
Liard Basin Task Force Society	95,000	95,000	97,222
Yukon Association of Community Living	93,000	93,000	93,118
Yukon Food for Learning	100,000	100,000	90,850
Kwanlin Dün First Nation - child welfare	75,000	75,000	87,500
British Columbia Centre for Disease Control	96,000	96,000	82,500
Autism Yukon	78,000	78,000	78,000
Ta'an Kwäch'än Council	75,000	75,000	75,000
Public Works and Government Services Canada	73,000	73,000	72,000
BC Cancer Agency - cancer lodges	65,000	65,000	65,250
Alcohol and drug - education and prevention			
- various recipients	10,000	10,000	56,500
Sign Post Seniors' Society	53,000	51,000	51,000
Health Investment Fund	50,000	50,000	50,000
Rendezvous Rotary Club - imagination library	50,000	50,000	50,000
Yukon Anti-Poverty Coalition	44,000	44,000	45,217
Line of Life Association of Yukon	42,000	42,000	42,020
Canadian National Institute for the Blind	33,000	33,000	33,000
Canadian Red Cross Society	31,000	31,000	32,760
Victoria Faulkner Women's Centre - accommodation	31,000	31,000	30,554
Healthy children	30,000	30,000	30,545
Yukon Council on Disability	26,000	26,000	25,688
Council of Yukon First Nations - Health Commission	-	-	25,650
CanRISK	-	-	25,397
Professional Development Fund	25,000	25,000	25,000
Yukon Council on Aging	43,000	43,000	21,749
Rick Hansen Institute	20,000	20,000	20,000
Self care management agreements	-	8,000	19,315
BC Ministry of Health	-	-	19,200

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2014**

	Main Estimates	Revised Estimates	Actual
Health and Social Services			
<u>Other transfer payments (continued)</u>			
Haines Junction Employment Development Society	\$ 50,000	\$ 50,000	\$ 18,405
Teen Parent Access to Education Society	18,000	18,000	18,000
St. Elias Seniors' Society	31,000	25,000	17,250
BC Cancer Registry	35,000	35,000	16,883
United Way	12,000	12,000	14,000
Big Brothers Big Sisters of Yukon	12,000	12,000	12,000
Yukon Housing Corporation - Whitehorse	-	-	11,640
Canadian Cancer Society (BC) - Smoking help line	10,000	12,000	11,190
Yukon College			
- Tracks newsletter	10,000	10,000	8,116
Foster Parent Association	15,000	15,000	-
Rehabilitation subsidies - various recipients	15,000	15,000	-
Home support for individuals with disabilities	25,000	-	-
Various transfer payments less than \$10,000	34,000	34,000	39,056
	<u>132,048,000</u>	<u>138,760,000</u>	<u>137,140,709</u>
Total other government transfers	138,023,000	144,510,000	142,718,657
Highways & Public Works			
<u>Other transfer payments</u>			
Vuntut Gwitchin First Nation - Old Crow winter road	700,000	700,000	700,000
Transportation Planning and Engineering			258,975
- Dempster hydrological	-	-	\$ 171,307
- University of Laval - research	-	25,000	35,000
- Yukon College	-	36,000	31,068
- Carleton University	-	22,000	21,600
Latitude Wireless Inc. - Northwestel/Dakwakada			
- community cell phone service - cell subsidy payment	144,000	144,000	109,649
Miles Canyon Historical Railway Society	107,000	107,000	107,000
Yukon Entrepreneurship Centre Society			
- e-waste disposal	36,000	36,000	31,967
Alaska highway - Kluane First Nation Shakwak contribution	-	-	10,000
Various transfer payments less than \$10,000	2,000	2,000	2,000
	<u>989,000</u>	<u>1,072,000</u>	<u>1,219,591</u>
Total other government transfers	989,000	1,072,000	1,219,591

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2014**

	Main Estimates	Revised Estimates		Actual
Justice				
<u>Other transfer payments</u>				
Yukon Legal Services Society (Legal Aid)				\$ 2,088,000
- legal services	\$ 1,618,000	\$ 2,053,000	\$ 2,053,000	
- correctional services	35,000	35,000	35,000	
Human Rights Commission	567,000	567,000		567,000
Community residential centre (Salvation Army)	650,000	550,000		550,000
Aboriginal court worker program	348,000	365,000		377,399
- Council of Yukon First Nations			179,200	
- Council of Yukon First Nations (prior year funding)			9,427	
- Liard First Nation			57,000	
- Liard First Nation (prior year funding)			1,200	
- Northern Tutchone First Nation			54,841	
- Northern Tutchone First Nation (prior year funding)			11,533	
- Tr'ondëk Hwëch'in			30,706	
- Tr'ondëk Hwëch'in (prior year funding)			1,550	
- Ross River Dena Council			13,538	
- Ross River Dena Council (prior year funding)			5,251	
- Vuntut Gwitchin First Nation			12,291	
- Vuntut Gwitchin First Nation (prior year funding)			862	
Yukon Workers' Compensation Health and Safety Board	330,000	330,000		329,500
Community justice projects	307,000	307,000		294,380
- Liard First Nation			65,700	
- Teslin Tlingit Council			54,000	
- Teslin Tlingit Council (prior year funding)			6,000	
- Kwanlin Dün First Nation			49,925	
- Kwanlin Dün First Nation (prior year funding)			5,547	
- Champagne and Aishihik First Nations			28,520	
- Champagne and Aishihik First Nations (return of prior year funding)			(1,103)	
- Tr'ondëk Hwëch'in			22,500	
- Tr'ondëk Hwëch'in (prior year funding)			770	
- Carcross/Tagish First Nation			20,925	
- Carcross/Tagish First Nation (prior year funding)			4,650	
- Vuntut Gwitchin First Nation			22,181	
- Vuntut Gwitchin First Nation (prior year funding)			95	
- Ross River Dena Council			14,670	
Yukon Public Legal Education Association	90,000	90,000		90,000
Council of Yukon First Nations	-	50,000		55,748
Yukon Transition Home	-	40,000		37,500
RCMP				
- biology caseworks	27,000	27,000	26,519	36,511
- auxiliary police program	25,000	25,000	9,992	
Canadian centre for child protection	-	-		25,000
Help & Hope for Families Society	-	10,000		9,000
Kaushee's Place (women's transitional home)	-	10,000		9,000

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2014**

	Main Estimates	Revised Estimates	Actual
Justice			
<u>Other transfer payments (continued)</u>			
MADD (Mothers Against Drunk Driving) Whitehorse	\$ -	\$ -	\$ 7,500
Various transfer payment less than \$10,000	5,000	5,000	1,050
Total other government transfers	4,002,000	4,464,000	4,477,588
Public Service Commission			
<u>Other transfer payments</u>			
Yukon Teachers' Association	-	-	2,500
Tourism and Culture			
<u>Funding programs</u>			
Arts operating funds	668,000	668,000	643,490
Industry - tourism cooperative marketing fund	700,000	881,000	619,254
Arts fund	500,000	670,000	397,532
Touring artist fund	100,000	108,000	86,051
Advanced artist award	80,000	80,000	84,641
	2,048,000	2,407,000	1,830,968
<u>Other transfer payments</u>			
Yukon Arts Centre Corporation	778,000	798,000	793,000
Museums - general operation, maintenance and training support	657,000	657,000	647,545
- Yukon Transportation Museum Society		\$ 103,450	
- Dawson City Museum Society		100,000	
- MacBride Museum Society		100,000	
- Old Log Church Museum		61,500	
- Yukon Historical and Museum Association		55,350	
- Keno Community Club		38,000	
- Teslin Historical & Museum Society		38,000	
- Miles Canyon Historic Railway Society		30,000	
- Town of Faro - Campbell Region Interpretive Centre		30,000	
- Town of Watson Lake - Northern Lights Centre		30,000	
- Village of Mayo		30,000	
- Kluane Museum of Natural History		29,745	
- various recipients		1,500	
Dawson City Arts Society	400,000	400,000	400,000
First Nations cultural centres	514,000	514,000	370,000
- Tr'ondëk Hwëch'in		100,000	
- Teslin Tlingit Council		75,000	
- Champagne and Aishihik First Nations		50,000	
- Kwanlin Dün Cultural Society		50,000	

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2014**

	Main Estimates	Revised Estimates	Actual
Tourism and Culture			
<u>Other transfer payments (continued)</u>			
First Nations cultural centres (continued)			
- Selkirk First Nation		\$ 38,000	
- Vuntut Gwitchin First Nation		38,000	
- Little Salmon/Carmacks First Nation		19,000	
Museums - assistance	\$ 350,000	\$ 394,000	\$ 363,718
- MacBride Museum Society		63,300	
- Tr'ondëk Hwëch'in		59,712	
- Yukon Historical and Museum Association		44,400	
- Dawson City Museum Society		40,000	
- Village of Mayo		27,000	
- Old Log Church Museum		26,731	
- Yukon Transportation Museum Society		23,325	
- Miles Canyon Historic Railway Society		23,000	
- Champagne and Aishihik First Nations		16,750	
- Kwanlin Dün Cultural Society		15,000	
- Keno Community Club		14,000	
- various recipients		10,500	
Yukon Arts Centre			339,150
- Old Fire Hall programming	150,000	150,000	150,000
- culture quest	157,000	157,000	149,150
- arts collection storage	-	40,000	40,000
Northern Cultural Expressions Society	345,000	345,000	310,500
Wilderness Tourism Association of the Yukon	264,000	264,000	255,000
State of Alaska - joint Alaska marketing	157,000	147,000	202,971
Yukon Convention Bureau Society	200,000	200,000	190,000
Northern strategy - heritage and culture capacity development - training initiative	117,000	231,000	170,000
- Yukon College			170,000
Yukon Quest International Association (Canada)	150,000	150,000	135,000
Selkirk First Nation - Fort Selkirk	135,000	145,000	130,236
Tourism Industry Association of Yukon	144,000	147,000	129,800
Overseas cooperative marketing agreements	540,000	130,000	128,332
- Holland America			50,000
- Canadian Tourism Commission			60,571
- various recipients			17,761
State of Alaska - Tourism North	120,000	115,000	122,111
Yukon Sourdough Rendezvous Society	75,000	125,000	112,500
Yukon Art Society - artist in the school	100,000	135,000	105,000
Historic sites maintenance	100,000	106,000	97,566
- City of Dawson			20,000
- Buhler, Tina			18,630
- Therriault, Steve			11,596
- various recipients			47,340
Tourism Industry Association of the Yukon - Yukon tourism marketing partnership	100,000	100,000	90,200

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2014**

	Main Estimates	Revised Estimates	Actual
Tourism and Culture			
<u>Other transfer payments (continued)</u>			
Stay another day	\$ 80,000	\$ 80,000	\$ 80,333
- arts themed events			
- Friends of Yukon Archives			\$ 18,000
- Yukon Arts Centre Corporation			17,447
- various recipients			44,886
Historic sites - heritage attraction site support	35,000	66,000	57,616
Yukon First Nations Tourism Association	60,000	60,000	55,000
Industry - product development and resource assessment	50,000	50,000	54,393
- Tourism Association of the Yukon			27,168
- Yukon Tourism education program			14,577
- various recipients			12,648
National Arts Centre - northern scene	-	-	50,000
Sport tourism			
- Sports Yukon	43,000	43,000	46,000
- Whitehorse Minor Hockey Association	-	10,000	8,000
Tr'ondëk Hwëch'in - Forty Mile	20,000	45,000	44,400
Heritage trails	21,000	36,000	36,000
- Vuntut Gwitchin First Nation			21,000
- Tr'ondëk Hwëch'in			15,000
Friends of the Gallery - visual arts acquisitions	25,000	25,000	25,000
Yukon Science Institute	20,000	20,000	20,000
Museums conservation and security	20,000	20,000	17,500
- MacBride Museum			15,000
- Champagne and Aishihik First Nations			2,500
Stay another day - tourism industry - product development and resource assessment	25,000	25,000	11,500
New Canadians event fund	-	10,000	10,000
Various transfer payments less than \$10,000	9,000	9,000	2,720
	5,961,000	5,949,000	5,603,091
Total other government transfers	8,009,000	8,356,000	7,434,059
Women's Directorate			
<u>Other transfer payments</u>			
Yukon Women's Transition Home Society			
- Kaushee's Place second stage housing	1,200,000	1,469,000	1,455,291
Women's equality fund	300,000	300,000	296,371
- Victoria Faulkner Women's Centre			47,500
- Yukon Status of Women Council			41,500
- Les EssentiElles			38,000
- Yukon Women in Trades & Technology			37,000
- Yukon Aboriginal Women's Council			35,000
- Whitehorse Aboriginal Women's Circle			34,371
- Elizabeth Fry Society of Yukon			33,000

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2014**

	Main Estimates	Revised Estimates	Actual
Women's Directorate			
<u>Other transfer payments (continued)</u>			
Women's equality fund (continued)			
- Liard Aboriginal Women's Society			\$ 30,000
Family violence and violence against women prevention initiatives	\$ 200,000	\$ 219,000	\$ 168,653
- Yukon Aboriginal Women's Council			25,000
- Whitehorse Aboriginal Women's Circle			25,000
- Skookum Jim Friendship Centre			25,000
- Kwanlin Dün First Nation			25,000
- Yukon Women's Transition Home Society			25,000
- Liard Aboriginal Women's Society			25,000
- Food Bank Society of Whitehorse			18,653
Yukon Aboriginal Women's Summit (YAWS) implementation funding	150,000	150,000	135,567
- Liard Aboriginal Women's Society			50,000
- Whitehorse Aboriginal Women's Circle			43,485
- Yukon Aboriginal Women's Council			42,082
Northern strategy - aboriginal women's programs	-	11,000	5,094
- Whitehorse Aboriginal Women's Circle			5,980
- Yukon Aboriginal Women's Council			(886)
Victoria Faulkner Women's Centre - women's advocate	60,000	60,000	60,000
Women's community projects - various recipients	10,000	10,000	9,970
Total other government transfers	1,920,000	2,219,000	2,130,946
Yukon Development Corporation (Transfer Payment)			
<u>Other transfer payments</u>			
Interim electrical rebate	3,350,000	3,350,000	3,333,022
Mayo B rate payer support	2,625,000	2,625,000	2,625,000
Total other government transfers	5,975,000	5,975,000	5,958,022
Yukon Housing Corporation (Transfer Payment)			
<u>Other transfer payments</u>			
Operations and maintenance	6,144,000	7,173,000	6,769,423
Capital	4,390,000	3,362,000	(1,005,957)
Total other government transfers	10,534,000	10,535,000	5,763,466

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2014**

	Main Estimates	Revised Estimates	Actual
Totals			
Funding programs	\$ 23,085,000	\$ 25,704,000	\$ 22,860,763
Other government transfers	231,896,000	239,091,000	223,635,872
	<u>\$ 254,981,000</u>	<u>\$ 264,795,000</u>	<u>\$246,496,635</u>