

GOVERNMENT OF YUKON

Schedule 1

**Comparative Schedule of Revenues
for the year ended March 31, 2015**

	2015	2014	Increase (Decrease)
From Government of Canada			
Formula Financing grant	\$ 851,268,303	\$ 816,647,458	\$ 34,620,845
Other grants			
Canada health transfer	31,875,000	29,557,000	2,318,000
Canada social transfer	12,755,000	12,774,000	(19,000)
Wait times reduction transfer	-	260,000	(260,000)
	<u>44,630,000</u>	<u>42,591,000</u>	<u>2,039,000</u>
Contributions and service agreements			
Type II mine sites	48,639,204	39,031,174	9,608,030
Building Canada fund	16,503,441	21,269,216	(4,765,775)
Cooperative capital markets regulatory system transition funding	14,300,000	-	14,300,000
Child welfare	9,102,300	8,471,300	631,000
Employment and Social Development Canada - skills and labour market development	5,129,113	5,207,713	(78,600)
Continuing care facilities	4,556,613	4,316,721	239,892
Canadian Heritage - French language programs	4,162,900	4,070,900	92,000
Land claims implementation	3,128,730	2,981,630	147,100
RCMP - mobile radio system	2,176,008	2,401,008	(225,000)
Arrest processing unit	1,763,219	3,049,623	(1,286,404)
Travel recoveries - First Nations benefits	1,501,157	1,614,535	(113,378)
Territorial health investment fund	1,492,000	-	1,492,000
Yukon child benefit	1,338,300	1,338,300	-
Gas tax fund	1,328,546	245,606	1,082,940
Inuvialuit Final Agreement	1,308,102	1,122,194	185,908
Youth criminal justice	1,081,221	1,184,599	(103,378)
Territorial health system sustainability initiative	-	9,883,773	(9,883,773)
Other funding and service agreements	12,299,508	11,702,155	597,353
	<u>129,810,362</u>	<u>117,890,447</u>	<u>11,919,915</u>

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	2015	2014	Increase (Decrease)
Taxation			
Income taxes	\$ 80,875,354	\$ 104,935,195	\$ (24,059,841)
Tobacco tax	10,445,953	10,649,297	(203,344)
Fuel tax	7,670,141	7,914,349	(244,208)
General property tax	5,273,343	5,156,167	117,176
Liquor tax	4,288,104	4,160,779	127,325
Insurance premium tax	2,550,513	2,538,656	11,857
Grants in lieu of property tax	202,978	205,567	(2,589)
	<u>111,306,386</u>	<u>135,560,010</u>	<u>(24,253,624)</u>
Licenses, Permits and Fees			
Motor vehicle	4,475,001	5,394,761	(919,760)
Business and professional	3,999,167	3,951,261	47,906
Continuing care	2,209,725	1,731,213	478,512
Hunting, fishing and outfitting	689,786	655,028	34,758
Building safety	509,306	500,527	8,779
Land use	404,445	358,177	46,268
Campground permits	361,898	327,628	34,270
Land titles	264,546	346,418	(81,872)
Other	462,562	450,357	12,205
	<u>13,376,436</u>	<u>13,715,370</u>	<u>(338,934)</u>
Investment and Interest Revenue			
Banking and investment	3,891,434	3,450,418	441,016
Income from portfolio investments	3,653,385	3,327,873	325,512
Interest on advances to Territorial corporations	438,621	58,866	379,755
Debenture loans	165,934	188,629	(22,695)
Local improvement loans	145,274	161,868	(16,594)
Land sale agreements	43,874	33,872	10,002
Delinquent accounts	6,525	6,880	(355)
Business loan interest	4,318	6,693	(2,375)
	<u>8,349,365</u>	<u>7,235,099</u>	<u>1,114,266</u>
Fines			
Territorial Court	535,468	463,589	71,879
Land administration penalties	100,544	26,243	74,301
Library fines	9,776	10,518	(742)
	<u>645,788</u>	<u>500,350</u>	<u>145,438</u>

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	2015	2014	Increase (Decrease)
Other			
Sale of land	\$ 9,210,300	\$ 8,048,880	\$ 1,161,420
Yukon Liquor Corporation - net income	9,136,159	9,042,843	93,316
Resource revenue - mineral, oil and gas and forestry	2,582,513	4,086,125	(1,503,612)
Aviation operations	1,165,183	1,209,477	(44,294)
Restricted funds	579,051	5,221,298	(4,642,247)
Other	562,834	226,801	336,033
	<u>23,236,040</u>	<u>27,835,424</u>	<u>(4,599,384)</u>
Funding and service agreements with other parties			
Alaska Highway - Shakwak	12,887,067	9,915,448	2,971,619
Third-party health care costs	3,671,499	3,730,576	(59,077)
Airports	1,736,304	1,717,214	19,090
Restricted funds	1,553,035	354,186	1,198,849
Continuing and other health care recoveries from clients	793,626	863,305	(69,679)
Other	6,850,935	7,341,890	(490,955)
	<u>27,492,466</u>	<u>23,922,619</u>	<u>3,569,847</u>
	<u><u>\$ 1,210,115,146</u></u>	<u><u>\$ 1,185,897,777</u></u>	<u><u>\$ 24,217,369</u></u>