

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2015**

	Main Estimates	Revised Estimates	Actual
Executive Council Office			
<u>Other transfer payments</u>			
Aboriginal relations			
- implementation initiatives - board and councils	\$ 2,964,000	\$ 3,260,000	\$ 3,158,730
- Yukon Land Use Planning Commission			\$ 657,046
- Yukon Fish and Wildlife Management Board			553,611
- Yukon Heritage Resources Board			212,011
- Dawson Planning Commission			176,365
- North Yukon Renewable Resources Council			159,937
- Teslin Renewable Resources Council			154,844
- Dawson District Renewable Resources Council			151,278
- Mayo District Renewable Resources Council			151,278
- Alsek Renewable Resources Council			144,657
- Carcross/Tagish First Nation			144,657
- Carmacks Renewable Resources Council			144,657
- Dan Keyi Renewable Resources Council			144,657
- Laberge Renewable Resources Council			144,657
- Selkirk Renewable Resources Council			144,657
- Yukon Geographical Place Names Board			74,418
- various First Nations	240,000	638,000	951,998
- Kwanlin Dün First Nation			333,333
- Carcross/Tagish First Nation			225,000
- Ross River Dena Council			196,525
- White River First Nation			99,140
- Kaska (Ross River Dena Council, Liard First Nation, Kaska Dena Council)			80,000
- Teslin Tlingit Council			18,000
- Council of Yukon First Nations	100,000	100,000	35,808
- First Nations organizations	10,000	10,000	7,500
Strategic corporate services			
- Carcross/Tagish First Nation - Carcross Learning Centre	-	2,700,000	2,700,000
- Vuntut Gwitchin First Nation - Old Crow Community Centre	2,700,000	2,700,000	900,000
Youth strategy initiatives			
- Boys & Girls Club of Whitehorse			220,000
- Bring Youth Towards Equality Society			220,000
- Youth of Today Society			220,000
- Youth Investment Fund			102,000
- Association franco-yukonnaise			25,000
- various youth groups			274,721
Northern strategy - various First Nations	617,000	566,000	564,752
- Kluane First Nation			502,000
- Carcross/Tagish First Nation			62,752
Northern strategy - aboriginal relations			
- executive development program - Yukon College	333,000	333,000	281,910
- capacity development for land and resource management and development	140,000	140,000	75,565

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2015**

	Main Estimates	Revised Estimates	Actual
Executive Council Office			
<u>Other transfer payments (continued)</u>			
Riverdale Youth Centre	\$ 140,000	\$ 140,000	\$ 140,000
Canadian Red Cross Society	-	-	25,000
Vuntut Gwitchin First Nation	50,000	50,000	-
Various transfer payments less than \$10,000	10,000	10,000	18,342
Total other government transfers	8,411,000	11,823,000	9,921,326
Community Services			
<u>Funding programs</u>			
Sport	1,945,000	2,155,000	2,176,410
Community recreation/active living	918,000	1,376,000	1,236,938
Fire management - FireSmart	850,000	850,000	843,236
	3,713,000	4,381,000	4,256,584
<u>Other transfer payments</u>			
Building Canada fund	17,931,000	12,900,000	12,953,091
- Village of Mayo			
- water/sewer/road upgrades			\$ 1,850,378
- water upgrades			595,627
- new community well and treatment			180
- Town of Faro			
- pumphouse			1,981,685
- Village of Teslin			
- road upgrades			1,749,464
- wastewater system upgrades			174,078
- City of Whitehorse			
- Robert Campbell Bridge			1,382,108
- Range Road			326,977
- Hospital Road / Lewes Boulevard			82,349
- Village of Haines Junction			
- water reservoir and pump system			1,488,945
- Kluane First Nation - Burwash road improvements			1,199,094
- Selkirk First Nation - road upgrades			764,307
- City of Dawson			
- water system upgrades			682,808
- Town of Watson Lake - water and sewer pipe replacement			428,660
- Village of Carmacks			
- wastewater collection system			117,198
- road upgrades			27,823
- Teslin Tlingit Council - road upgrade			101,410
Klondike Visitors Association	-	1,105,000	1,105,401

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2015**

	Main Estimates	Revised Estimates		Actual
Community Services				
<u>Other transfer payments (continued)</u>				
Community library boards	\$ 349,000	\$ 349,000		\$ 340,457
- Watson Lake Library Board			\$ 51,997	
- Dawson City Library Board			47,634	
- Carcross Library Board			31,762	
- Haines Junction Library Board			30,349	
- Teslin Library Board			30,166	
- Carmacks Library Board			29,974	
- Faro Library Board			22,298	
- Mayo Library Board			18,703	
- Pelly Crossing Library Board			16,869	
- Tagish Library Board			15,127	
- Beaver Creek Library Board			14,007	
- Ross River Library Board			13,755	
- Burwash Landing Library Board			10,763	
- various recipients			7,053	
Solid waste - landfill agreements	157,000	157,000		308,820
- Marsh Lake Solid Waste Management Society			105,500	
- Mount Lorne Garbage Management Society			80,240	
- Vuntut Gwitchin First Nation			67,500	
- City of Dawson			45,452	
- Village of Carmacks			10,128	
Rural municipal/unincorporated communities - infrastructure	-	197,000		197,673
Habitat for Humanity - Whistle Bend	-	147,000		148,602
City of Whitehorse				141,768
- Long Lake feasibility plan	125,000	65,000	72,109	
- Mclean Lake feasibility plan	125,000	65,000	69,659	
Mae Bachur Animal Shelter	80,000	80,000		109,500
Association of Yukon Communities	100,000	100,000		100,000
Community/Local Advisory Council - operation and maintenance	72,000	72,000		68,591
- Hamlet of Mount Lorne			14,025	
- Marsh Lake Local Advisory Council			14,025	
- South Klondike Local Advisory Council			14,025	
- Tagish Area Advisory Committee			14,025	
- Hamlet of Ibex Valley			12,491	
Recreation/Community Centres	110,000	110,000		68,142
- Mount Lorne Community Association			22,253	
- Carcross Recreation Society			19,956	
- Tagish Community Association			17,733	
- Kluane First Nation			8,200	
Volunteer Bureau	67,000	67,000		67,000
City of Dawson - recreation centre	1,181,000	636,000		59,117
Yukon Outdoor Sports Complex	250,000	225,000		25,672
Emergency medical services				
- Volunteer Ambulance Services Society				20,000
- volunteer awards fund	20,000	20,000	20,000	

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2015**

	Main Estimates	Revised Estimates	Actual
Community Services			
<u>Other transfer payments (continued)</u>			
Emergency medical services (continued)			
- Volunteer Ambulance Services Society (continued)			
- volunteer community allowances	\$ 30,000	\$ -	\$ -
- volunteer bursary fund	60,000	-	-
Dawson Humane Society	20,000	20,000	\$ 20,000
Ross River Recreation Society	-	17,000	16,641
FP Innovations - wildfire operations research	-	-	10,000
Kwanlin Dün First Nation - water and sewer installation	650,000	-	-
City of Dawson - wastewater treatment operation and training	792,000	792,000	-
Recycling fund	80,000	80,000	-
Various transfer payments less than \$10,000	5,000	5,000	26,957
	<u>22,204,000</u>	<u>17,209,000</u>	<u>15,787,432</u>
Total other government transfers	25,917,000	21,590,000	20,044,016
Economic Development			
<u>Funding programs</u>			
Community development fund	2,950,000	3,910,000	2,803,841
Film and sound incentive programs	710,000	817,000	846,344
Strategic industries development fund	800,000	1,095,000	762,872
Regional economic development fund	405,000	603,000	411,568
Enterprise trade fund	360,000	417,000	248,187
	<u>5,225,000</u>	<u>6,842,000</u>	<u>5,072,812</u>
<u>Other transfer payments</u>			
Yukon College			
- Yukon Cold Climate Innovation Centre	802,000	802,000	774,183
- operational support/technology projects			532,502
- Technology Innovation Centre			230,000
- Community Access Program			11,681
Yukon Gold Mining Alliance	-	-	178,532
- investment attraction events			163,187
- 2014 Prospectors & Developers Association of Canada			15,345
- investment attraction promotion			15,345
Technology partnerships	32,000	125,000	109,265
Music Yukon	50,000	83,000	78,700
- operational funding			35,000
- Yukon music industry development			33,000
- Music Yukon resource centre			10,700

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2015**

	Main Estimates	Revised Estimates	Actual
Economic Development			
<u>Other transfer payments (continued)</u>			
Yukon Chamber of Commerce			\$ 75,000
- operation support	\$ 36,000	\$ 55,000	\$ 75,000
- Canada-Yukon Business Service Centre	145,000	145,000	-
- Alaska trade show	8,000	8,000	-
Whitehorse Chamber of Commerce			
- small to medium enterprise support services	-	-	75,000
Yukonconstruct Makerspace Society	-	-	72,500
4G cellular service expansion	380,000	92,000	68,473
Yukon Information Technology Industry Society (YITIS)	50,000	87,000	66,871
- YITIS funding agreement			50,000
- ICT industry business inventory report			10,400
- board review of ICT sector strategic plan			3,292
- public presentation of ICT sector strategic plan			3,179
Northern Film and Video Industry Association	30,000	35,000	50,644
- Screen Production Yukon Association operational funding			45,000
- support the growth and development of the Yukon film industry			3,000
- assist Yukon Film & Sound Commission (YFSC) at Association of Film Commissioners International locations trade show			2,000
- assist YFSC in marketing Yukon as a film location			644
Dāna Nāye Ventures			50,051
- business development program	28,000	35,000	25,051
- micro loan program	73,000	79,000	25,000
Yukon Federation of Labour	36,000	45,000	45,000
Community access program	-	-	35,000
Yukon Fish & Wildlife Management Board	-	-	28,000
Yukon First Nations Chamber of Commerce			
- operational funding	-	-	15,000
Regional economic development - directorate	-	20,000	14,111
Yukon diverse fibre	600,000	-	-
Yukon Building and Construction Trades Council	15,000	23,000	-
Trade initiatives - various recipients	19,000	19,000	-
Various transfer payments less than \$10,000	10,000	15,000	5,408
	2,314,000	1,668,000	1,741,738
Total other government transfers	7,539,000	8,510,000	6,814,550

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2015**

	Main Estimates	Revised Estimates	Actual
Education			
<u>Funding programs</u>			
Labour market development agreement	\$ 1,837,000	\$ 1,941,000	\$ 2,075,864
Community training fund	1,455,000	1,463,000	1,571,511
Canada job fund	995,000	813,000	683,865
Student training and employment program	366,000	331,000	451,135
Labour market agreement for persons with disabilities	1,250,000	1,000,000	172,727
Canada/Yukon summer program	114,000	99,000	90,943
	<u>6,017,000</u>	<u>5,647,000</u>	<u>5,046,045</u>
<u>Other transfer payments</u>			
Yukon College			26,644,137
- operational funding	18,986,000	18,986,000	\$ 18,986,000
- Centre for Northern Innovation in Mining	2,176,000	2,242,000	2,223,046
- Research Centre of Excellence	1,088,000	1,172,000	1,168,860
- seat purchases	1,007,000	944,000	762,950
- Northern Institute of Social Justice	453,000	537,000	545,530
- Yukon native teacher education program	540,000	540,000	540,000
- licensed practical nurse program	478,000	478,000	478,257
- School of Visual Arts	474,000	474,000	474,000
- building maintenance, renovations and space	425,000	425,000	425,000
- Bachelor of social work	370,000	370,000	370,000
- older workers' initiative	240,000	240,000	216,716
- information technology equipment and systems	192,000	192,000	192,000
- youth exploring trades	78,000	78,000	75,000
- Yukon water and wastewater operating program	-	75,000	68,338
- innovators in school program	57,000	57,000	57,000
- education assistant certificate program	50,000	50,000	41,440
- College Board	20,000	20,000	20,000
Commission scolaire francophone du Yukon			1,778,006
- operations and maintenance	1,657,000	1,758,000	1,764,076
- school-based equipment purchase	10,000	10,000	9,930
- school initiated renovations	4,000	4,000	4,000
Council of Yukon First Nations			660,000
- native language program	405,000	405,000	450,000
- education support	170,000	170,000	210,000
Yukon Literacy Coalition	200,000	302,000	301,458
Yukon Learn Society	275,000	275,000	275,753
School cultural activities	250,000	250,000	253,210
- Northern Cultural Expressions Society			51,382
- FH Collins Secondary School Trust Account			15,000
- Porter Creek Secondary School Trust Account			13,000
- Kluane First Nation			10,650
- Tr'ondëk Hwëch'in First Nation			10,275
- Vanier Catholic Secondary School Trust Account			10,000
- Whitehorse Elementary School Trust Account			10,000
- various recipients			<u>132,903</u>

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2015**

	Main Estimates	Revised Estimates	Actual
Education			
<u>Other transfer payments (continued)</u>			
F.H. Collins Secondary School replacement			
- Yukon Asset Construction Agreement	\$ -	\$ 250,000	\$ 250,000
Home tutor program	265,000	259,000	245,931
- Kwanlin Dün First Nation		\$ 70,000	
- Learning Disabilities Association of Yukon		70,000	
- Teen Parent Centre		19,820	
- Vanier Catholic Secondary School Trust Account		18,000	
- Watson Lake School Council		15,498	
- Skookum Jim Friendship Center		12,600	
- Robert Service School Trust Account		11,042	
- various recipients		28,971	
Association franco-yukonnaise	220,000	220,000	222,000
Youth at risk initiatives			
- Skookum Jim Friendship Center	200,000	200,000	200,000
Special payments for education-related events/student activities	93,000	163,000	186,910
- Yukon Wildlife Preserve		28,300	
- Big Brothers & Big Sisters of Yukon		19,000	
- Yukon Historical & Museum Association		18,500	
- Tr'ondëk Hwëch'in First Nation		17,386	
- Foundation for the Study of Processes of Government of Canada		10,953	
- Historica Dominion Institute		10,400	
- various recipients		82,371	
Remuneration school councils/committees	148,000	148,000	157,125
- Catholic Education Association of Yukon		18,750	
- various recipients		138,375	
Post-secondary student scholarships	74,000	74,000	118,000
- Lester B. Pearson College		68,000	
- University of Saskatchewan		50,000	
Whole child project	141,000	141,000	105,770
- Dealing with the Whole Child Society		93,370	
- Elijah Smith Elementary School Trust Account		10,000	
- various recipients		2,400	
Leaders in education/innovation fund	90,000	90,000	90,079
- Del Van Gorder School Trust Account		10,000	
- Grey Mountain Primary School Trust Account		10,000	
- various recipients		70,079	
Education related organizations	44,000	44,000	88,362
- Council of Ministers of Education, Canada		74,164	
- various recipients		14,198	
First Nations elder program	50,000	90,000	83,438
- Teslin Tlingit Council		20,000	
- Champagne and Aishihik First Nations		13,500	
- Kluane First Nation		10,000	
- various recipients		39,938	

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2015**

	Main Estimates	Revised Estimates	Actual
Education			
<u>Other transfer payments (continued)</u>			
Apprenticeship initiatives	\$ 54,000	\$ 54,000	\$ 54,920
- Human Resources and Skills Development Canada			\$ 53,039
- various recipients			1,881
Attendance initiative	50,000	50,000	41,124
- Jack Hulland Elementary School Trust Account			14,204
- Porter Creek Secondary School Trust Account			13,000
- various recipients			13,920
French cultural activities	35,000	35,000	37,172
- Whitehorse Elementary School Trust Account			16,413
- various recipients			20,759
Yukon Work Information Network Society	35,000	35,000	35,000
Labour market initiatives	6,000	6,000	28,402
- Mine Training Society			10,270
- various recipients			18,132
First Nations community orientation - various recipients	20,000	20,000	19,500
Yukon Art Society - artist in the school	19,000	19,000	17,062
Various transfer payments less than \$10,000	13,000	13,000	6,000
	<u>31,162,000</u>	<u>31,965,000</u>	<u>31,899,359</u>
Total other government transfers	<u>37,179,000</u>	<u>37,612,000</u>	<u>36,945,404</u>
Energy, Mines and Resources			
<u>Funding programs</u>			
Yukon mineral exploration program	1,400,000	1,400,000	1,398,507
Agriculture - Growing Forward agreement	375,000	504,000	646,252
Rebate programs	200,000	350,000	300,407
	<u>1,975,000</u>	<u>2,254,000</u>	<u>2,345,166</u>
<u>Other transfer payments</u>			
Geological survey work	215,000	215,000	737,524
- Kluane Community Development Corporation			500,000
- Boise State University			88,249
- Chemostrat Canada Ltd.			63,275
- University of British Columbia			50,000
- Simon Fraser University			22,000
- University of Leeds			14,000
Type II mine site reclamation			
- various Yukon first nations	1,925,000	250,000	71,675
- Ross River Dena Council			18,700
- Little Salmon/Carmacks First Nation			16,487
- Dena Nezziddi Development Corporation			10,000
- Kaska Dena Council			10,000

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2015**

	Main Estimates	Revised Estimates	Actual
Energy, Mines and Resources			
<u>Other transfer payments (continued)</u>			
Type II mine site reclamation (continued)			
- various Yukon first nations (continued)			
- Liard First Nation Development Corporation			\$ 10,000
- Tr'ondëk Hwëch'in			6,488
- Town of Faro	\$ 100,000	\$ 100,000	\$ 42,475
Yukon Agricultural Association - operational funding	70,000	70,000	70,000
Oil and gas and mineral resources - regulatory costs			
- Selkirk First Nation	60,000	31,000	65,000
Yukon Chamber of Mines - operational funding	50,000	50,000	64,000
Klondike Placer Miners' Association - operational funding	50,000	50,000	50,000
Yukon Wood Products Association	50,000	50,000	50,000
Energy Solutions Centre			
- cost shared projects			
- various recipients	47,000	47,000	43,950
- Kluane First Nation	-	1,000,000	-
Kaska economic table	75,000	75,000	37,500
FPInnovations - Forintek Division	10,000	10,000	15,500
Canadian Council of Forest Ministers	15,000	15,000	6,250
University of British Columbia	20,000	20,000	6,000
Mining Association of Canada	15,000	15,000	5,000
Ross River Dena Council	-	27,000	664
Oil and gas resources			
- regulatory development and implementation			
- various recipients	215,000	215,000	-
- memorandum of understanding	25,000	25,000	-
- various Yukon First Nations			-
Successor resource legislation working group			
- various First Nations	70,000	-	-
Mineral related consultation	25,000	25,000	-
- various Yukon First Nations			-
Various transfer payments less than \$10,000	18,000	20,000	17,397
	3,055,000	2,310,000	1,282,935
Total other government transfers	5,030,000	4,564,000	3,628,101

Environment

Other transfer payments

Yukon Wildlife Preserve	650,000	650,000	663,591
Wildlife Management Advisory Council	245,000	402,000	401,500
Whitehorse Fish Hatchery	100,000	100,000	104,043
Yukon College			
- climate change research	75,000	80,000	81,000
Yukon Fish and Game Association	80,000	80,000	80,000

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2015**

	Main Estimates	Revised Estimates	Actual
Environment			
<u>Other transfer payments (continued)</u>			
Porcupine Caribou Management Board			
- operational costs	\$ 75,000	\$ 75,000	\$ 75,000
Mackenzie River Basin - transboundary agreement	40,000	40,000	40,000
Yukon Conservation Society	35,000	37,000	35,000
Environmental public awareness - various recipients	30,000	30,000	28,734
Carcross Tagish Management Corporation			
- Conrad campground	-	-	28,000
Human/wildlife conflict	25,000	25,000	25,000
Yukon Trappers Association			
- operating funding agreement	35,000	35,000	20,000
Government of Northwest Territories - negotiation facilitation	-	-	18,000
Canadian Food Inspection Agency	-	15,000	15,000
Ducks Unlimited	18,000	18,000	13,500
Alaska Fish & Game	-	-	12,678
Canadian Cooperative Wildlife Health Centre	10,000	10,000	10,000
Fish and wildlife research support			
- various recipients	20,000	20,000	9,000
Canadian Parks Council	10,000	10,000	8,615
Yukon Science Institute - environment fair	10,000	10,000	1,150
Various transfer payments less than \$10,000	41,000	46,000	37,079
	1,499,000	1,683,000	1,706,890
Total other government transfers			
	1,499,000	1,683,000	1,706,890
Finance			
<u>Other transfer payments</u>			
Yukon Electrical Company Limited			
- public utilities income tax transfer	213,000	213,000	212,700
Total other government transfers	213,000	213,000	212,700
French Language Services Directorate			
<u>Other transfer payments</u>			
Ministerial Conference on the Canadian francophonie	4,000	4,000	4,000
Pan Canadian study on youth migration	-	2,000	2,000
	4,000	6,000	6,000

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2015**

	Main Estimates	Revised Estimates		Actual
Health and Social Services				
<u>Funding programs</u>				
Child care operating funds	\$ 4,454,000	\$ 4,437,000		\$ 4,720,707
Parents of children with disabilities	791,000	791,000		603,356
Employment incentives	390,000	390,000		326,638
	<u>5,635,000</u>	<u>5,618,000</u>		<u>5,650,701</u>
<u>Other transfer payments</u>				
Yukon Hospital Corporation				70,409,931
- operational funding	61,314,000	61,282,000	\$ 61,244,296	
- Magnetic resonance imaging machine / emergency department expansion	3,247,000	4,629,000	4,629,000	
- pension fund	4,495,000	3,092,000	3,092,000	
- First Nations health	663,000	663,000	663,000	
- laboratory services	525,000	525,000	509,103	
- hospital information system and electronic medical recording connect	218,000	412,000	175,032	
- Yukon Hospital Foundation	93,000	93,000	97,500	
Yukon hospital insurance services	27,368,000	27,312,000		23,571,891
- Yukon residents' health care provided outside Yukon				
- Province of Alberta			14,645,506	
- other provinces and territories			2,460,409	
- Province of British Columbia			2,398,377	
- Yukon Hospital Corporation - Whitehorse			2,340,782	
- Province of Ontario			1,075,493	
- Canada Blood Services			519,782	
- reimbursements to individuals and insurance companies			120,695	
- contributions to various health agencies			10,847	
Yukon Medical Association				2,793,958
- physician recruitment/retention initiatives	1,442,000	1,688,000	2,179,458	
- education	272,000	272,000	272,500	
- medical practice insurance	262,000	262,000	262,000	
- medical student bursaries	140,000	140,000	80,000	
Child Development Centre	2,141,000	2,141,000		2,189,596
Many Rivers Counselling and Support Services	1,910,000	1,910,000		1,910,000
Challenge Disability Resource Group				1,688,649
- Takhini Haven	1,073,000	1,073,000	983,840	
- community vocational alternatives	607,000	607,000	607,000	
- Bridges Café	65,000	65,000	65,000	
- assisted living			32,809	
Salvation Army				1,507,624
- redevelopment project	3,475,000	3,947,000	940,204	
- adult services	419,000	419,000	418,890	
- health services	150,000	150,000	148,530	
Yukon Women's Transition Home Society	1,448,000	1,448,000		1,457,817
Teegatha'Oh Zheh	1,450,000	1,450,000		1,443,297
Skookum Jim Friendship Center	787,000	787,000		700,992

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2015**

	Main Estimates	Revised Estimates		Actual
Health and Social Services				
<u>Other transfer payments (continued)</u>				
Options for Independence Society	\$ 554,000	\$ 554,000		\$ 614,095
Fetal Alcohol Syndrome Society of Yukon	600,000	520,000		503,780
Help and Hope for Families Society	484,000	484,000		492,000
First Nation family support agreements				375,000
- Various recipients	130,000	-		
- Vuntut Gwitchin First Nation	69,000	69,000	\$ 75,000	
- Liard First Nation	48,000	48,000	75,000	
- Ross River Dena Council	48,000	48,000	75,000	
- Selkirk First Nation	-	65,000	75,000	
- Tr'ondëk Hwëch'in	-	65,000	75,000	
Dawson Shelter Society	288,000	305,000		305,000
Mental health youth treatment centres				
- Ranch Ehrio	130,000	305,000		300,535
Hospice Yukon Society	245,000	245,000		248,000
City of Whitehorse - Handy Bus	234,000	234,000		233,806
Federal child benefit - various recipients				217,648
- Whitehorse	289,000	289,000	161,575	
- Region	71,000	71,000	56,073	
Kids' Recreation Fund	206,000	206,000		205,500
Blood Ties Four Directions Centre Society	198,000	198,000		198,000
Yukon Registered Nurses Association	150,000	150,000		150,000
Kwanlin Dün First Nation - child welfare	75,000	150,000		150,000
Easter Seals House	-	150,000		150,000
Council of Yukon First Nations				
- First Nations health partnership	120,000	120,000		147,891
Learning Disabilities Association of Yukon	135,000	135,000		144,500
Second Opinion Society	109,000	109,000		109,000
Individual respite agreements	110,000	110,000		102,003
Yukon Food for Learning	95,000	95,000		97,650
Liard Basin Task Force Society	97,000	97,000		97,000
Yukon Association of Community Living	95,000	95,000		94,701
British Columbia Centre for Disease Control	96,000	96,000		82,500
Autism Yukon	78,000	78,000		78,000
Ta'an Kwäch'än Council	75,000	75,000		75,000
Public Works and Government Services Canada	74,000	74,000		73,440
BC Cancer Agency - cancer lodges	65,000	65,000		65,250
Sign Post Seniors' Society	54,000	54,000		54,000
Yukon Review Board care agreements	92,000	92,000		53,350
- Teegatha'Oh Zheh - Yukon Review Board clients			36,119	
- Options for Independence Society			13,094	
- Challenge Disability Resource Group - day programming			4,137	
Yukon Anti-Poverty Coalition	49,000	49,000		51,500
Haines Junction Employment Development Society	50,000	50,000		50,000
Health Investment Fund	50,000	50,000		50,000
Rendezvous Rotary Club - imagination library	50,000	50,000		50,000
Line of Life Association of Yukon	43,000	43,000		47,020
Territorial health access fund	-	45,000		45,000

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2015**

	Main Estimates	Revised Estimates	Actual
Health and Social Services			
<u>Other transfer payments (continued)</u>			
Yukon Council on Aging	\$ 44,000	\$ 44,000	\$ 43,497
Nursing education bursaries	24,000	24,000	35,000
Canadian Red Cross Society	31,000	31,000	34,535
Alberta Health Services - emergency medical services	-	-	34,200
Canadian Institute for Health Information	-	20,000	33,976
Canadian National Institute for the Blind	33,000	33,000	33,000
Victoria Faulkner Women's Centre - accommodation	32,000	32,000	32,234
Healthy children	30,000	30,000	30,545
Yukon Council on Disability	26,000	26,000	25,688
Professional Development Fund	25,000	25,000	25,000
Land-based treatment camp			
- Tutchone Resources	150,000	75,000	23,000
Yukonstruct Makerspace	-	-	21,765
St. Elias Seniors' Society	32,000	32,000	21,000
Rick Hansen Institute	20,000	20,000	20,000
Health professional bursary	-	50,000	20,000
Teen Parent Access to Education Society	18,000	18,000	18,000
BC Cancer Registry	35,000	17,000	17,389
Health education bursaries	25,000	25,000	15,000
United Way	-	-	14,000
Big Brothers Big Sisters of Yukon	12,000	12,000	12,200
Canadian Cancer Society (BC) - Smoking help line	10,000	10,000	10,060
Alcohol and drug - education and prevention			
- various recipients	10,000	10,000	9,922
Yukon College - Tracks newsletter	10,000	10,000	9,775
Foster Parent Association	15,000	15,000	100
Rehabilitation subsidies	15,000	15,000	-
National Health Agency	-	54,000	-
Various transfer payments less than \$10,000	23,000	23,000	64,846
	119,540,000	120,756,000	113,989,656
Total other government transfers	125,175,000	126,374,000	119,640,357

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2015**

	Main Estimates	Revised Estimates		Actual
Highways and Public Works				
<u>Other transfer payments</u>				
Transportation Planning and Engineering			\$	127,311
- Northern transportation adaptation initiative				
- Yukon College	\$ -	\$ 64,000	\$ 37,401	
- Carleton University	22,000	22,000	25,800	
- c-core - remote sensing feasibility	-	-	25,700	
- University of Laval - research	-	25,000	25,000	
- University of Saskatchewan - Dempster Hydro	-	-	13,410	
- Liard First Nation	-	40,000	-	
Miles Canyon Historic Railway Society	107,000	107,000		107,000
Silver Tip Mine Road (resource access road)	-	100,000		100,000
Kwanlin Dün First Nation Development Corporation				
- Whitehorse apron panel rehabilitation YACA	-	-		75,000
Hillcrest Community Association	-	59,000		58,836
Yukon College - northern climate exchange				
- Ross River permafrost	-	-		44,946
Yukon Entrepreneurship Centre Society				
- e-waste disposal	36,000	36,000		32,083
Alaska highway - Kluane First Nation Shakwak contribution	-	10,000		10,000
Various transfer payments less than \$10,000	2,000	2,000		1,000
Total other government transfers	167,000	465,000		556,176

Justice

Other transfer payments

Yukon Legal Services Society (Legal Aid)				1,674,000
- legal services	1,639,000	1,639,000	1,639,000	
- community justice and public safety division	35,000	35,000	35,000	
Human Rights Commission	582,000	582,000		582,000
Community residential centre (Salvation Army)	550,000	550,000		550,000
Yukon Workers' Compensation Health and Safety Board	330,000	330,000		329,500
Aboriginal courtworker program	348,000	348,000		325,777
- Council of Yukon First Nations			179,200	
- Council of Yukon First Nations (prior year funding)			(31,842)	
- Liard First Nation			57,000	
- Liard First Nation (prior year funding)			(2,298)	
- Northern Tutchone First Nation			54,841	
- Northern Tutchone First Nation (prior year funding)			1,733	
- Tr'ondëk Hwëch'in			30,705	
- Tr'ondëk Hwëch'in (prior year funding)			1,550	
- Ross River Dena Council			13,538	
- Ross River Dena Council (prior year funding)			3	
- Vuntut Gwitchin First Nation			16,388	
- Vuntut Gwitchin First Nation (prior year funding)			4,959	

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2015**

	Main Estimates	Revised Estimates	Actual
Justice			
<u>Other transfer payments (continued)</u>			
Community justice projects	\$ 307,000	\$ 307,000	\$ 287,221
- Liard First Nation			\$ 65,700
- Liard First Nation (prior year funding)			(6,080)
- Teslin Tlingit Council			54,000
- Teslin Tlingit Council (prior year funding)			6,000
- Kwanlin Dün First Nation			49,925
- Kwanlin Dün First Nation (prior year funding)			5,547
- Champagne and Aishihik First Nations			28,520
- Champagne and Aishihik First Nations (return of prior year funding)			(1,038)
- Tr'ondëk Hwëch'in			22,500
- Tr'ondëk Hwëch'in (prior year funding)			1,181
- Carcross/Tagish First Nation			20,925
- Carcross/Tagish First Nation (prior year funding)			2,325
- Vuntut Gwitchin First Nation			22,181
- Vuntut Gwitchin First Nation (prior year funding)			2,465
- Ross River Dena Council			14,670
- Ross River Dena Council (prior year funding)			(1,600)
Yukon Public Legal Education Association	90,000	90,000	103,000
RCMP			61,706
- biology caseworks	27,000	27,000	48,889
- auxiliary police program	25,000	25,000	12,817
- police board funding	5,000	15,000	-
Council of Yukon First Nations	-	60,000	57,923
Yukon victims of crime strategy - phase 2	20,000	45,000	25,624
Kaushee's Place (women's transitional home)	-	20,000	21,250
Various transfer payment less than \$10,000	-	7,000	20,492
Total other government transfers	3,958,000	4,080,000	4,038,493
Tourism and Culture			
<u>Funding programs</u>			
Industry - tourism cooperative marketing fund	700,000	876,000	763,672
Arts operating funds	668,000	668,000	659,675
Arts fund	500,000	753,000	483,326
Advanced artist award	80,000	115,000	110,965
Touring artist fund	100,000	100,000	84,850
	2,048,000	2,512,000	2,102,488

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2015**

	Main Estimates	Revised Estimates		Actual
Tourism and Culture				
<u>Other transfer payments</u>				
Yukon Arts Centre Corporation	\$ 814,000	\$ 814,000		\$ 814,000
Museums - general operation, maintenance and training support	657,000	657,000		666,455
- Dawson City Museum Society			\$ 100,000	
- MacBride Museum Society			100,000	
- Yukon Transportation Museum Society			100,000	
- Yukon Historical and Museum Association			67,650	
- Old Log Church Museum			61,500	
- Kluane Museum of Natural History			41,305	
- Keno Community Club			38,000	
- Teslin Historical & Museum Society			38,000	
- Miles Canyon Historic Railway Society			30,000	
- Town of Faro - Campbell Region Interpretive Centre			30,000	
- Town of Watson Lake - Northern Lights Centre			30,000	
- Village of Mayo			30,000	
First Nations cultural centres	514,000	698,000		586,900
- Champagne and Aishihik First Nations			150,000	
- Kwanlin Dün Cultural Society			140,000	
- Teslin Tlingit Council			100,000	
- Tr'ondëk Hwëch'in			100,000	
- Little Salmon/Carmacks First Nation			38,000	
- Vuntut Gwitchin First Nation			30,400	
- Selkirk First Nation			28,500	
Dawson City Arts Society	400,000	400,000		400,000
Northern Cultural Expressions Society	345,000	345,000		379,500
Museums - assistance	350,000	350,000		363,759
- Yukon Historical and Museum Association			50,600	
- MacBride Museum Society			44,100	
- Miles Canyon Historic Railway Society			44,100	
- Yukon Transportation Museum Society			40,000	
- Dawson City Museum Society			38,000	
- Kwanlin Dün Cultural Society			28,300	
- Champagne and Aishihik First Nations			24,500	
- Tr'ondëk Hwëch'in			24,000	
- Old Log Church Museum			19,577	
- Keno Community Club			9,735	
- various recipients			40,847	
State of Alaska				364,958
- joint Alaska marketing	147,000	161,000	240,726	
- Tourism North	110,000	124,000	124,232	
Wilderness Tourism Association of the Yukon	264,000	264,000		264,000
Tourism Industry Association of Yukon				244,000
- operations and maintenance	144,000	144,000	144,000	
- Yukon tourism marketing partnership	100,000	100,000	100,000	

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2015**

	Main Estimates	Revised Estimates		Actual
Tourism and Culture				
<u>Other transfer payments (continued)</u>				
Yukon Arts Centre			\$	231,130
- Old Fire Hall programming	\$ 150,000	\$ 150,000	\$ 145,000	
- culture quest	157,000	157,000	86,130	
Yukon Convention Bureau Society	200,000	200,000		205,000
Yukon Quest International Association (Canada)	150,000	160,000		160,000
Selkirk First Nation - Fort Selkirk	141,000	141,000		140,845
Yukon Art Society - artist in the school	100,000	130,000		103,932
Historic sites maintenance	100,000	100,000		93,698
- City of Dawson			20,000	
- Champagne and Aishihik First Nations			7,000	
- Teslin Tlingit Council			7,000	
- various recipients			59,698	
Yukon Sourdough Rendezvous Society	75,000	78,000		83,750
Historic sites - heritage attraction site support	60,000	79,000		76,215
Overseas cooperative marketing agreements	135,000	164,000		74,500
- Holland America			50,000	
- Canadian Tourism Commission			24,500	
Tr'ondëk Hwëch'in - Forty Mile	30,000	70,000		70,000
Stay another day	80,000	56,000		67,588
- arts themed events				
- Friends of Yukon Archives			14,000	
- Yukon Arts Centre Corporation			10,000	
- various recipients			43,588	
- tourism	25,000	25,000		19,000
Yukon First Nations Tourism Association	60,000	60,000		59,000
Industry - product development and resource assessment	50,000	50,000		47,278
- Tourism Association of Yukon			24,120	
- Alaska Highway heritage			22,658	
- various recipients			500	
Northern strategy - heritage and culture capacity development - training initiative	-	61,000		43,477
- Yukon College			43,477	
Sport tourism				
- Sports Yukon	43,000	43,000	43,000	43,000
- Whitehorse Minor Hockey Association	-	2,000	-	
Heritage trails	21,000	36,000		40,000
- Vuntut Gwitchin First Nation			21,000	
- Tr'ondëk Hwëch'in			15,000	
- Carcross/Tagish First Nation			4,000	
Yukon Now	-	-		27,908
New Canadians event fund	45,000	45,000		26,911
Friends of the Gallery - visual arts acquisitions	25,000	25,000		25,000
Museums conservation and security	20,000	20,000		22,500
- Keno City Community Club			10,000	
- Miles Canyon			10,000	
- Champagne and Aishihik First Nations			2,500	
Yukon Science Institute	20,000	20,000		20,000

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2015**

	Main Estimates	Revised Estimates	Actual
Tourism and Culture			
<u>Other transfer payments (continued)</u>			
Yukon Tourism Education Council - industry services	\$ -	\$ 15,000	\$ 17,811
Military and industrial artifact assessment	24,000	-	-
Various transfer payments less than \$10,000	9,000	12,000	20,295
	<u>5,565,000</u>	<u>5,956,000</u>	<u>5,802,410</u>
Total other government transfers	<u>7,613,000</u>	<u>8,468,000</u>	<u>7,904,898</u>
Women's Directorate			
<u>Other transfer payments</u>			
Women's equality fund	300,000	304,000	301,787
- Victoria Faulkner Women's Centre		\$ 47,500	
- Yukon Status of Women Council		41,500	
- Whitehorse Aboriginal Women's Circle		39,923	
- Les EssentiElles		37,864	
- Yukon Women in Trades and Technology		37,000	
- Yukon Aboriginal Women's Council		35,000	
- Elizabeth Fry Society of Yukon		33,000	
- Liard Aboriginal Women's Society		30,000	
Family violence and violence against women prevention initiatives	200,000	250,000	174,906
- Food Bank Society of Whitehorse		25,000	
- Little Salmon/Carmacks First Nation		25,000	
- Northern Cultural Expressions Society		25,000	
- Skookum Jim Friendship Centre		25,000	
- Vuntut Gwitchin First Nation		25,000	
- Whitehorse Aboriginal Women's Circle		25,000	
- Yukon Women's Transition Home Society		24,906	
Yukon Aboriginal Women's Summit (YAWS) implementation funding	150,000	150,000	146,004
- Liard Aboriginal Women's Society		65,000	
- Whitehorse Aboriginal Women's Circle		56,004	
- Yukon Aboriginal Women's Council		25,000	
Victoria Faulkner Women's Centre - women's advocate	60,000	60,000	60,000
Kaushee's Place second stage housing - Betty's Haven	-	14,000	14,045
Women's community projects - various recipients	10,000	10,000	10,000
Total other government transfers	<u>720,000</u>	<u>788,000</u>	<u>706,742</u>

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2015**

	Main Estimates	Revised Estimates	Actual
Yukon Development Corporation (Transfer Payment)			
<u>Other transfer payments</u>			
Interim electrical rebate	\$ 3,435,000	\$ 3,435,000	\$ 3,350,552
Mayo B rate payer support	2,625,000	1,628,000	1,628,000
Hydro infrastructure development	2,000,000	2,000,000	1,297,712
Keno - Stewart transmission line	-	1,000,000	1,000,000
Total other government transfers	8,060,000	8,063,000	7,276,264
Yukon Housing Corporation (Transfer Payment)			
<u>Other transfer payments</u>			
Operations and maintenance	7,322,000	8,243,000	7,932,915
Capital	31,667,000	14,762,000	12,306,770
Total other government transfers	38,989,000	23,005,000	20,239,685
Totals			
Funding programs	24,613,000	27,254,000	24,473,796
Other government transfers	245,861,000	229,990,000	215,167,806
	\$ 270,474,000	\$ 257,244,000	\$ 239,641,602