

GOVERNMENT OF YUKON

Schedule 1

**Comparative Schedule of Revenues  
for the year ended March 31, 2016**

	2016	2015	Increase (Decrease)
<b>From Government of Canada</b>			
<b>Formula Financing grant</b>	\$ 874,086,121	\$ 851,268,303	\$ 22,817,818
<b>Other grants</b>			
Canada health transfer	37,887,000	31,875,000	6,012,000
Canada social transfer	13,698,000	12,755,000	943,000
	<u>51,585,000</u>	<u>44,630,000</u>	<u>6,955,000</u>
<b>Contributions and service agreements</b>			
Type II mine sites	38,917,967	48,639,204	(9,721,237)
Building Canada fund	20,782,403	16,503,441	4,278,962
Child welfare	9,902,300	9,102,300	800,000
Employment and Social Development Canada - skills and labour market development	6,299,591	5,129,113	1,170,478
Canadian Heritage - French language programs	4,243,400	4,162,900	80,500
Continuing care facilities	4,199,295	4,556,613	(357,318)
Land claims implementation	3,008,454	3,128,730	(120,276)
RCMP - mobile radio system	2,558,732	2,176,008	382,724
Canadian Northern Economic Development Agency	2,502,142	1,580,654	921,488
Travel recoveries - First Nations benefits	2,240,755	1,501,157	739,598
Arrest processing unit	1,974,777	1,763,219	211,558
Inuvialuit Final Agreement	1,658,253	1,308,102	350,151
Territorial health investment fund	1,638,946	1,492,000	146,946
Marwell Tar Pit remediation	1,555,170	106,540	1,448,630
Yukon child benefit	1,338,300	1,338,300	-
Youth criminal justice	1,213,221	1,081,221	132,000
Gas tax fund	1,102,050	1,328,546	(226,496)
Cooperative capital markets regulatory system transition funding	-	14,300,000	(14,300,000)
Other funding and service agreements	9,931,430	10,612,314	(680,884)
	<u>115,067,186</u>	<u>129,810,362</u>	<u>(14,743,176)</u>

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	2016	2015	Increase (Decrease)
<b>Taxation</b>			
Income taxes	\$ 64,715,319	\$ 80,875,354	\$ (16,160,035)
Tobacco tax	10,020,426	10,445,953	(425,527)
Fuel oil tax	8,198,156	7,670,141	528,015
General property tax	5,502,720	5,273,343	229,377
Liquor tax	4,324,013	4,288,104	35,909
Insurance premium tax	2,753,472	2,550,513	202,959
Grants in lieu of property tax	212,059	202,978	9,081
	<u>95,726,165</u>	<u>111,306,386</u>	<u>(15,580,221)</u>
<b>Licenses, Permits and Fees</b>			
Business and professional	4,591,367	3,999,167	592,200
Motor vehicle	4,583,712	4,475,001	108,711
Continuing care facilities	2,219,319	2,209,725	9,594
Hunting, fishing and outfitting	721,314	689,786	31,528
Building safety	563,349	509,306	54,043
Campground permits	415,239	361,898	53,341
Land use	328,173	404,445	(76,272)
Land titles	289,519	264,546	24,973
Other	493,126	462,562	30,564
	<u>14,205,118</u>	<u>13,376,436</u>	<u>828,682</u>
<b>Investment and Interest Revenue</b>			
Income from portfolio investments	3,712,518	3,653,385	59,133
Banking and investment	3,588,495	3,891,434	(302,939)
Interest on advances to Territorial corporations	480,071	438,621	41,450
Local improvement loans	278,769	145,274	133,495
Debenture loans	155,507	165,934	(10,427)
Land sale agreements	63,242	43,874	19,368
Delinquent accounts	7,186	6,525	661
Business loan interest	-	4,318	(4,318)
	<u>8,285,788</u>	<u>8,349,365</u>	<u>(63,577)</u>
<b>Fines</b>			
Territorial Court	427,049	535,468	(108,419)
Library fines	10,499	9,776	723
Land administration penalties	-	100,544	(100,544)
	<u>437,548</u>	<u>645,788</u>	<u>(208,240)</u>

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	2016	2015	Increase (Decrease)
<b>Other</b>			
Sale of land	\$ 12,293,182	\$ 9,210,300	\$ 3,082,882
Yukon Liquor Corporation - net income	8,716,948	9,136,159	(419,211)
Resource revenue - mineral, oil and gas and forestry	2,744,376	2,582,513	161,863
Aviation operations	1,336,038	1,165,183	170,855
Restricted funds	351,722	579,051	(227,329)
Other	349,674	562,834	(213,160)
	<u>25,791,940</u>	<u>23,236,040</u>	<u>2,555,900</u>
<b>Funding and service agreements with other parties</b>			
Alaska Highway - Shakwak	8,623,815	12,887,067	(4,263,252)
Third-party health care costs	4,251,286	3,671,499	579,787
Canada Health Infoway	2,622,536	438,343	2,184,193
Worker's Compensation Health and Safety Board - excess reserve rebate	2,111,296	-	2,111,296
Ketza River Holdings Ltd.	2,108,305	-	2,108,305
Airports	1,766,222	1,736,304	29,918
Restricted funds	1,287,083	1,553,035	(265,952)
Continuing and other health care recoveries from clients	741,974	793,626	(51,652)
Other	5,924,086	6,412,592	(488,506)
	<u>29,436,603</u>	<u>27,492,466</u>	<u>1,944,137</u>
	<u>\$ 1,214,621,469</u>	<u>\$ 1,210,115,146</u>	<u>\$ 4,506,323</u>