Schedule 8

GOVERNMENT OF YUKON

Schedule of Legislated Grants for the year ended March 31, 2016

		Main Estimates		Revised Estimates		Actual		Under (Over) Estimates	
Community Services									
Comprehensive municipal grants In-lieu of property taxes Home owner grants	\$	18,272,000 6,674,000 3,708,000	\$	18,272,000 6,980,000 3,708,000	\$	18,272,027 6,980,145 3,675,281	\$	(27) (145) 32,719	
		28,654,000		28,960,000		28,927,453	-	32,547	
Education									
Post secondary student grants Student accommodation (boarding subsidy) Student transportation		4,728,000 141,000 116,000		4,808,000 41,000 116,000		4,397,511 19,061 69,302		410,489 21,939 46,698	
		4,985,000		4,965,000		4,485,874		479,126	
Finance									
Workers' compensation supplementary benefits	-	426,000		426,000	hintanani sa	355,266		70,734	
	eniker in	426,000	·	426,000	*****	355,266		70,734	
Health and Social Services									
Social assistance - Whitehorse Social assistance - region Pioneer utility grant Child care subsidies Medical travel subsidies Yukon seniors' income supplement Adoption subsidies		12,194,000 1,513,000 1,946,000 2,810,000 1,690,000 1,062,000 121,000		14,094,000 2,113,000 1,706,000 1,801,000 1,690,000 1,302,000 180,000		14,554,687 2,058,009 1,641,466 1,610,463 1,543,376 1,248,007 160,357		(460,687) 54,991 64,534 190,537 146,624 53,993 19,643	
Total appropriated		55,401,000		57,237,000		56,584,958		652,042	

GOVERNMENT OF YUKON

Schedule 8

Schedule of Legislated Grants for the year ended March 31, 2016

	Main Estimates		Revised Estimates		Actual		Under (Over) Estimates	
Finance								
Research and development tax credit Yukon child benefit Children's fitness tax credit	\$ 557,000 1,827,000 93,000	\$	1,927,000 1,582,000 93,000	\$	1,926,769 1,603,371 93,000	\$	231 (21,371)	
Total transfers through the tax system	 2,477,000		3,602,000		3,623,140		(21,140)	
	\$ 57,878,000	\$	60,839,000	\$	60,208,098	\$	630,902	