

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2016**

	Main Estimates	Revised Estimates		Actual
<b>Executive Council Office</b>				
<u>Other transfer payments</u>				
Aboriginal relations				
- implementation initiatives - board and councils	\$ 3,248,000	\$ 3,009,000		\$ 3,008,450
- Yukon Land Use Planning Commission			\$ 640,000	
- Yukon Fish and Wildlife Management Board			563,880	
- Yukon Heritage Resources Board			215,944	
- North Yukon Renewable Resources Council			162,904	
- Teslin Renewable Resources Council			157,716	
- Dawson District Renewable Resources Council			154,084	
- Mayo District Renewable Resources Council			154,084	
- Alsek Renewable Resources Council			147,340	
- Carcross/Tagish First Nation			147,340	
- Carmacks Renewable Resources Council			147,340	
- Dan Keyi Renewable Resources Council			147,340	
- Laberge Renewable Resources Council			147,340	
- Selkirk Renewable Resources Council			147,340	
- Yukon Geographical Place Names Board			75,798	
- Kaska Framework Agreement	-	1,400,000		1,400,000
- various First Nations	733,000	918,000		853,052
- Kwanlin Dün First Nation			348,333	
- White River First Nation			250,000	
- Kaska (Ross River Dena Council, Liard First Nation, Kaska Dena Council)			170,000	
- Ross River Dena Council			59,719	
- Carcross/Tagish First Nation			25,000	
- Council of Yukon First Nations	100,000	100,000		40,175
- reconciliation arrangements with First Nations	-	1,953,000		-
Youth strategy initiatives	1,107,000	1,168,000		1,082,654
- Boys & Girls Club of Whitehorse			220,000	
- Bringing Youth Towards Equality Society			220,000	
- Youth of Today Society			220,000	
- Youth Investment Fund			102,000	
- Association franco-yukonnaise			25,000	
- various youth groups			295,654	
Northern strategy - aboriginal relations				
- executive development program - Yukon College	428,000	428,000		338,419
- capacity development for land and resource management and development	80,000	80,000		58,600
- organizational and capacity development	12,000	12,000		-
Devolution transfer agreement - protocol mining matter	-	540,000		203,960
Riverdale Youth Centre	140,000	140,000		130,000
Northern strategy - various First Nations	51,000	51,000		50,906
- Carcross/Tagish First Nation			29,456	
- Kluane First Nation			21,450	

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2016**

	Main Estimates	Revised Estimates	Actual
<b>Executive Council Office</b>			
<u>Other transfer payments (continued)</u>			
Canadian Red Cross Society	\$ -	\$ -	\$ 50,000
Strategic corporate services			
- White River First Nation	-	-	25,000
- Vuntut Gwitchin First Nation - Old Crow Community Centre	-	900,000	-
Vuntut Gwitchin First Nation	50,000	50,000	-
Various transfer payments less than \$10,000	10,000	10,000	46,600
	<b>5,959,000</b>	<b>10,759,000</b>	<b>7,287,816</b>
<b>Community Services</b>			
<u>Funding programs</u>			
Sport	3,050,000	3,250,000	3,285,862
Community recreation/active living	1,889,000	1,907,000	1,817,429
Fire management - FireSmart	850,000	850,000	806,955
	<b>5,789,000</b>	<b>6,007,000</b>	<b>5,910,246</b>
<u>Other transfer payments</u>			
Building Canada fund	19,817,000	20,261,000	18,880,940
- Town of Watson Lake			
- water/wastewater upgrades		\$ 5,392,152	
- solid waste management		200,000	
- Village of Mayo			
- water/sewer/road upgrades		2,428,791	
- new community well and treatment		1,122,770	
- water upgrades		653,610	
- Village of Teslin			
- road upgrades		2,054,310	
- wastewater system upgrades		1,517,829	
- solid waste management		98,775	
- City of Dawson			
- water system upgrades		1,171,824	
- sewer force main		661,066	
- solid waste upgrades		362,531	
- City of Whitehorse			
- transfer stations/recycling depots		751,483	
- Range Road		417,612	
- Marwell water & sewer		336,132	
- Village of Carmacks			
- wastewater system upgrades		354,911	
- wastewater inflow & infiltration		343,309	
- solid waste management		100,000	

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2016**

	Main Estimates	Revised Estimates	Actual
<b>Community Services</b>			
<u>Other transfer payments (continued)</u>			
Building Canada fund (continued)			
- Kluane First Nation			
- Burwash well head protection		\$ 378,560	
- solar initiatives		143,392	
- Little Salmon/Carmacks First Nation			
- administration building energy retrofit		183,149	
- Selkirk First Nation - road upgrades		91,949	
- Town of Faro			
- pumphouse		56,473	
- Village of Haines Junction			
- water reservoir and pump system		30,625	
- Mt. Lorne Community Association - solar initiatives		29,687	
Solid waste - landfill agreements	\$ 328,000	\$ 328,000	\$ 405,300
- Marsh Lake Solid Waste Management Society		142,150	
- Mount Lorne Garbage Management Society		92,150	
- Town of Watson Lake		75,000	
- City of Dawson		50,000	
- Vuntut Gwitchin First Nation		46,000	
City of Dawson - recreation centre	1,480,000	1,000,000	358,116
Community library boards	349,000	349,000	320,431
- Watson Lake Library Board		51,933	
- Dawson City Library Board		45,430	
- Carcross Library Board		31,189	
- Haines Junction Library Board		30,046	
- Carmacks Library Board		27,882	
- Teslin Library Board		27,773	
- Mayo Library Board		25,043	
- Faro Library Board		20,636	
- Tagish Library Board		14,452	
- Beaver Creek Library Board		13,667	
- Burwash Landing Library Board		10,545	
- Pelly Crossing Library Board		8,342	
- Ross River Library Board		6,758	
- Old Crow Library Board		6,735	
Asset management	-	100,000	177,380
Association of Yukon Communities	100,000	100,000	112,920
Recreation/Community Centres	110,000	110,000	103,592
- Marsh Lake Community Association		20,000	
- Kluane First Nation		19,410	
- Tagish Community Association		17,202	
- Beaver Creek Community Association		16,082	
- Kluane Lake Athletic Association (Burwash)		13,718	
- Mount Lorne Community Association		9,230	
- Vuntut Gwitchin First Nation - youth centre upgrade		7,950	
Municipal ground water monitoring	111,000	111,000	101,162

## GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2016**

	Main Estimates	Revised Estimates		Actual
<b>Community Services</b>				
<u>Other transfer payments (continued)</u>				
Carcross Tagish First Nation				
- Fire Hall construction				
- Yukon Asset Construction Agreements (YACA)	\$ -	\$ 100,000		\$ 100,000
Volunteer Bureau	67,000	67,000		67,000
Community/Local Advisory Council - operation and maintenance	72,000	72,000		66,840
- Marsh Lake Local Advisory Council			\$ 14,258	
- South Klondike Local Advisory Council			14,258	
- Tagish Area Advisory Committee			12,924	
- Hamlet of Mount Lorne			12,817	
- Hamlet of Ibex Valley			<u>12,583</u>	
Kwanlin Dün First Nation				
- Whistle Bend (YACA)	-	-		50,000
Emergency medical services				
- Volunteer Ambulance Services Society				49,567
- volunteer awards fund	20,000	20,000	9,644	
- volunteer community allowances			22,357	
- prior year accrual			<u>17,566</u>	
Emergency measures preparation - fire marshal				25,520
- Volunteer honoraria to fire halls	-	16,000	14,520	
- Tagish Fire Hall	-	5,000	5,000	
- Association of Firefighters	-	6,000	<u>6,000</u>	
City of Whitehorse				18,288
- Long Lake feasibility plan	190,000	20,000	9,161	
- McLean Lake feasibility plan	190,000	20,000	<u>9,127</u>	
Fire management - research	-	10,000		10,000
City of Dawson - wastewater treatment operation and training	535,000	-		-
Recycling fund	80,000	80,000		-
Various transfer payments less than \$10,000	5,000	5,000		14,575
	<u>23,454,000</u>	<u>22,780,000</u>		<u>20,861,631</u>
<b>Total other government transfers</b>	<b>29,243,000</b>	<b>28,787,000</b>		<b>26,771,877</b>

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2016**

	Main Estimates	Revised Estimates	Actual
<b>Economic Development</b>			
<u>Funding programs</u>			
Community development fund	\$ 2,950,000	\$ 4,056,000	\$ 3,860,377
Strategic industries development fund	800,000	1,241,000	1,327,958
Film and sound incentive programs	710,000	978,000	1,108,816
Regional economic development fund	405,000	533,000	454,949
Enterprise trade fund	360,000	379,000	362,152
	<u>5,225,000</u>	<u>7,187,000</u>	<u>7,114,252</u>
<u>Other transfer payments</u>			
Yukon College			
- Yukon Cold Climate Innovation Centre	812,000	812,000	812,000
- operational support/technology projects		\$ 812,000	
- project funding for socioeconomic profile	-	-	46,534
Yukon Gold Mining Alliance	-	30,000	347,872
- investment attraction events		347,872	
Bell Mobility - 4G cellular service expansion	198,000	222,000	270,418
Regional Economic Development Directorate	-	200,000	234,668
- Carcross Tagish Development Corporation			
- commons phase II			80,730
- Tr'ondëk Hwëch'in - 2015 North Yukon			
- Regional Economic Action Development Initiative			67,119
- 40782 Yukon Inc. - develop understanding of oil & gas industry			21,845
- Klondike Development Organization			
- enterprise facilitation workshops & project exploration			20,000
- rental housing development initiative			15,000
- various			14,974
- Kaska - 2015 general assembly			15,000
Technology partnerships	152,000	287,000	156,301
- Lighthouse labs - code boot camp pilot			48,301
- Yukon College			
- management of Yukon innovation prize contest			60,000
- CCI Yukon innovation prize			48,000
Yukonstruct	-	-	148,073
- pilot project phase 2			75,000
- curated co-working pilot			34,740
- Startup Yukon 2015 event and local chapter			17,614
- purchase and upgrade equipment			9,916
- audio visual equipment for co-working space			8,303
- various			2,500
Yukon Chamber of Commerce			105,773
- operation support	35,000	54,000	68,750
- Frozen Globes flight charters	-	-	27,500
- Yukon Days - Ottawa trade mission	-	-	6,488
- photocopier/printer to service membership	-	-	3,035
- Alaska trade show	8,000	8,000	-

## GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2016**

	Main Estimates	Revised Estimates		Actual
<b>Economic Development</b>				
<u>Other transfer payments (continued)</u>				
Yukon Information Technology Industry Society (YITIS)	\$ 150,000	\$ 152,000		\$ 99,975
- YITIS funding agreement			\$ 50,000	
- ICT sector strategic plan implementation			48,000	
- ICT industry business inventory report			1,975	
Natural resources				97,500
- Yukon Chamber of Commerce				
- oil & gas awareness campaign	-	-	40,000	
- Yukon Fish and Wildlife Management Board				
- address barriers to the Yukon fur trapping industry	-	35,000	21,000	
- FP Innovations				
- First Nation forest sector development	-	-	20,000	
- forest industry project	-	24,000	16,500	
Friends of Mount Sima Society	-	60,000		85,000
Whitehorse Chamber of Commerce	-	-		83,750
Yukon First Nations Chamber of Commerce	-	5,000		62,112
Music Yukon	50,000	65,000		62,000
- operational funding			60,000	
- membership			2,000	
Screen Production Yukon Association	50,000	56,000		55,291
Däna Näye Ventures				54,885
- business development program	19,000	29,000	28,635	
- micro loan program	73,000	79,000	26,250	
Yukon Federation of Labour	36,000	36,000		36,000
Yukon Building and Construction Trades Council	15,000	38,000		22,500
Yukon Chamber of Mines	-	-		15,144
- operations			9,876	
- Yukon Days			5,268	
Various transfer payments less than \$10,000	10,000	15,000		26,225
	1,608,000	2,207,000		2,822,021
<b>Total other government transfers</b>	<b>6,833,000</b>	<b>9,394,000</b>		<b>9,936,273</b>

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2016**

	Main Estimates	Revised Estimates	Actual
<b>Education</b>			
<u>Funding programs</u>			
Labour market development agreement	\$ 1,878,000	\$ 1,985,000	\$ 2,254,153
Community training fund	1,400,000	1,435,000	1,429,250
Canada job fund	799,000	864,000	857,611
Labour market agreement for persons with disabilities	1,000,000	1,000,000	813,055
Student training and employment program	366,000	366,000	378,624
Canada/Yukon summer program	114,000	114,000	99,151
	<u>5,557,000</u>	<u>5,764,000</u>	<u>5,831,844</u>
<u>Other transfer payments</u>			
Yukon College			26,297,773
- operational funding	19,548,000	19,548,000	\$ 19,548,000
- Centre for Northern Innovation in Mining	1,200,000	1,200,000	1,200,000
- Research Centre of Excellence	1,189,000	1,189,000	1,139,689
- building maintenance, renovations and space	1,075,000	1,075,000	1,009,976
- seat purchases	1,007,000	1,007,000	774,634
- Yukon native teacher education program	540,000	540,000	540,000
- School of Visual Arts	474,000	474,000	474,000
- Bachelor of social work	370,000	370,000	370,000
- Northern Institute of Social Justice	464,000	464,000	350,938
- licensed practical nurse program	279,000	279,000	278,856
- older workers' initiative	240,000	240,000	235,793
- information technology equipment and systems	100,000	100,000	100,000
- Yukon water and wastewater operating program	75,000	75,000	81,663
- youth exploring trades	78,000	78,000	67,224
- innovators in school program	57,000	57,000	57,000
- education assistant certificate program	50,000	50,000	50,000
- College Board	20,000	20,000	20,000
Commission scolaire francophone du Yukon			1,234,306
- operations and maintenance	1,351,000	1,234,000	1,234,306
- school based equipment purchase	10,000	-	-
- school initiative renovations	4,000	-	-
Council of Yukon First Nations			796,900
- native language program	405,000	405,000	450,000
- education support	170,000	214,000	213,900
- education commission	-	160,000	133,000
Post-secondary student scholarships	74,000	74,000	443,000
- Memorial University			300,000
- University of Saskatchewan			75,000
- Lester B. Pearson College			68,000
Yukon Literacy Coalition	280,000	280,000	280,000
Yukon Learn Society	275,000	275,000	275,000
Association franco-yukonnaise	220,000	220,000	220,000

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2016**

	Main Estimates	Revised Estimates	Actual
<b>Education</b>			
<u>Other transfer payments (continued)</u>			
Special payments for education-related events/student activities	\$ 129,000	\$ 127,000	\$ 203,493
- Yukon Wildlife Preserve			\$ 26,912
- F.H. Collins Secondary School Trust Account			25,819
- Executive Council Office			20,000
- Big Brothers & Big Sisters of Yukon			19,500
- Yukon First Nation Graduation Society			13,000
- Historica Dominion Institute			11,120
- Yukon Historical & Museum Association			10,000
- various recipients			<u>77,142</u>
Youth at risk initiatives			
- Skookum Jim Friendship Center	200,000	200,000	200,000
School cultural activities	250,000	210,000	192,996
- Northern Cultural Expressions Society			37,194
- F.H. Collins Secondary School Trust Account			15,000
- Tr'ondëk Hwëch'in First Nation			10,225
- various recipients			<u>130,577</u>
Home tutor program	285,000	285,000	181,145
- Learning Disabilities Association of Yukon			78,250
- Kwanlin Dün First Nation			60,000
- various recipients			<u>42,895</u>
Remuneration school councils/committees	148,000	148,000	175,375
- Catholic Education Association of Yukon			15,000
- Kluane Lake School Council			10,250
- various recipients			<u>150,125</u>
Whole child project	141,000	141,000	117,190
- Dealing with the Whole Child Society			77,000
- Elijah Smith Elementary School Trust Account			15,000
- Hidden Valley Elementary School Trust Account			15,000
- Selkirk Elementary School Trust Account			<u>10,190</u>
Leaders in education/innovation fund	90,000	90,000	74,927
- Porter Creek Secondary School Trust Account			21,000
- Chief Zzeh Gittlit School Trust Account			10,570
- various recipients			<u>43,357</u>
Education related organizations	44,000	46,000	67,853
- Council of Ministers of Education, Canada			59,375
- various recipients			<u>8,478</u>
First Nations elder program	50,000	50,000	60,000
- Champagne and Aishihik First Nations			15,000
- Teslin Tlingit Council			10,000
- various recipients			<u>35,000</u>



GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2016**

	Main Estimates	Revised Estimates	Actual
<b>Education</b>			
<u>Other transfer payments (continued)</u>			
Apprenticeship initiatives	\$ 54,000	\$ 54,000	\$ 55,095
- Receiver General for Canada			\$ 54,514
- various recipients			581
Attendance initiative	50,000	50,000	49,865
- Jack Hulland Elementary School Trust Account			14,000
- various recipients			35,865
French cultural activities	35,000	25,000	37,265
- various recipients			37,265
Labour market initiatives	6,000	6,000	34,245
- Catholic Episcopal Corporation			18,500
- various recipients			15,745
Yukon Work Information Network Society	35,000	-	-
Yukon Art Society - artist in the school	19,000	19,000	19,200
First Nations community orientation - various recipients	20,000	20,000	12,000
Various transfer payments less than \$10,000	13,000	19,000	11,500
	<u>31,124,000</u>	<u>31,118,000</u>	<u>31,039,128</u>
Total other government transfers	<b>36,681,000</b>	<b>36,882,000</b>	<b>36,870,972</b>
<b>Energy, Mines and Resources</b>			
<u>Funding programs</u>			
Rebate programs	1,210,000	1,431,000	1,566,195
Yukon mineral exploration program	1,400,000	1,400,000	1,368,845
Agriculture - Growing Forward agreement	375,000	642,000	539,582
	<u>2,985,000</u>	<u>3,473,000</u>	<u>3,474,622</u>
<u>Other transfer payments</u>			
Geological survey work	215,000	315,000	396,446
- Simon Fraser University			107,543
- Boise State University			90,810
- Aurora Geosciences Ltd.			74,965
- University of British Columbia			40,000
- University of Iowa			40,000
- Arctic Institute of North America			
- University of Calgary			28,628
- Geological Association of Canada			9,500
- Yukon College			5,000
Type II mine site reclamation			
- various First Nations	464,000	214,000	174,219
- Little Salmon/Carmacks First Nation			73,720
- Ross River Dena Council			61,140
- Tr'ondëk Hwëch'in			39,359

## GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2016**

	Main Estimates	Revised Estimates	Actual
<b>Energy, Mines and Resources</b>			
<u>Other transfer payments (continued)</u>			
Type II mine site reclamation (continued)			
- Town of Faro	\$ 100,000	\$ 100,000	\$ -
Carcross Tagish Management Corporation	325,000	325,000	140,906
Energy - cost shared projects			
- various recipients	133,000	183,000	139,000
Klondike Placer Miners' Association	50,000	50,000	115,000
- operational funding/environmental act			\$ 115,000
Yukon Chamber of Mines - operational funding	50,000	50,000	100,000
Yukon Agricultural Association - operational funding	90,000	90,000	90,000
Successor resource legislation working group			
- various First Nations	70,000	70,000	70,000
Kaska economic table	75,000	75,000	55,000
Yukon Wood Products Association	50,000	50,000	40,000
FPInnovations - Forintek Division	10,000	10,000	38,500
Oil and gas and mineral resources - regulatory costs			
- cost shared First Nation agreements with Executive Council Office	60,000	60,000	30,000
World Wildlife Fund	-	20,000	16,150
Village of Teslin - Hermit Trail plan	-	-	10,000
Canadian Council of Forest Ministers	11,000	11,000	6,250
Mining Association of Canada	15,000	15,000	5,000
Oil and gas resources			
- regulatory development and implementation			
- various recipients	215,000	215,000	-
- memorandum of understanding - various First Nations	25,000	25,000	-
Mineral related consultation - various First Nations	25,000	25,000	-
Various transfer payments less than \$10,000	22,000	34,000	16,161
	<u>2,005,000</u>	<u>1,937,000</u>	<u>1,442,632</u>
<b>Total other government transfers</b>	<b><u>4,990,000</u></b>	<b><u>5,410,000</u></b>	<b><u>4,917,254</u></b>

**Environment**Other transfer payments

Yukon Wildlife Preserve	668,000	668,000	668,767
Wildlife Management Advisory Council	251,000	461,000	518,500
Environment Canada	221,000	221,000	252,937
Humane Society Yukon - Mae Bachur Animal Shelter	80,000	80,000	110,950
Whitehorse Fish Hatchery	100,000	100,000	100,000
Yukon College			
- climate change research	75,000	75,000	80,000
Yukon Fish and Game Association	80,000	80,000	80,000

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2016**

	Main Estimates	Revised Estimates	Actual
<b>Environment</b>			
<u>Other transfer payments (continued)</u>			
Porcupine Caribou Management Board			
- operational costs	\$ 75,000	\$ 75,000	\$ 75,000
Champagne and Aishihik First Nations	-	-	58,222
Human/wildlife conflict	25,000	25,000	42,000
Yukon Trappers Association			
- operating funding agreement	35,000	35,000	41,139
Mackenzie River Basin - transboundary agreement	50,000	50,000	40,000
University of British Columbia - pine beetle study	-	-	37,500
Yukon Conservation Society	35,000	35,000	35,000
Fish and wildlife research support			
- various recipients	20,000	20,000	25,774
Environmental public awareness - various recipients	30,000	30,000	24,180
Dawson Humane Society	20,000	20,000	20,000
Ducks Unlimited	18,000	18,000	18,000
Canadian Cooperative Wildlife Health Centre	10,000	10,000	14,000
Yukon Fish and Wildlife Management Board	-	-	14,000
Council of Kaska Chiefs - water management	-	-	11,736
Canadian Parks Council	10,000	10,000	6,740
Various transfer payments less than \$10,000	35,000	35,000	52,262
<b>Total other government transfers</b>	<b>1,838,000</b>	<b>2,048,000</b>	<b>2,326,707</b>
<b>Finance</b>			
<u>Other transfer payments</u>			
Yukon Electrical Company Limited			
- public utilities income tax transfer	213,000	213,000	212,700
<b>Total other government transfers</b>	<b>213,000</b>	<b>213,000</b>	<b>212,700</b>
<b>French Language Services Directorate</b>			
<u>Other transfer payments</u>			
Association franco-yukonnaise			
- community cultural action fund	131,000	131,000	130,500
- adult French language training	80,000	80,000	77,351
Ministerial Conference on the Canadian francophonie	4,000	4,000	4,000
<b>Total other government transfers</b>	<b>215,000</b>	<b>215,000</b>	<b>211,851</b>

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2016**

	Main Estimates	Revised Estimates		Actual
<b>Health and Social Services</b>				
<u>Funding programs</u>				
Child care operating funds	\$ 4,454,000	\$ 4,454,000		\$ 4,839,832
Parents of children with disabilities	791,000	896,000		763,429
Employment incentives	390,000	390,000		276,971
	<u>5,635,000</u>	<u>5,740,000</u>		<u>5,880,232</u>
<u>Other transfer payments</u>				
Yukon Hospital Corporation				92,041,512
- operational funding	61,903,000	65,225,000	\$ 66,510,858	
- magnetic resonance imaging machine / emergency department expansion	22,316,000	22,635,000	22,634,914	
- First Nations health	1,200,000	1,200,000	1,200,000	
- laboratory services	525,000	525,000	512,366	
- Yukon Hospital Foundation	93,000	93,000	93,000	
- hospital information system and electronic medical recording connect	-	202,000	190,374	
- Watson Lake Hospital demolition	-	900,000	900,000	
Yukon hospital insurance services	27,366,000	27,366,000		26,544,650
- Yukon residents' health care provided outside Yukon				
- Province of British Columbia			16,661,707	
- other provinces and territories			3,566,861	
- Province of Alberta			2,874,082	
- Yukon Hospital Corporation - Whitehorse			2,161,493	
- reimbursements to individuals and insurance companies			892,646	
- Canada Blood Services			347,048	
- contributions to various health agencies			40,813	
Salvation Army				3,928,337
- redevelopment project	9,110,000	5,105,000	3,320,742	
- adult services	459,000	459,000	458,890	
- health services	150,000	150,000	148,705	
Yukon Medical Association				3,286,508
- physician recruitment/retention initiatives	3,090,000	3,090,000	2,562,603	
- medical practice insurance	262,000	262,000	351,405	
- education	272,000	272,000	272,500	
- medical student bursaries	125,000	125,000	100,000	
Child Development Centre	2,229,000	2,229,000		2,265,223
Many Rivers Counselling and Support Services	1,945,000	1,945,000	1,991,472	2,000,372
- distress and support phone line			8,900	
Challenge Disability Resource Group				1,776,561
- Takhini Haven	1,073,000	1,073,000	1,070,477	
- community vocational alternatives	607,000	607,000	647,584	
- Bridges Café	65,000	65,000	58,500	
Yukon Women's Transition Home Society	1,474,000	1,474,000		1,474,409
Teegatha'Oh Zheh	1,450,000	1,450,000		1,443,297
Skookum Jim Friendship Center	789,000	789,000		766,861

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2016**

	Main Estimates	Revised Estimates	Actual
<b>Health and Social Services</b>			
<u>Other transfer payments (continued)</u>			
Options for Independence Society	\$ 629,000	\$ 629,000	\$ 628,530
Fetal Alcohol Syndrome Society of Yukon	520,000	520,000	520,141
Help and Hope for Families Society	492,000	492,000	492,000
Hospice Yukon Society	255,000	255,000	475,000
Transitional housing for persons with mental health conditions	557,000	557,000	415,350
Dawson Shelter Society	338,000	338,000	338,000
Kwanlin Dün First Nation	150,000	150,000	316,000
- child welfare		\$ 195,000	
- wheel-chair passenger bus		100,000	
- health and social development commission		21,000	
First Nation family support agreements			310,050
- various recipients	130,000	130,000	150,000
- Ross River Dena Council	48,000	48,000	75,000
- Vuntut Gwitchin First Nation	69,000	69,000	75,000
- Liard First Nation	48,000	48,000	10,050
City of Whitehorse - Handy Bus	234,000	234,000	233,806
Kids' Recreation Fund	206,000	206,000	205,500
Blood Ties Four Directions Centre Society	198,000	198,000	198,000
Federal child benefit - various recipients			176,408
- Whitehorse	289,000	289,000	147,308
- Region	71,000	71,000	29,100
Mental health youth treatment centres			
- Ranch Ehrlo	130,000	130,000	160,484
Yukon Registered Nurses Association	150,000	150,000	150,000
Council of Yukon First Nations			148,716
- First Nations health partnership	120,000	120,000	127,516
- health commission			21,200
Learning Disabilities Association of Yukon	135,000	135,000	144,500
Second Opinion Society	109,000	109,000	109,000
Individual respite agreements	110,000	110,000	100,479
British Columbia Centre for Disease Control	96,000	96,000	98,000
Yukon Association of Community Living	95,000	95,000	94,701
Yukon Food for Learning	95,000	95,000	94,500
Autism Yukon	78,000	78,000	78,000
Ta'an Kwäch'än Council - child welfare	75,000	75,000	75,000
Public Works and Government Services Canada	74,000	74,000	74,909
BC Cancer Agency - cancer lodges	65,000	65,000	65,250
Liard Basin Task Force Society	97,000	97,000	64,666
Sign Post Seniors' Society	54,000	54,000	54,000
Health Investment Fund	50,000	50,000	50,000
Rendezvous Rotary Club - imagination library	50,000	50,000	50,000
Yukon Anti-Poverty Coalition	49,000	49,000	48,750
Line of Life Association of Yukon	43,000	43,000	48,670
Haines Junction Employment Development Society	50,000	50,000	48,490
Yukon Council on Aging	48,000	48,000	43,497
Canadian Institute of Health Information	22,000	22,000	38,201

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2016**

	Main Estimates	Revised Estimates	Actual
<b>Health and Social Services</b>			
<u>Other transfer payments (continued)</u>			
Yukon Review Board - care agreements	\$ 92,000	\$ 92,000	\$ 36,687
- Teegatha'Oh Zheh - Yukon Review Board clients			<u>\$ 36,687</u>
Canadian Red Cross Society	-	-	35,800
Nursing education bursaries	24,000	24,000	35,000
Alberta Health Services - emergency medical services	34,000	34,000	34,200
Chronic disease management - housing agreement	45,000	45,000	33,750
Victoria Faulkner Women's Centre - accommodation	32,000	32,000	33,120
Canadian National Institute for the Blind	33,000	33,000	33,000
Healthy children	30,000	30,000	30,545
Mental Health Association of Yukon	-	-	25,200
Professional Development Fund	25,000	25,000	25,000
Teen Parent Access to Education Society	18,000	18,000	23,000
Tutchone Resources	-	-	23,000
Yukon Housing Corporation	-	-	21,636
Health education bursaries	25,000	25,000	20,000
Rick Hansen Institute	20,000	20,000	20,000
St. Elias Seniors' Society	32,000	32,000	20,000
Recreation and Parks Association of Yukon	8,000	18,000	18,000
BC Cancer Registry	17,000	17,000	17,911
United Way	-	-	14,000
Big Brothers Big Sisters of Yukon	12,000	12,000	12,200
Smokers' helpline	-	11,000	10,355
Kaska Chiefs - 2015 General Assembly	-	-	10,000
Alcohol and drug - education and prevention - various recipients	10,000	10,000	3,920
Health professional bursary	40,000	40,000	-
Yukon Council on Disability	26,000	26,000	-
Foster Parent Association	15,000	15,000	-
Rehabilitation subsidies	15,000	15,000	-
Yukon College - Tracks newsletter	10,000	-	-
Various transfer payments less than \$10,000	15,000	15,000	48,464
	<u>143,110,000</u>	<u>143,859,000</u>	<u>142,261,116</u>
<b>Total other government transfers</b>	<b><u>148,745,000</u></b>	<b><u>149,599,000</u></b>	<b><u>148,141,348</u></b>

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2016**

	Main Estimates	Revised Estimates		Actual
<b>Highways and Public Works</b>				
<u>Other transfer payments</u>				
Northern transportation adaptation initiative			\$	173,488
- Carleton University (NTAI)	\$ -	\$ 56,000	\$ 56,300	
- Carleton University	22,000	40,000	39,548	
- University of Saskatchewan Dempster hydrological study	-	-	77,640	
Transportation Planning and Engineering				127,164
- Hillcrest Community Association	82,000	82,000	82,164	
- University of Laval - research	-	25,000	25,000	
- Yukon College - climate change agreement	-	-	20,000	
Miles Canyon Historic Railway Society	107,000	107,000		107,000
Campbell Highway				
- Kaska Nation agreement	-	100,000		100,000
Yukon Contractor's Association				
- enhance development	-	-		50,000
Raven Recycling Society				
- e-waste disposal	36,000	36,000		35,992
Alaska Highway - Shakwak				
- Kluane First Nation	-	10,000		10,000
Various transfer payments less than \$10,000	2,000	2,000		1,500
<b>Total other government transfers</b>	<b>249,000</b>	<b>458,000</b>		<b>605,144</b>
<b>Justice</b>				
<u>Other transfer payments</u>				
Yukon Legal Services Society (Legal Aid)				2,334,000
- legal services	1,662,000	2,374,000	2,299,000	
- community justice and public safety division	35,000	35,000	35,000	
Human Rights Commission	598,000	598,000		598,000
Community residential centre (Salvation Army)	550,000	550,000		550,000
Aboriginal courtworker program	348,000	348,000		350,220
- Council of Yukon First Nations			179,200	
- Council of Yukon First Nations (prior year funding)			2,117	
- Liard First Nation			57,000	
- Northern Tutchone First Nation			41,130	
- Tr'ondëk Hwëch'in			30,700	
- Ross River Dena Council			18,048	
- Ross River Dena Council (prior year funding)			4,775	
- Vuntut Gwitchin First Nation			16,388	
- Vuntut Gwitchin First Nation (prior year funding)			862	
Yukon Workers' Compensation Health and Safety Board	330,000	330,000		329,500

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2016**

	Main Estimates	Revised Estimates		Actual
<b>Justice</b>				
<u>Other transfer payments (continued)</u>				
Community justice projects	\$ 307,000	\$ 307,000		\$ 287,848
- Liard First Nation			\$ 65,700	
- Teslin Tlingit Council			54,000	
- Teslin Tlingit Council (prior year funding)			6,000	
- Kwanlin Dün First Nation			49,925	
- Kwanlin Dün First Nation (prior year funding)			5,547	
- Champagne and Aishihik First Nations			23,767	
- Champagne and Aishihik First Nations (prior year funding)			1,670	
- Tr'ondëk Hwëch'in			22,500	
- Tr'ondëk Hwëch'in (prior year funding)			2,396	
- Carcross/Tagish First Nation			17,440	
- Carcross/Tagish First Nation (prior year funding)			4,650	
- Vuntut Gwitchin First Nation			18,485	
- Vuntut Gwitchin First Nation (prior year funding)			2,465	
- Ross River Dena Council			12,225	
- Ross River Dena Council (prior year funding)			1,078	
Yukon Public Legal Education Association	90,000	90,000		110,000
RCMP				69,841
- biology caseworks	27,000	27,000	69,841	
- auxiliary police program	25,000	25,000	-	
- police board funding	5,000	5,000	-	
Council of Yukon First Nations	-	60,000		50,384
Kaushee's Place	-	25,000		31,500
Yukon victims of crime strategy - phase 2	20,000	20,000		9,981
Various transfer payments less than \$10,000	-	-		22,557
<b>Total other government transfers</b>	<b>3,997,000</b>	<b>4,794,000</b>		<b>4,743,831</b>
<b>Tourism and Culture</b>				
<u>Funding programs</u>				
Industry - tourism cooperative marketing fund	700,000	768,000		709,883
Arts operating funds	668,000	668,000		676,000
Arts fund	500,000	758,000		482,703
Advanced artist award	150,000	150,000		140,358
Touring artist fund	100,000	112,000		79,027
	<b>2,118,000</b>	<b>2,456,000</b>		<b>2,087,971</b>



## GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2016**

	Main Estimates	Revised Estimates		Actual
<b>Tourism and Culture</b>				
<u>Other transfer payments</u>				
Yukon Arts Centre Corporation	\$ 826,000	\$ 826,000		\$ 835,300
Museums - general operation, maintenance and training support	777,000	777,000		759,612
- MacBride Museum Society			\$ 154,000	
- Dawson City Museum Society			110,000	
- Yukon Transportation Museum Society			110,000	
- Old Log Church Museum			68,000	
- Yukon Historical and Museum Association			68,000	
- Keno Community Club			42,000	
- Kluane Museum of Natural History			42,000	
- Miles Canyon Historic Railway Society			42,000	
- Teslin Historical & Museum Society			42,000	
- Town of Faro - Campbell Region Interpretive Centre			33,000	
- Village of Mayo			32,112	
- Town of Watson Lake - Northern Lights Centre			16,500	
First Nations cultural centres	566,000	637,000		519,700
- Tr'ondëk Hwëch'in			110,000	
- Kwanlin Dün Cultural Society			109,000	
- Teslin Tlingit Council			107,500	
- Little Salmon/Carmacks First Nation			61,000	
- Champagne and Aishihik First Nations			50,000	
- Vuntut Gwitchin First Nation			41,200	
- Selkirk First Nation			41,000	
Dawson City Arts Society	425,000	425,000		425,000
Yukon Arts Centre				407,870
- Old Fire Hall programming	175,000	180,000	180,000	
- culture quest	157,000	236,000	227,870	
State of Alaska				394,054
- joint Alaska marketing	213,000	213,000	240,636	
- Tourism North	130,000	130,000	153,418	
Museums - assistance	400,000	416,000		373,740
- MacBride Museum Society			63,359	
- Dawson City Museum Society			45,359	
- Yukon Transportation Museum Society			43,049	
- Yukon Historical and Museum Association			43,000	
- Champagne and Aishihik First Nations			29,219	
- Miles Canyon Historic Railway Society			24,359	
- Town of Faro			23,359	
- Old Log Church Museum			23,169	
- Keno Community Club			14,564	
- Kwanlin Dün Cultural Society			14,015	
- Tr'ondëk Hwëch'in			14,015	
- Kluane Museum of Natural History			10,504	
- various recipients			25,769	
Northern Cultural Expressions Society	345,000	345,000		327,750
Wilderness Tourism Association of the Yukon	264,000	264,000		264,000

## GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2016**

	Main Estimates	Revised Estimates		Actual
<b>Tourism and Culture</b>				
<u>Other transfer payments (continued)</u>				
Tourism Industry Association of Yukon			\$	244,000
- operations and maintenance	\$ 144,000	\$ 144,000	\$ 244,000	
- Yukon tourism marketing partnership	100,000	100,000	-	
MacBride Museum Society - planning	-	450,000		225,000
Canadian Tourism Commission	55,000	203,000		203,900
Yukon Convention Bureau Society	200,000	200,000		200,000
Yukon Quest International Association (Canada)	150,000	150,000		150,000
Ted Harrison Artist Retreat	-	-		150,000
Selkirk First Nation - Fort Selkirk	147,000	141,000		140,845
Historic sites maintenance	116,000	133,000		125,629
- St Paul's Anglican church			20,000	
- Ross River Dena Council			10,000	
- Yukon Historical and Museum Association			10,000	
- City of Dawson			7,000	
- various recipients			78,629	
Yukon First Nations Tourism Association	60,000	60,000		122,000
Yukon Art Society - artist in the school	100,000	100,000		100,000
Stay another day	94,000	94,000		95,278
- arts themed events				
- Friends of Yukon Archives			25,993	
- various recipients			69,285	
- tourism	25,000	25,000		20,500
Tr'ondëk Hwëch'in - Forty Mile	35,000	95,000		95,000
Magnetic North Theatre Festival	-	-		90,000
Yukon Sourdough Rendezvous Society	75,000	75,000		75,000
Holland America	-	-		75,000
Rampart House	-	60,000		59,960
Sport tourism				
- Sport Yukon	43,000	43,000		43,000
Heritage trails	21,000	41,000		41,245
- First Nation of Nacho Nyak Dun			21,245	
- Vuntut Gwitchin First Nation			20,000	
Industry - product development and resource assessment	50,000	50,000		35,328
- Tourism Association of Yukon			11,970	
- Alaska Highway heritage			4,500	
- various recipients			18,858	
Friends of the Yukon Permanent Art Collection				
- visual arts acquisitions	25,000	25,000		25,000
New Canadians event fund	45,000	45,000		23,954
Yukon Science Institute	20,000	20,000		20,000
Association franco-yukonnaise	-	20,000		20,000
Historic sites - heritage attraction site support				
- Canyon City	15,000	19,000		15,000
Dakhká Khwáan Dancers - Pan Am Games	-	15,000		12,686
Tourism Industry Association of the Yukon - culinary festival	-	13,000		7,500
Museums - northern strategy - heritage and culture capacity	-	16,000		4,778

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2016**

	Main Estimates	Revised Estimates	Actual
<b>Tourism and Culture</b>			
<u>Other transfer payments (continued)</u>			
Military and industrial artifact assessment	\$ 24,000	\$ 24,000	\$ -
Various transfer payments less than \$10,000	9,000	17,000	59,432
	<u>5,831,000</u>	<u>6,827,000</u>	<u>6,787,061</u>
Total other government transfers	<u>7,949,000</u>	<u>9,283,000</u>	<u>8,875,032</u>
<b>Women's Directorate</b>			
<u>Other transfer payments</u>			
Women's equality fund	300,000	302,000	301,706
- Victoria Faulkner Women's Centre		\$ 47,500	
- Yukon Status of Women Council		41,500	
- Whitehorse Aboriginal Women's Circle		39,706	
- Les EssentiElles		38,000	
- Yukon Women in Trades and Technology		37,000	
- Yukon Aboriginal Women's Council		35,000	
- Elizabeth Fry Society of Yukon		33,000	
- Liard Aboriginal Women's Society		<u>30,000</u>	
Prevention of violence against aboriginal women initiatives	200,000	275,000	200,000
- Food Bank Society of Whitehorse		25,000	
- Kwanlin Dün Cultural Society		25,000	
- Liard Aboriginal Women's Society		25,000	
- Little Salmon/Carmacks First Nation		25,000	
- Northern Cultural Expressions Society		25,000	
- Selkirk First Nation		25,000	
- Skookum Jim Friendship Centre		25,000	
- Victoria Faulkner Women's Centre		<u>25,000</u>	
Yukon Aboriginal Women's Summit (YAWS) implementation funding	150,000	154,000	150,421
- Whitehorse Aboriginal Women's Circle		51,491	
- Liard Aboriginal Women's Society		50,000	
- Yukon Aboriginal Women's Council		<u>48,930</u>	
Women's legal advocate services	95,000	95,000	73,352
Victoria Faulkner Women's Centre			
- women's advocate	60,000	60,000	60,000
- A Safe Place	-	39,000	39,000
Whitehorse Aboriginal Women's Circle - family gathering	-	-	34,491
Yukon Anti-Poverty Coalition			
- program coordination/delivery - Whitehorse			
- affordable family housing complex	-	33,000	30,010
Women's community projects - various recipients	10,000	10,000	9,000
Total other government transfers	<u>815,000</u>	<u>968,000</u>	<u>897,980</u>

## GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2016**

	Main Estimates	Revised Estimates	Actual
<b>Yukon Development Corporation (Transfer Payment)</b>			
<u>Other transfer payments</u>			
Interim electrical rebate	\$ 3,500,000	\$ 3,500,000	\$ 3,350,729
Mayo B rate payer support	2,625,000	2,455,000	2,455,000
Hydro infrastructure development	2,000,000	2,372,000	1,995,837
Keno - Stewart transmission line	4,300,000	1,000,000	1,000,000
Total other government transfers	<b>12,425,000</b>	<b>9,327,000</b>	<b>8,801,566</b>
<b>Yukon Housing Corporation (Transfer Payment)</b>			
<u>Other transfer payments</u>			
Operations and maintenance	7,469,000	7,796,000	6,278,887
Capital	14,887,000	15,940,000	13,023,927
Total other government transfers	<b>22,356,000</b>	<b>23,736,000</b>	<b>19,302,814</b>
<b>Totals</b>			
Funding programs	27,309,000	30,627,000	30,299,167
Other government transfers	255,199,000	261,246,000	249,603,998
	<b>\$ 282,508,000</b>	<b>\$ 291,873,000</b>	<b>\$ 279,903,165</b>