

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers
for the year ended March 31, 2017

	Main Estimates	Revised Estimates		Actual
Executive Council Office				
<u>Other transfer payments</u>				
Aboriginal relations				
- implementation initiatives - board and councils	\$ 3,066,000	\$ 3,066,000		\$ 3,066,485
- Yukon Land Use Planning Commission			\$ 651,284	
- Yukon Fish and Wildlife Management Board			575,011	
- Yukon Heritage Resources Board			220,207	
- North Yukon Renewable Resources Council			166,120	
- Teslin Renewable Resources Council			160,829	
- Dawson District Renewable Resources Council			157,126	
- Mayo District Renewable Resources Council			157,126	
- Alsek Renewable Resources Council			150,248	
- Carcross/Tagish First Nation			150,248	
- Carmacks Renewable Resources Council			150,248	
- Dan Keyi Renewable Resources Council			150,248	
- Laberge Renewable Resources Council			150,248	
- Selkirk Renewable Resources Council			150,248	
- Yukon Geographical Place Names Board			77,294	
- Kaska Framework Agreement	2,100,000	2,100,000		575,000
- Liard First Nation and Ross River Dena Council			300,000	
- Kaska Dena Council			225,000	
- Kaska Dena Council, Liard First Nation and Ross River Dena Council			50,000	
- various First Nations	483,000	483,000		425,334
- Kwanlin Dün First Nation			333,334	
- Ross River Dena Council			55,000	
- TIDES Canada			22,000	
- Champagne and Aishihik First Nations			15,000	
- Council of Yukon First Nations	100,000	100,000		90,000
- reconciliation arrangements with First Nations	2,035,000	2,035,000		-
Youth strategy initiatives	1,107,000	1,177,000		1,151,098
- Boys and Girls Club of Yukon			220,000	
- Bringing Youth Towards Equality Society			220,000	
- Youth of Today Society			220,000	
- Youth Investment Fund			102,000	
- Yukon First Nation Chamber of Commerce			53,995	
- Association franco-yukonnaise			25,000	
- various youth groups			310,103	
Northern strategy - aboriginal relations				
- executive development program - Yukon College	195,000	326,000		291,000
- capacity development for land and resource management and development	97,000	139,000		32,100
- organizational and capacity development	-	12,000		-
Devolution transfer agreement - protocol mining matters	750,000	769,000		253,924
The Heart of Riverdale Community Centre	140,000	140,000		140,000

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	Main Estimates	Revised Estimates	Actual
Executive Council Office			
<u>Other transfer payments (continued)</u>			
Strategic corporate services			
- Vuntut Gwitchin First Nation - Old Crow Community Centre	\$ 600,000	\$ -	\$ -
Vuntut Gwitchin First Nation	50,000	50,000	-
ArcticNet Inc.	-	-	30,000
Rideau Hall Foundation	-	-	30,000
The Canadian Red Cross Society	-	-	25,000
McGill University	-	-	17,250
Association of Canadian Universities for northern studies	-	-	15,000
Champagne and Aishihik First Nations	-	-	11,673
Various transfer payments less than \$10,000	10,000	10,000	28,793
Total other government transfers	10,733,000	10,407,000	6,182,657
Community Services			
<u>Funding programs</u>			
Sport	2,035,000	2,150,000	2,180,775
Community recreation/active living	2,016,000	2,016,000	1,994,185
Fire management - FireSmart	850,000	850,000	828,655
	4,901,000	5,016,000	5,003,615
<u>Other transfer payments</u>			
New Building Canada fund	-	5,518,000	5,095,635
Building Canada fund	-	2,933,000	3,116,003
Clean water wastewater fund	-	2,318,000	3,035,442
City of Dawson - recreation centre	1,027,000	2,377,000	2,315,102
City of Whitehorse			1,183,686
- Whistle Bend Phase 3	-	-	\$ 965,046
- McLean Lake feasibility plan	170,000	90,000	118,174
- Long Lake feasibility plan	170,000	90,000	100,466
- Whistle Bend Habitat for Humanity	200,000	162,000	-
Solid waste - landfill agreements	420,000	420,000	378,007
- Marsh Lake Solid Waste Management Society			137,345
- Mount Lorne Garbage Management Society			96,030
- Town of Watson Lake			75,000
- City of Dawson			69,632
Community library boards	349,000	312,000	304,846
- Watson Lake Library Board			52,002
- Dawson City Library Board			43,844
- Haines Junction Library Board			27,805
- Carcross Library Board			27,578
- Carmacks Library Board			25,400
- Mayo Library Board			23,325
- Teslin Library Board			21,191

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**Schedule of Other Government Transfers
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	Main Estimates	Revised Estimates		Actual
Community Services				
<u>Other transfer payments (continued)</u>				
Community library boards (continued)				
- Faro Library Board			\$ 15,971	
- Tagish Library Board			14,843	
- Pelly Crossing Library Board			12,039	
- Burwash Landing Library Board			10,827	
- Beaver Creek Library Board			10,666	
- Ross River Library Board			9,961	
- Old Crow Library Board			9,394	
Disaster mitigation	\$ -	\$ 133,000		\$ 115,096
- northern climate exchange			112,496	
- Yukon Search and Rescue Association			2,600	
Asset management	810,000	590,000		110,820
Association of Yukon Communities	100,000	100,000		108,550
Recreation/Community Centres	110,000	110,000		105,296
- Tagish Community Association			20,098	
- Mount Lorne Community Association			19,525	
- Selkirk First Nation			17,560	
- Marsh Lake Community Society			16,804	
- Vuntut Gwitchin First Nation - youth centre upgrade (phase 2)			12,218	
- Carcross Recreation Board			7,125	
- Ross River Recreation Society			6,831	
- Beaver Creek Community Association			5,135	
Municipal ground water monitoring	111,000	111,000		82,373
- City of Dawson			20,000	
- Village of Mayo			13,214	
- Town of Faro			12,667	
- Village of Teslin			11,762	
- Village of Carmacks			11,511	
- Town of Dawson			9,680	
- Village of Haines Junction			3,539	
Community/Local Advisory Council - operation and maintenance	72,000	87,000		72,214
- Hamlet of Ibex Valley			14,443	
- Hamlet of Mount Lorne			14,443	
- South Klondike Local Advisory Council			14,443	
- Tagish Area Advisory Committee			14,443	
- Marsh Lake Local Advisory Council			14,442	
Emergency medical services				
- Volunteer Ambulance Services Society				70,700
- volunteer community allowances	-	30,000	30,000	
- volunteer education	-	-	20,700	
- volunteer awards fund	20,000	20,000	20,000	
Volunteer Benevoles Yukon Society	67,000	67,000		67,000
Recycling fund	40,000	40,000		54,114

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	Main Estimates	Revised Estimates		Actual
Community Services				
<u>Other transfer payments (continued)</u>				
Emergency measures preparation - fire marshal			\$	23,120
- Tagish Fire Hall	\$ -	\$ 5,000	\$ 7,200	
- Association of Yukon Fire Chiefs	-	6,000	6,000	
- Yukon Firefighters' Fitness Association	-	5,000	5,000	
- Hootalinqua Fire Protection Society	-	-	2,520	
- Marsh Lake Emergency Services Society	-	2,000	2,400	
- Volunteer honoraria to fire halls	-	13,000	-	
Fire management - FPInnovations	-	10,000		10,000
Yukon Amateur Radio Association	-	-		5,000
Various transfer payments less than \$10,000	5,000	5,000		9,723
	<u>3,671,000</u>	<u>15,554,000</u>		<u>16,262,727</u>
Total other government transfers	8,572,000	20,570,000		21,266,342
Economic Development				
<u>Funding programs</u>				
Community development fund	2,950,000	2,950,000		2,919,537
Strategic industries development fund	800,000	971,000		959,021
Film and sound incentive programs	710,000	735,000		950,077
Regional economic development fund	405,000	482,000		450,440
Enterprise trade fund	360,000	360,000		287,770
	<u>5,225,000</u>	<u>5,498,000</u>		<u>5,566,845</u>
<u>Other transfer payments</u>				
Yukon College				834,739
- Yukon Cold Climate Innovation Centre	820,000	820,000	819,999	
- project funding for socioeconomic profile	-	-	3,450	
- labour mobility and communication participation	-	15,000	11,290	
Northwestel Inc.	500,000	500,000		382,022
- Dempster fibre optic project			376,022	
- community TV funding for film projects			6,000	
Yukon Gold Mining Alliance	-	-		301,500
Yukonstruct Makerspace Society	-	82,000		244,249
- pilot project phase 2			75,000	
- Canada Yukon business service centre			74,714	
- Makerspace society sustainability initiative			40,000	
- startup in residence			38,175	
- funding for entrepreneurial programming			9,000	
- curated coworking pilot			3,860	
- 2016 strategic plan			3,500	

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	Main Estimates	Revised Estimates	Actual
Economic Development			
<u>Other transfer payments (continued)</u>			
Friends of Mount Sima Society	\$ -	\$ -	\$ 206,790
- elite pre-season training program		\$ 145,000	
- improving operational efficiencies		61,790	
Yukon Gardens Ltd.	-	-	185,000
Whitehorse Chamber of Commerce	-	152,000	166,750
- operational funding			119,500
- small-medium enterprise support services			32,250
- small-medium enterprise training			7,500
- Yukon business development program support			7,500
Bell Mobility - 4G cellular service expansion	46,000	132,000	144,276
Tr'ondëk Hwëch'in	-	150,000	140,507
Cross Country Yukon	-	-	126,882
Technology and telecommunication projects	152,000	152,000	115,000
- Yukon College - Yukon Innovative Prize	-	-	105,000
- Appendo Learning Systems Inc.			10,000
Yukon Information Technology Industry Society (YITIS)	150,000	184,000	101,991
Yukon First Nation Chamber of Commerce	-	75,000	75,000
Make It Inc.	-	98,000	65,195
Screen Production Yukon Association	50,000	50,000	65,185
- operational support			50,000
- mentorship program			9,250
- capacity building report			5,500
- miscellaneous			435
MusicYukon	50,000	50,000	58,500
- operational support			50,000
- Polaris Prize training			8,500
Däna Näye Ventures			49,711
- micro loan program	73,000	25,000	25,000
- business development program	26,000	26,000	24,711
Yukon Chamber of Commerce, The			49,409
- operational support	35,000	48,000	48,450
- oil and gas awareness phase 2	-	-	959
- Alaska trade show	8,000	-	-
- policy support	-	10,000	-
Yukon Federation of Labour Association	36,000	29,000	28,800
Yukon Fish and Wildlife Management Board	-	-	20,879
Deslin Development Corporation	-	-	10,598
Yukon Building Trades Council Society	15,000	-	-
Various transfer payments less than \$10,000	10,000	5,000	6,793
	<u>1,971,000</u>	<u>2,603,000</u>	<u>3,379,776</u>
Total other government transfers	<u>7,196,000</u>	<u>8,101,000</u>	<u>8,946,621</u>

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	Main Estimates	Revised Estimates		Actual
Education				
<u>Funding programs</u>				
Labour market development agreement	\$ 3,605,000	\$ 3,731,000		\$ 3,451,804
Community training fund	1,510,000	1,510,000		1,383,003
Labour market agreement for persons with disabilities	1,000,000	1,000,000		1,030,716
Canada job fund	821,000	924,000		936,504
Student training and employment program	366,000	366,000		353,775
Canada/Yukon summer program	114,000	114,000		95,176
	<u>7,416,000</u>	<u>7,645,000</u>		<u>7,250,978</u>
<u>Other transfer payments</u>				
Yukon College				26,735,992
- operational funding	20,223,000	21,118,000	\$ 21,233,098	
- Centre for Northern Innovation in Mining	1,200,000	1,200,000	1,200,000	
- Research Centre of Excellence	1,256,000	1,256,000	1,109,423	
- licensed practical nurse program	593,000	593,000	593,415	
- Yukon native teacher education program	540,000	540,000	540,000	
- School of Visual Arts	474,000	474,000	474,000	
- building maintenance, renovations and space	-	635,000	402,487	
- Bachelor of social work	370,000	370,000	370,000	
- Northern Institute of Social Justice	461,000	461,000	349,021	
- older workers' initiative	240,000	240,000	200,617	
- youth exploring trades	78,000	78,000	75,000	
- Yukon water and wastewater operating program	75,000	75,000	75,000	
- innovators in school program	57,000	57,000	57,000	
- education assistant certificate program	50,000	50,000	36,931	
- College Board	20,000	20,000	20,000	
Commission scolaire francophone du Yukon				4,859,812
- operations and maintenance	1,218,000	4,809,000	4,808,612	
- school based information technology	-	51,000	51,200	
Council of Yukon First Nations				885,000
- native language program	450,000	450,000	450,000	
- education support	210,000	260,000	260,000	
- education commission	160,000	175,000	175,000	
Remuneration school councils/committees	668,000	668,000		633,512
- Porter Creek Secondary School Council			55,900	
- Whitehorse Elementary School Council			53,025	
- Vanier Catholic Secondary School Council			43,725	
- Jack Hulland School Council			41,625	
- Elijah Smith School Council			37,813	
- Christ the King Elementary School Council			35,000	
- Robert Service School Council			33,593	
- Watson Lake School Council			32,992	
- Golden Horn Elementary School Council			28,225	
- Commission scolaire francophone du Yukon			27,500	
- Takhini Elementary School Council			23,775	
- Holy Family Elementary School Council			22,725	
- F.H. Collins Secondary School Council			19,930	

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	Main Estimates	Revised Estimates	Actual
Education			
<u>Other transfer payments (continued)</u>			
Remuneration school councils/committees (continued)			
- St. Elias Community School Council		\$	19,728
- Hidden Valley School Council			15,925
- Selkirk Elementary School Council			15,783
- Catholic Education Association of Yukon			15,000
- Ghuch Tla Community School Council			14,025
- Teslin School Council			13,925
- Grey Mountain Primary Council			12,425
- Del Van Gorder School Council			11,425
- various recipients			59,448
Yukon Literacy Coalition	\$ 280,000	\$ 280,000	\$ 280,000
Yukon Learn Society	275,000	275,000	275,000
Special payments for education-related events/student activities	130,000	180,000	271,512
- Yukon College			52,005
- Yukon Wildlife Preserve Operating Society			43,850
- Big Brothers & Big Sisters of Yukon			18,132
- Canadian Teacher's Federation			16,000
- Yukon Stikine Regional Science Fair Society			15,950
- F.H. Collins Secondary School Trust Account			14,107
- Historica Dominion Institute			10,800
- Executive Council Office			10,000
- Grower's of Organic Food			10,000
- Yukon Historical and Museum Association			10,000
- various recipients			70,668
Association franco-yukonnaise	220,000	220,000	220,000
School cultural activities	230,000	230,000	200,259
- Northern Cultural Expressions Society			46,404
- F.H. Collins Secondary School Trust Account			21,250
- Porter Creek Secondary School Trust Account			16,627
- Elijah Smith Elementary School Trust Account			13,586
- Tr'ondëk Hwëch'in First Nation			10,825
- various recipients			91,567
Youth at risk initiatives			
- Skookum Jim Friendship Centre	200,000	200,000	200,000
Home tutor program	283,000	283,000	169,920
- Learning Disabilities Association of Yukon			80,000
- Skookum Jim Friendship Center			20,000
- Whitehorse Elementary School Council			15,358
- Ta'an Kwäch'än Council - child welfare			10,000
- various recipients			44,562
Whole child project	141,000	141,000	136,163
- Dealing with the Whole Child Society			126,163
- various recipients			10,000
Post-secondary student scholarships	119,000	119,000	118,000
- Lester B. Pearson College			68,000
- University of Saskatchewan			50,000

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	Main Estimates	Revised Estimates		Actual
Education				
<u>Other transfer payments (continued)</u>				
Education related organizations	\$ 46,000	\$ 64,000		\$ 99,227
- Council of Ministers of Education, Canada			\$ 74,526	
- Yukon Teacher's Association			16,000	
- various recipients			8,701	
Leaders in education/innovation fund	90,000	90,000		75,001
- Porter Creek Secondary School Trust Account			10,000	
- Robert Service School Trust Account			10,000	
- various recipients			55,001	
First Nations elder program	70,000	70,000		74,350
- Teslin Tlingit Council			30,000	
- various recipients			44,350	
Apprenticeship initiatives	54,000	54,000		54,069
- Receiver General for Canada			53,663	
- various recipients			406	
French cultural activities	35,000	35,000		42,199
- Whitehorse Elementary School Trust Account			15,849	
- various recipients			26,350	
Labour market initiatives	6,000	38,000		41,500
- Riverdale Baptist Church - Syrian refugees			18,500	
- Minister of Finance, Forum of Labour Market Ministers secretariat forum of labour market			12,500	
- various recipients			10,500	
Attendance initiative	50,000	40,000		40,000
- various recipients			40,000	
Yukon Art Society - artist in the school	19,000	19,000		19,000
First Nations community orientation - various recipients	19,000	19,000		13,998
Labour market framework	-	90,000		12,072
Teacher training - French bursaries	14,000	14,000		6,800
Various transfer payments less than \$10,000	5,000	5,000		3,000
	<u>30,629,000</u>	<u>36,046,000</u>		<u>35,466,386</u>
Total other government transfers	<u>38,045,000</u>	<u>43,691,000</u>		<u>42,717,364</u>

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	Main Estimates	Revised Estimates	Actual
Energy, Mines and Resources			
<u>Funding programs</u>			
Rebate programs	\$ 1,210,000	\$ 1,682,000	\$ 1,606,718
Yukon mineral exploration program	1,400,000	1,400,000	1,404,789
Agriculture - Growing Forward agreement	525,000	644,000	795,942
	<u>3,135,000</u>	<u>3,726,000</u>	<u>3,807,449</u>
<u>Other transfer payments</u>			
Geological survey work	215,000	215,000	369,719
- Boise State University			\$ 96,530
- University of Iowa			80,250
- Arctic Institute of North America			49,772
- Geoscience BC			44,888
- Memorial University of Newfoundland			31,000
- University of Alaska (Fairbanks)			18,854
- Simon Fraser University			18,800
- University of British Columbia			10,000
- University of New Brunswick			9,460
- University of Lethbridge			5,130
- University of Northern British Columbia			3,960
- Geological Association of Canada			<u>1,075</u>
Energy - cost shared projects			
- various recipients	897,000	47,000	274,535
Type II mine site reclamation			
- various First Nations	310,000	310,000	222,823
- Little Salmon/Carmacks First Nation			114,700
- Tr'ondëk Hwëch'in			<u>108,123</u>
- Town of Faro	100,000	100,000	45,000
Yukon Chamber of Mines - operational funding	45,000	95,000	100,000
Klondike Placer Miners' Association			
- operational funding	90,000	90,000	90,000
Yukon Agricultural Association - operational funding	90,000	90,000	90,000
Oil and gas resources			
- oil and gas action plan	-	80,000	64,973
- memorandum of understanding - various First Nations	25,000	25,000	9,148
- regulatory development and implementation	215,000	215,000	(15,000)
FPIInnovations - Forintek Division	10,000	10,000	48,500
Yukon Wood Products Association	50,000	50,000	40,000
Wellgreen Platinum Ltd.	-	-	36,827
Oil and gas and mineral resources - regulatory costs			
- various First Nations	60,000	60,000	30,000
University of Northern British Columbia - forestry	-	-	23,669

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Energy, Mines and Resources			
<u>Other transfer payments (continued)</u>			
Kaska economic table	\$ 75,000	\$ 75,000	\$ 20,000
Carcross Tagish Management Corporation	75,000	75,000	18,481
Tr'ondëk Hwëch'in	-	-	17,110
Kluane First Nation	-	-	13,742
Village of Haines Junction	-	-	10,000
Canadian Council of Forest Ministers	11,000	11,000	6,250
Successor resource legislation working group - various First Nations	70,000	70,000	-
Various transfer payments less than \$10,000	27,000	27,000	21,600
	<u>2,365,000</u>	<u>1,645,000</u>	<u>1,537,377</u>
Total other government transfers	5,500,000	5,371,000	5,344,826

Environment

Other transfer payments

Environment Canada	236,000	236,000	1,060,078
Yukon Wildlife Preserve Operating Society	686,000	686,000	698,670
Wildlife Management Advisory Council	255,000	461,000	465,322
University of Saskatchewan	-	-	122,900
Humane Society Yukon - Mae Bachur Animal Shelter	80,000	110,000	101,939
Whitehorse Fish Hatchery	100,000	100,000	100,000
Porcupine Caribou Management Board			
- operational costs	75,000	75,000	80,000
Yukon Fish & Game Association	80,000	80,000	80,000
Yukon College			
- climate change research	70,000	70,000	70,000
- Congdon Creek Campground	5,000	5,000	5,000
Council of Yukon First Nations	-	-	55,000
Champagne and Aishihik First Nations	50,000	105,000	45,721
Human/wildlife conflict	25,000	25,000	40,000
Mackenzie River Basin - transboundary agreement	40,000	40,000	40,000
Yukon Trappers' Association			
- operational costs	35,000	35,000	40,000
Yukon Conservation Society	35,000	35,000	35,000
Tr'ondëk Hwëch'in			
- Tombstone Territorial Park	16,000	16,000	26,148
- community water monitoring project	-	12,000	7,416
Fish and wildlife research support - various recipients	20,000	20,000	30,326
Environmental public awareness - various recipients	30,000	30,000	25,166
Animal protection program - various recipients	38,000	38,000	20,500
Humane Society Dawson	20,000	20,000	20,000
Brock University	-	-	20,000
University of British Columbia	-	-	20,000

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Environment			
<u>Other transfer payments (continued)</u>			
Ducks Unlimited	\$ 18,000	\$ 18,000	\$ 18,000
Canadian Cooperative Wildlife Health Centre	14,000	14,000	14,000
Canadian Parks Council	12,000	12,000	11,352
Livestock veterinary services	10,000	10,000	-
Various transfer payments less than \$10,000	24,000	36,000	19,122
Total other government transfers	1,974,000	2,289,000	3,271,660
Finance			
<u>Other transfer payments</u>			
The Yukon Electrical Company Limited - public utilities income tax transfer	213,000	213,000	212,700
Total other government transfers	213,000	213,000	212,700
French Language Services Directorate			
<u>Other transfer payments</u>			
Association franco-yukonnaise - community cultural action fund	138,000	138,000	138,050
Quebec-Yukon francophone community development	-	25,000	25,175
Ministerial Conference on the Canadian francophonie	4,000	4,000	4,000
Total other government transfers	142,000	167,000	167,225
Health and Social Services			
<u>Funding programs</u>			
Child care operating funds	4,454,000	4,454,000	5,088,716
Parents of children with disabilities	791,000	791,000	859,337
Employment incentives	390,000	390,000	226,637
	5,635,000	5,635,000	6,174,690

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	Main Estimates	Revised Estimates		Actual
Health and Social Services				
<u>Other transfer payments</u>				
Yukon Hospital Corporation				\$ 94,113,668
- operational funding	\$ 63,314,000	\$ 67,007,000	\$ 66,968,902	
- magnetic resonance imaging / emergency department expansion	21,997,000	21,997,000	21,997,000	
- Watson Lake Hospital	-	1,192,000	1,192,000	
- Dawson City Hospital	-	1,095,000	1,095,000	
- First Nations health	750,000	750,000	750,000	
- building maintenance, renovations and space	-	729,000	605,000	
- laboratory services	525,000	525,000	480,045	
- continuing care	-	404,000	404,000	
- Crocus Ridge	-	268,000	268,000	
- Canada Health Infoway - electronic health records	570,000	600,000	254,721	
- Yukon Hospital Foundation	93,000	93,000	93,000	
- Thomson Centre	-	6,000	6,000	
Yukon hospital insurance services	27,366,000	25,530,000		28,552,790
- Yukon residents' health care provided outside Yukon				
- Province of British Columbia			18,369,989	
- Province of Alberta			3,602,705	
- Yukon Hospital Corporation - Whitehorse			3,110,974	
- reimbursements to individuals and insurance companies			2,009,470	
- other provinces and territories			543,577	
- Canada Blood Services			350,000	
- contributions to various health agencies			566,075	
Salvation Army				10,221,596
- redevelopment project	8,207,000	9,991,000	9,583,176	
- adult services	654,000	654,000	488,890	
- health services	150,000	150,000	149,530	
Yukon Medical Association				2,727,715
- physician recruitment/retention initiatives	2,381,000	2,381,000	1,983,861	
- medical practice insurance	262,000	262,000	396,354	
- education	272,000	272,000	272,500	
- medical student bursaries	125,000	125,000	75,000	
Child Development Centre	2,404,000	2,404,000		2,404,000
Challenge - Disability Resource Group				2,391,855
- Takhini Haven	1,080,000	1,080,000	1,061,951	
- Transitional housing for persons with mental health conditions	562,000	562,000	644,458	
- community vocational alternatives	613,000	613,000	612,946	
- Bridges Café	65,000	65,000	72,500	
Many Rivers Counselling and Support Services Society	1,945,000	1,945,000	2,070,039	2,078,939
- distress and support phone line			8,900	
Teegatha'Oh Zheh	1,754,000	1,754,000		1,601,689
Yukon Women's Transition Home Society	1,504,000	1,504,000		1,504,409
Skookum Jim Friendship Centre	796,000	796,000		773,000

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2017**

	Main Estimates	Revised Estimates		Actual
Health and Social Services				
<u>Other transfer payments (continued)</u>				
Mental Health Innovation Fund	\$ -	\$ 1,000,000		\$ 746,159
- Liard Aboriginal Women's Society			\$ 105,000	
- Fetal Alcohol Syndrome Society of Yukon			100,000	
- Tr'ondëk Hwëch'in			100,000	
- Ross River Dena Council			87,000	
- Champagne and Aishihik First Nations			50,000	
- Little Salmon/Carmacks First Nation			40,840	
- Yukon College			38,769	
- Carcross/Tagish First Nation			31,800	
- First Nation of Na-cho Nyäk Dun			30,000	
- Kluane First Nation			30,000	
- Selkirk First Nation			30,000	
- Vuntut Gwitchin First Nation			30,000	
- Bringing Youth Towards Equality Society			25,000	
- Ignite Counselling			25,000	
- Skookum Jim Friendship Centre			10,000	
- various recipients			12,750	
Territorial Health Investment Fund - mental wellness	-	659,000		631,000
- Council of Yukon First Nations			382,000	
- Kwanlin Dün First Nation			91,000	
- Blood Ties Four Directions Centre Society			63,000	
- Teegatha'Oh Zeh			45,000	
- Child Development Centre			25,000	
- Mental Health Association of Yukon			25,000	
Options for Independence Society	629,000	629,000		628,530
Fetal Alcohol Syndrome Society of Yukon	527,000	527,000		538,117
Help & Hope for Families Society	492,000	492,000		492,000
First Nation family support agreements				356,250
- Vuntut Gwitchin First Nation	69,000	69,000	75,000	
- Ross River Dena Council	48,000	48,000	75,000	
- Carcross/Tagish First Nation	-	-	75,000	
- Tr'ondëk Hwëch'in	-	-	75,000	
- Selkirk First Nation	-	-	56,250	
- Liard First Nation	48,000	48,000	-	
- various recipients	130,000	130,000	-	
The Dawson Shelter Society	342,000	342,000		342,000
Hospice Yukon Society	256,000	256,000		256,000
City of Whitehorse - Handy Bus	234,000	234,000		233,806
Kids' Recreation Fund	206,000	206,000		205,500
Blood Ties Four Directions Centre Society	199,000	262,000		200,000
Federal child benefit - various recipients				185,899
- Whitehorse	289,000	289,000	151,549	
- Region	71,000	71,000	34,350	
Council of Yukon First Nations				165,604
- First Nations health partnership	120,000	120,000	132,804	
- health commission			32,800	

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers
for the year ended March 31, 2017

	Main Estimates	Revised Estimates	Actual
Health and Social Services			
<u>Other transfer payments (continued)</u>			
Kwanlin Dün First Nation			\$ 165,000
- child welfare	\$ 150,000	\$ 150,000	\$ 165,000
Yukon Registered Nurses Association	150,000	150,000	150,000
Learning Disabilities Association of Yukon	136,000	136,000	147,813
Protegra (software solutions)	-	-	123,000
Individual respite agreements	110,000	110,000	122,443
Second Opinion Society	109,000	109,000	109,000
Yukon Association for Community Living	96,000	96,000	99,701
British Columbia Centre for Disease Control	96,000	96,000	99,700
Yukon Anti-Poverty Coalition	49,000	49,000	98,020
Yukon Food for Learning Association	95,000	95,000	94,500
Autism Yukon	79,000	79,000	79,000
Public Works and Government Services Canada	74,000	74,000	76,407
Ta'an Kwäch'än Council - child welfare	75,000	75,000	75,000
BC Cancer Agency - cancer lodges	65,000	65,000	65,250
Tr'ondëk Hwëch'in - emergency shelter	-	-	65,000
Line of Life Association of the Yukon	44,000	44,000	56,120
SignPost Seniors Association	54,000	54,000	54,000
Yukon Council on Aging	48,000	48,000	52,000
Mental health youth treatment centres			
- Ranch Ehrlo	130,000	130,000	50,036
Haines Junction Employment Development Society	50,000	50,000	50,000
Health Investment Fund	50,000	50,000	50,000
Rendezvous Rotary Club of Whitehorse - imagination library	50,000	50,000	50,000
Watson Lake Food Bank and Soup Kitchen Society	-	15,000	45,000
Alberta Health Services - emergency medical services	34,000	34,000	39,710
Yukon Review Board - care agreements	92,000	92,000	36,119
- Teegatha'Oh Zheh - Yukon Review Board clients			36,119
Canadian Institute of Health Information	22,000	22,000	36,006
The Canadian Red Cross Society	-	-	35,800
Nursing education bursaries	24,000	24,000	35,000
The Victoria Faulkner Women's Centre - accommodation	32,000	32,000	33,120
Healthy children	30,000	30,000	30,545
Canadian National Institute for the Blind	33,000	33,000	29,695
Professional Development Fund	25,000	25,000	25,000
Yukon Housing Corporation	-	-	21,636
Rick Hansen Institute	20,000	20,000	20,000
Shakat Tun Adventures Inc. - healing camp	-	-	20,000
BC Cancer Registry	17,000	17,000	18,448
Teen Parent Access to Education Society	18,000	18,000	18,000
Recreation & Parks Association of the Yukon	18,000	18,000	18,000
St. Elias Seniors' Society	32,000	32,000	16,000
Champagne and Aishihik First Nations			
- summer youth gathering	-	-	15,000
Big Brothers & Big Sisters of Yukon	12,000	12,000	12,000
Canadian Cancer Society	-	10,000	11,130

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2017**

	Main Estimates	Revised Estimates	Actual
Health and Social Services			
<u>Other transfer payments (continued)</u>			
University of Toronto - choosing wisely campaign	\$ -	\$ -	\$ 10,000
Indigenous children and youth	-	129,000	-
Liard Basin Task Force Society	97,000	97,000	-
Chronic disease management - housing agreement	45,000	45,000	-
Health professional bursary	40,000	40,000	-
Foster Parent Association	15,000	15,000	-
Rehabilitation subsidies	15,000	15,000	-
Alcohol and drug - education and prevention - various recipients	10,000	10,000	-
Health education bursaries	25,000	25,000	-
Various transfer payments less than \$10,000	16,000	16,000	128,265
	143,431,000	152,672,000	153,936,990
Total other government transfers	149,066,000	158,307,000	160,111,680
Highways and Public Works			
<u>Other transfer payments</u>			
Transportation Planning and Engineering			202,623
- Northern transportation adaptation initiative			
- Yukon College	-	128,000	\$ 116,798
- FPIinnovations	-	32,000	32,025
- University of Laval - research	25,000	25,000	25,000
- University of Manitoba	-	23,000	23,000
- Canadian Standards Association	-	3,000	5,800
Miles Canyon Historic Railway Society	107,000	107,000	107,000
Campbell Highway - Kaska Nation agreement	100,000	100,000	100,000
Yukon College - Dempster Highway	-	76,000	74,318
Other roads			50,000
- Little Salmon/Carmacks First Nation	-	25,000	25,000
- Selkirk First Nation	-	-	25,000
The Yukon Transportation Museum Society			39,424
- transportation facilities and equipment	-	30,000	30,000
- property management	12,000	12,000	9,424
Raven Recycling Society			
- e-waste disposal	36,000	36,000	35,148
Yukon Contractors Association - procedural updates	-	-	35,000
City of Whitehorse - Condor Road recirculation station	-	-	15,225
Alaska Highway - Shakwak			
- Kluane First Nation	10,000	10,000	10,000
Various transfer payments less than \$10,000	2,000	2,000	2,000
Total other government transfers	292,000	609,000	670,738

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2017**

	Main Estimates	Revised Estimates		Actual
Justice				
<u>Other transfer payments</u>				
Yukon Legal Services Society (Legal Aid)				\$ 2,255,883
- legal services	\$ 2,104,000	\$ 2,179,000	\$ 2,220,883	
- community justice and public safety	35,000	35,000	35,000	
Human Rights Commission	636,000	636,000		677,972
Community residential centre (Salvation Army)	550,000	550,000		550,000
Kwanlin Dün First Nation security initiative	-	472,000		471,435
Aboriginal courtworker program	348,000	392,000		332,296
- Council of Yukon First Nations			209,408	
- Northern Tutchone First Nation			43,685	
- Northern Tutchone First Nation (prior year funding)			15,729	
- Tr'ondëk Hwëch'in			29,040	
- Ross River Dena Council			17,100	
- Ross River Dena Council (prior year funding)			952	
- Vuntut Gwitchin First Nation			15,520	
- Vuntut Gwitchin First Nation (prior year funding)			862	
Yukon Workers' Compensation Health and Safety Board	330,000	330,000		329,500
Community justice projects	307,000	307,000		237,702
- Teslin Tlingit Council			54,000	
- Teslin Tlingit Council (prior year funding)			6,000	
- Kwanlin Dün First Nation			49,925	
- Kwanlin Dün First Nation (prior year funding)			5,547	
- Champagne and Aishihik First Nations			23,767	
- Champagne and Aishihik First Nations (prior year funding)			6,286	
- Tr'ondëk Hwëch'in			22,500	
- Carcross/Tagish First Nation			20,925	
- Carcross/Tagish First Nation (prior year funding)			5,810	
- Vuntut Gwitchin First Nation			18,485	
- Vuntut Gwitchin First Nation (prior year funding)			6,160	
- Ross River Dena Council			14,670	
- Ross River Dena Council (prior year funding)			3,627	
Yukon Public Legal Education Association	90,000	110,000		110,000
RCMP				94,286
- biology caseworks	27,000	95,000	94,286	
- auxiliary police program	25,000	25,000	-	
- police board funding	5,000	5,000	-	
Kaushee's Place Housing Society (women's transitional home)	-	30,000		35,725
Yukon Community Crime Stopper Association	21,000	21,000		13,993
Various transfer payments less than \$10,000	-	-		(174)
Total other government transfers	4,478,000	5,187,000		5,108,618

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2017**

	Main Estimates	Revised Estimates	Actual
Tourism and Culture			
<u>Funding programs</u>			
Arts operating funds	\$ 668,000	\$ 668,000	\$ 668,000
Industry - tourism cooperative marketing fund	700,000	739,000	656,494
Arts fund	500,000	773,000	514,544
Advanced artist award	150,000	150,000	146,706
Touring artist fund	100,000	100,000	94,340
	<u>2,118,000</u>	<u>2,430,000</u>	<u>2,080,084</u>
<u>Other transfer payments</u>			
MacBride Museum Society			1,725,000
- planning	-	225,000	\$ 225,000
- expansion	-	1,500,000	1,500,000
Yukon Arts Centre Corporation			1,201,406
- operations and maintenance	826,000	843,000	846,906
- Old Fire Hall programming	175,000	175,000	175,000
- culture quest	157,000	157,000	157,000
- aboriginal curatorial exhibition	-	20,000	20,000
- other			2,500
Museums - general operation, maintenance and training support	774,000	791,000	785,900
- MacBride Museum Society			168,000
- Dawson City Museum Society			120,000
- Yukon Transportation Museum Society			120,000
- Old Log Church Museum			74,000
- Town of Watson Lake - Northern Lights Centre			52,500
- Keno Community Club			46,000
- Kluane Museum of History Society			46,000
- Miles Canyon Historic Railway Society			46,000
- Teslin Historical & Museum Society			41,400
- Town of Faro - Campbell Region Interpretive Centre			36,000
- Village of Mayo			36,000
First Nations cultural centres	618,000	735,000	613,200
- Kwanlin Dün Cultural Society			131,000
- Champagne and Aishihik First Nations			120,000
- Tr'ondëk Hwëch'in			120,000
- Teslin Tlingit Council			117,500
- Selkirk First Nation			56,500
- Vuntut Gwitchin First Nation			45,200
- Little Salmon/Carmacks First Nation			23,000
Yukon Now	170,000	170,000	562,350
Museums - assistance	453,000	495,000	441,003
- Miles Canyon Historic Railway Society			59,000
- The Yukon Transportation Museum Society			52,006
- Dawson City Museum Society			40,000
- MacBride Museum Society			40,000
- Village of Mayo			38,000
- Yukon Historical & Museums Association			37,249

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers
for the year ended March 31, 2017

	Main Estimates	Revised Estimates	Actual
Tourism and Culture			
<u>Other transfer payments (continued)</u>			
Museums - assistance (continued)			
- Kwanlin Dün Cultural Society		\$ 29,344	
- Selkirk First Nation		23,330	
- Champagne and Aishihik First Nations		18,420	
- Yukon Church Heritage Society		26,410	
- Teslin Historical & Museum Society		14,614	
- Kluane Museum of Natural History		21,642	
- Little Salmon/Carmacks First Nation		11,171	
- various recipients		29,817	
Dawson City Arts Society	\$ 425,000	\$ 425,000	\$ 425,000
Northern Cultural Expressions Society	345,000	345,000	345,000
Wilderness Tourism Association of the Yukon	264,000	264,000	264,000
Tourism Industry Association of the Yukon			257,500
- operations and maintenance	144,000	244,000	244,000
- promotion/events	25,000	25,000	13,500
- Yukon tourism marketing partnership	100,000	-	-
Yukon Convention Bureau Society	200,000	200,000	200,000
Yukon First Nations Culture and Tourism Association	160,000	160,000	160,000
North American marketing agreements	186,000	216,000	158,163
- Air North			75,000
- Holland America			70,000
- various recipients			13,163
Yukon Quest International Association (Canada)	150,000	150,000	150,000
Selkirk First Nation - Fort Selkirk	147,000	147,000	147,000
Yukon Art Society - artist in the school	100,000	100,000	100,000
Tr'ondëk Hwëch'in - Forty Mile	95,000	95,000	95,000
Historic sites maintenance	116,000	116,000	94,416
- Yukon Historic Resource Fund			16,000
- First Nation of Na-cho Nyäk Dun			13,700
- various recipients			64,716
Stay another day			
- arts themed events	94,000	82,000	81,670
- Friends of the Yukon Archives Society			23,485
- various recipients			58,185
- tourism	25,000	35,000	37,550
- Klondike Visitors Association			18,000
- various recipients			19,550
Yukon Historical and Museums Association	68,000	74,000	76,430
Yukon Sourdough Rendezvous	75,000	75,000	75,000
Industry - product development and resource assessment	50,000	65,000	63,480
- Youth of the Peel Society			25,000
- Yukon First Nations Culture & Tourism Association			21,200
- Canadian Tourism Commission			11,400
- various recipients			5,880
Rampart House	60,000	60,000	60,000
Sport Yukon - sport tourism	43,000	43,000	43,000

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers
for the year ended March 31, 2017**

	Main Estimates	Revised Estimates		Actual
Tourism and Culture				
<u>Other transfer payments (continued)</u>				
Heritage trails	\$ 40,000	\$ 40,000		\$ 40,100
- Vuntut Gwitchin First Nation			\$ 20,100	
- Carcross/Tagish First Nation			20,000	
Historic sites - heritage attraction site support				28,000
- Yukon Conservation Society - Canyon City	15,000	18,000	18,000	
- First Nation of Na-cho Nyäk Dun - inventory	-	13,000	10,000	
Association franco-yukonnaise	25,000	25,000		26,159
Friends of Yukon Permanent Art Collection Society				
- visual arts acquisitions	25,000	25,000		25,000
National Arts Centre - Canada's 150th	-	-		25,000
Kwanlin Dün First Nation - archives	-	180,000		24,850
The Yukon Science Institute	20,000	20,000		20,000
New Canadians event fund	45,000	45,000		18,450
Partners in Art - Canada 150	-	-		10,000
State of Alaska				-
- Tourism North	160,000	85,000	-	
- joint Alaska marketing	115,000	-	-	
Various transfer payments less than \$10,000	17,000	32,000		32,640
	6,507,000	8,515,000		8,412,267
Total other government transfers	8,625,000	10,945,000		10,492,351

Women's Directorate

Other transfer payments

Women's equality fund	300,000	300,000		300,000
- The Victoria Faulkner Women's Centre			47,500	
- The Yukon Status of Women Council			41,500	
- Les EssentiElles			38,000	
- Whitehorse Aboriginal Women's Circle			38,000	
- Yukon Women in Trades and Technology			37,000	
- Yukon Aboriginal Women's Council			35,000	
- Elizabeth Fry Society of Yukon			33,000	
- Liard Aboriginal Women's Society			30,000	
Prevention of violence against aboriginal women initiatives	200,000	275,000		200,000
- Skookum Jim Friendship Centre			50,000	
- Champagne and Aishihik First Nations			25,000	
- First Nation of Na-cho Nyäk Dun			25,000	
- Food Bank Society of Whitehorse			25,000	
- Selkirk First Nation			25,000	
- The Victoria Faulkner Women's Centre			25,000	
- Whitehorse Aboriginal Women's Circle			25,000	

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers
for the year ended March 31, 2017

	Main Estimates	Revised Estimates	Actual
Women's Directorate			
<u>Other transfer payments (continued)</u>			
The Victoria Faulkner Women's Centre			
- women's advocate	\$ 100,000	\$ 100,000	\$ 100,000
- A Safe Place	59,000	59,000	59,000
Aboriginal women initiatives	150,000	150,000	145,000
Yukon Aboriginal Women's Summit (YAWS) implementation funding			
- Liard Aboriginal Women's Society			\$ 50,000
- Yukon Aboriginal Women's Council			50,000
- Whitehorse Aboriginal Women's Circle			<u>45,000</u>
Skookum Jim Friendship Centre			
- Women's legal advocate services	93,000	93,000	93,000
Yukon Anti-Poverty Coalition			
- program coordination/delivery			
- Whitehorse affordable family housing complex	42,000	45,000	68,989
Women's community projects - various recipients	10,000	10,000	9,980
Total other government transfers	954,000	1,032,000	975,969
Yukon Development Corporation (Transfer Payment)			
<u>Other transfer payments</u>			
Interim electrical rebate	3,500,000	3,500,000	3,459,485
Mayo B rate payer support	2,625,000	2,625,000	2,625,000
Keno - Stewart transmission line	3,300,000	2,000,000	1,389,993
Hydro infrastructure development	2,000,000	1,500,000	682,436
Total other government transfers	11,425,000	9,625,000	8,156,914
Yukon Housing Corporation (Transfer Payment)			
<u>Other transfer payments</u>			
Operations and maintenance	6,982,000	7,261,000	4,604,707
Capital	8,945,000	8,419,000	4,759,150
Total other government transfers	15,927,000	15,680,000	9,363,857
Totals			
Funding programs	28,430,000	29,950,000	29,883,661
Other government transfers	234,712,000	262,244,000	253,105,861
	\$ 263,142,000	\$ 292,194,000	\$ 282,989,522