

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2020**

	Main Estimates	Revised Estimates	Actual
<b>Executive Council Office</b>			
<u>Other transfer payments</u>			
Aboriginal relations			
- implementation initiatives - board and councils	\$ 3,561,000	\$ 3,561,000	\$ 3,550,840
- Yukon Land Use Planning Commission			\$ 679,819
- Yukon Fish and Wildlife Management Board			600,205
- Dawson Planning Commission			350,000
- Yukon Heritage Resources Board			229,855
- North Yukon Renewable Resources Council			173,398
- Teslin Renewable Resources Council			167,876
- Dawson District Renewable Resources Council			164,010
- Mayo District Renewable Resources Council			164,010
- Alsek Renewable Resources Council			156,831
- Carcross/Tagish Renewable Resources Council			156,831
- Carmacks Renewable Resources Council			156,831
- Dän Keyi Renewable Resources Council			156,831
- Laberge Renewable Resources Council			156,831
- Selkirk Renewable Resources Council			156,831
- Yukon Geographical Place Names Board			80,681
- various First Nations	150,000	150,000	65,500
- White River First Nation			40,000
- Gordon Foundation			18,000
- Yukon First Nations Hockey Association			7,500
- Council of Yukon First Nations	100,000	100,000	130,000
Youth strategy initiatives	1,527,000	1,566,000	1,516,138
- Bringing Youth Towards Equality Society			284,000
- Boys and Girls Club of Yukon			277,000
- Youth of Today Society			271,000
- Heart of Riverdale Community Centre			198,000
- Youth Investment Fund			102,000
- Big Brothers Big Sisters of Yukon			34,814
- Association franco-yukonnaise			25,000
- Yukon First Nation Chamber of Commerce			6,000
- various youth groups			318,324
Rideau Hall Foundation - Arctic Inspiration Prize	30,000	30,000	90,000
University of Alberta	130,000	130,000	1,297
Various transfer payments less than \$10,000	5,000	5,000	14,600
<b>Total other government transfers</b>	<b>5,503,000</b>	<b>5,542,000</b>	<b>5,368,375</b>

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	Main Estimates	Revised Estimates	Actual
<b>Community Services</b>			
<u>Funding programs</u>			
Sport	\$ 3,755,000	\$ 3,755,000	\$ 4,114,191
Community recreation/active living	1,854,000	2,604,000	2,220,660
Fire management - FireSmart	850,000	850,000	844,206
	<u>6,459,000</u>	<u>7,209,000</u>	<u>7,179,057</u>
<u>Other transfer payments</u>			
Small Communities fund	6,803,000	6,376,000	31,042,249
Investing in Canada infrastructure program	6,734,000	15,418,000	12,705,949
Clean Water Wastewater fund	22,021,000	1,814,000	11,678,721
Community library boards	399,000	399,000	353,161
- Watson Lake Library Board		\$ 58,343	
- Dawson City Library Board		52,136	
- Carcross Library Board		32,965	
- Haines Junction Library Board		31,090	
- Carmacks Library Board		30,878	
- Teslin Library Board		26,538	
- Mayo Library Board		23,209	
- Faro Library Board		19,936	
- Beaver Creek Library Board		16,255	
- Tagish Library Board		15,374	
- Pelly Crossing Library Board		13,183	
- Ross River Library Board		11,816	
- Burwash Landing Library Board		11,132	
- Old Crow Library Board		<u>10,306</u>	
Vuntut Gwitchin First Nation			270,000
- Old Crow Community Centre	50,000	50,000	<u>270,000</u>
Kwanlin Dün First Nation			172,716
- Whistle Bend Phase 4			
- employment and training support	-	-	113,338
- development of land information GIS database	-	-	<u>59,378</u>
Municipal ground water monitoring	111,000	111,000	146,734
- Town of Watson Lake			65,643
- City of Dawson			20,000
- Village of Carmacks			14,854
- Town of Faro			12,032
- Village of Mayo			11,662
- Various recipients			<u>22,543</u>

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	Main Estimates	Revised Estimates	Actual
<b>Community Services</b>			
<u>Other transfer payments (continued)</u>			
Solid waste - landfill agreements	\$ 239,000	\$ 239,000	\$ 142,473
- Vuntut Gwitchin First Nation			\$ 80,000
- City of Dawson			62,473
Association of Yukon Communities	100,000	100,000	100,000
Community/Local Advisory Council - operation and maintenance	72,000	72,000	72,396
- Hamlet of Mount Lorne			14,876
- Marsh Lake Local Advisory Council			14,876
- South Klondike Local Advisory Council			14,876
- Tagish Area Advisory Committee			14,876
- Hamlet of Ibx Valley			12,892
Volunteer Benevoles Yukon Society	67,000	67,000	67,000
Emergency medical services			60,245
- Volunteer Ambulance Services Society			
- volunteer awards fund	110,000	110,000	19,022
- volunteer education			11,223
- volunteer community allowances			30,000
Emergency Management Organization			27,273
- National Defence - public safety broadband network	815,000	815,000	-
- emergency measures preparation	10,000	10,000	27,273
Kluane First Nation			20,000
- recreation/community centre	-	-	20,000
Tagish Community Association	-	-	21,458
Lorne Mountain Community Association	-	-	21,309
Selkirk First Nation	-	-	20,000
Marsh Lake Community Society	-	-	16,664
Keno Community Club	-	-	11,488
Fire management - research	10,000	10,000	10,000
City of Dawson - official community plan	-	-	4,852
Gas tax fund	1,615,000	-	-
Various transfer payments less than \$10,000	-	-	31,115
	<u>39,156,000</u>	<u>25,591,000</u>	<u>56,995,803</u>
<b>Total other government transfers</b>	<b><u>45,615,000</u></b>	<b><u>32,800,000</u></b>	<b><u>64,174,860</u></b>

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	Main Estimates	Revised Estimates		Actual
<b>Economic Development</b>				
<u>Funding programs</u>				
Community development fund	\$ 2,950,000	\$ 2,950,000		\$ 2,713,881
Media development incentive programs	710,000	1,160,000		1,359,969
Regional economic development fund	800,000	800,000		622,999
Strategic industries development fund	800,000	800,000		479,656
Enterprise trade fund	360,000	360,000		313,647
	<u>5,620,000</u>	<u>6,070,000</u>		<u>5,490,152</u>
<u>Other transfer payments</u>				
Technology and telecommunications projects	171,000	1,671,000		1,500,000
- Yukon First Nation Investment				
- Panache Ventures Investment Fund	-	-	\$ 1,500,000	
Yukon College/University				1,102,990
- Yukon Cold Climate Innovation Centre	835,000	835,000	835,000	
- cold climate innovation - Yukon innovation prize	105,000	105,000	105,000	
- core funding 2018/19			82,500	
- incubation program development			49,800	
- start-up business plan			30,690	
Yukonstruct Society				474,950
- Canada Yukon business service centre	200,000	200,000	200,000	
- operational funding 2019/20	150,000	150,000	100,000	
- launchspace program development			50,000	
- makerspace youth education equipment support			50,000	
- growthwheel group training			25,000	
- northern impact feasibility analysis			25,000	
- Yukon 2019 world building planning			24,950	
Yukon Gold Mining Alliance	397,000	397,000		397,500
- Yukon exploration & mining investment attraction			397,500	
Whitehorse Chamber of Commerce				191,567
- operational support	120,000	120,000	133,412	
- Yuwin project			25,000	
- collaboration facilitated session			12,385	
- Yukon Business Development (YBDP) website			11,943	
- Yukon Business Development (YBDP) program			8,827	
MusicYukon				145,000
- operational support	50,000	50,000	50,000	
- Breakout West 2019			95,000	
Yukon First Nations Chamber of Commerce				134,134
- operational support	125,000	125,000	125,000	
- LEADER Mini-MBA boot camp			9,134	
Yukon Chamber of Commerce, The	75,000	75,000		112,000
- operational support			112,000	

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	Main Estimates	Revised Estimates	Actual
<b>Economic Development</b>			
<u>Other transfer payments (continued)</u>			
Yukon Information Technology Industry Society (YITIS)	\$ 125,000	\$ 125,000	\$ 108,175
- TechYukon consolidated projects		<u>\$ 108,175</u>	
Western Canadian Music			90,000
- Canadian music alliance licensing	-	-	<u>90,000</u>
Friends of Mount Sima Society			75,000
- pre-season training	-	-	<u>75,000</u>
Enterprise Development Services			70,691
- Youth of Today Society	-	-	<u>70,691</u>
Däna Näye Ventures			59,588
- micro loan program	73,000	73,000	34,664
- business development program	26,000	26,000	-
- youth entrepreneur in residence pilot project			<u>24,924</u>
Screen Production Yukon Association	50,000	50,000	50,000
- operational support 2019/20			45,000
- operational support 2018/19			<u>5,000</u>
Yukon First Nations Wildfire Limited Partnership			50,000
- beat the heat boot camp	-	-	50,000
Food Bank Society of Whitehorse			45,000
- Covid assistance	-	-	<u>45,000</u>
Vimy Heritage Housing Society			15,750
Northwestel			10,000
- community television	-	-	<u>10,000</u>
Miscellaneous transfer payments	50,000	50,000	-
Various transfer payments less than \$10,000	9,000	9,000	29,494
	<u>2,561,000</u>	<u>4,061,000</u>	<u>4,661,839</u>
<b>Total other government transfers</b>	<b>8,181,000</b>	<b>10,131,000</b>	<b>10,151,991</b>
<b>Education</b>			
<u>Funding programs</u>			
Labour market development agreement	4,148,000	4,045,000	3,532,766
Workforce development agreement	2,688,000	2,845,000	2,269,116
Community training fund	1,390,000	1,390,000	1,575,141
Student training and employment program	366,000	366,000	394,652
Canada/Yukon summer program	114,000	114,000	93,166
	<u>8,706,000</u>	<u>8,760,000</u>	<u>7,864,841</u>

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	Main Estimates	Revised Estimates		Actual
<b>Education</b>				
<u>Other transfer payments</u>				
Yukon College/University				\$ 27,267,743
- operational funding	\$ 23,596,000	\$ 23,596,000	\$ 23,595,743	
- Yukon Research Centre	1,456,000	1,456,000	1,456,000	
- Centre for Northern Innovation in Mining	1,200,000	1,200,000	1,200,000	
- licensed practical nurse program	491,000	491,000	491,000	
- Northern Institute of Social Justice	450,000	450,000	450,000	
- youth exploring trades	75,000	75,000	75,000	
Commission scolaire francophone du Yukon				5,888,345
- operations and maintenance	6,761,000	7,091,000	5,668,345	
- capital	-	220,000	220,000	
Council of Yukon First Nations				1,870,658
- native language centre	686,000	686,000	685,658	
- education support	260,000	260,000	560,000	
- native language program	450,000	450,000	450,000	
- education commission	175,000	175,000	175,000	
First Nation education agreements	-	1,035,000		1,285,212
Foundational skills	876,000	876,000		569,885
- Yukon Literacy Coalition			347,944	
- Yukon Learn Society			215,441	
- various recipients			6,500	
Association franco-yukonnaise	220,000	220,000		250,000
Special payments for education-related events/student activities	270,000	245,000		186,245
- Yukon Wildlife Preserve Operating Society			29,944	
- Yukon Food for Learning Association			20,005	
- Big Brothers & Big Sisters of Yukon			19,500	
- Yukon Arts Society			18,811	
- F.H. Collins Secondary School Trust Account			12,762	
- Historica Canada			10,080	
- Grower's of Organic Food Yukon Association			10,000	
- various recipients			65,143	
Remuneration school councils/committees	257,000	257,000		179,982
- Catholic Education Association of Yukon			28,731	
- various recipients			151,251	
Home tutor program	150,000	125,000		143,043
- Learning Disabilities Association of Yukon			80,000	
- Kwanlin Dün First Nation			31,907	
- Skookum Jim Friendship Centre			20,000	
- Ta'an Kwäch'an Council			11,136	
Post-secondary student scholarships	119,000	119,000		118,000
- Lester B. Pearson College			68,000	
- University of Saskatchewan			50,000	

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	Main Estimates	Revised Estimates	Actual
<b>Education</b>			
<u>Other transfer payments (continued)</u>			
Education related organizations	\$ 105,000	\$ 105,000	\$ 112,905
- Council of Ministers of Education, Canada			\$ 110,905
- various recipients			2,000
Whole child project	141,000	141,000	103,522
- Dealing with the Whole Child Society			87,522
- various recipients			16,000
Attendance initiative	50,000	100,000	100,000
- Individual Learning Centre School trust			18,040
- Takhini Elementary School trust			13,545
- Gadzoosdaa student residence trust			10,000
- Porter Creek Secondary School trust			10,000
- various recipients			48,415
French second language support	49,000	49,000	49,000
- Robert Service school trust			10,846
- various recipients			38,154
First Nations elder program	44,000	44,000	46,500
- Teslin Tlingit Council			30,000
- Champagne and Aishihik First Nations			16,500
School cultural activities	97,000	97,000	43,750
- Northern Cultural Expressions Society			30,000
- Tr'ondëk Hwëch'in			13,750
Apprenticeship initiatives	58,000	58,000	34,402
- Receiver General for Canada			34,402
First Nations special payments for education related events student activities	-	25,000	13,000
- various recipients			13,000
First Nations education accords	10,000	-	-
	<b>38,046,000</b>	<b>39,646,000</b>	<b>38,262,192</b>
<b>Total other government transfers</b>	<b>46,752,000</b>	<b>48,406,000</b>	<b>46,127,033</b>
<b>Energy, Mines and Resources</b>			
<u>Funding programs</u>			
Rebate programs	3,760,000	3,760,000	1,726,294
Low carbon economy leadership fund	1,760,000	3,360,000	1,409,047
Yukon mineral exploration program	1,400,000	1,400,000	1,400,000
Agriculture - Canadian agricultural partnership	875,000	875,000	668,414
	<b>7,795,000</b>	<b>9,395,000</b>	<b>5,203,755</b>

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	Main Estimates	Revised Estimates	Actual
<b>Energy, Mines and Resources</b>			
<u>Other transfer payments</u>			
Gateway related project funding			
- various First Nations	\$ -	\$ 200,000	\$ 321,770
Energy - cost shared projects			
- various recipients	997,000	47,000	287,175
Mining memorandum of understanding			
- various First Nations	750,000	750,000	262,268
Type II mine site reclamation			
- various Yukon First Nations	616,000	616,000	228,516
- Ross River Dena Council		\$ 150,000	
- Tr'ondëk Hwëch'in		78,516	
First Nation of Na-cho Nyäk Dun			
- ATAC Resources Ltd. - road support	-	-	206,875
Klondike Placer Miners' Association			
- operational funding	120,000	120,000	120,000
Geological survey work	215,000	215,000	118,137
- Boise State University			95,136
- Institut national de la recherche scientifique			14,070
- Simon Fraser University			4,877
- Memorial University			2,054
- Laurentian University			1,000
- University of Alberta			1,000
Yukon Chamber of Mines			
- operational funding	100,000	100,000	100,000
Yukon Agricultural Association - operational funding	90,000	90,000	90,000
Land planning - Peel related	-	-	45,000
- various First Nations			45,000
Yukon Wood Products Association	40,000	40,000	40,000
Tr'ondëk Hwëch'in - wetlands funding	-	-	39,000
Council of Yukon First Nations			
- mineral development strategy	-	-	20,881
Oil and gas resources			
- various Yukon First Nations	40,000	40,000	19,929
Forest management plans assistance			
- various recipients	15,000	15,000	13,590
Successor resource legislation working group			
- various First Nations	70,000	-	-



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	Main Estimates	Revised Estimates		Actual
<b>Energy, Mines and Resources</b>				
<u>Other transfer payments (continued)</u>				
Canadian Council of Forest Ministers	\$ -	\$ -	\$	11,250
Oil and gas and mineral resources - regulatory costs				
- various First Nations	35,000	35,000		10,000
Yukon Invasive Species Council	-	-		10,000
Various transfer payments less than \$10,000	24,000	24,000		18,741
	<u>3,112,000</u>	<u>2,292,000</u>		<u>1,963,132</u>
Total other government transfers	<b>10,907,000</b>	<b>11,687,000</b>		<b>7,166,887</b>
<b>Environment</b>				
<u>Other transfer payments</u>				
Environment Canada				1,259,565
- environmental sustainability	824,000	824,000	\$ 886,565	
- Peel Watershed	-	-	177,000	
- cableway remediation	-	156,000	156,000	
- Mackenzie River Basin - transboundary agreement	40,000	40,000	<u>40,000</u>	
Yukon Wildlife Preserve Operating Society				735,300
- operational costs	718,000	718,000	718,300	
- Swan Haven	17,000	17,000	<u>17,000</u>	
Wildlife Management Advisory Council	460,000	469,000		469,000
- Inuvialuit Final Agreement			<u>469,000</u>	
Yukon College/University				145,701
- climate change research	75,000	168,000	75,000	
- Yukon Research Centre			70,701	
- Congdon Creek Campground	5,000	5,000	-	
Humane Society Yukon	120,000	120,000		141,709
- operational costs			110,000	
- flooring			<u>31,709</u>	
Whitehorse Fish Hatchery	100,000	100,000		120,000
University of Saskatchewan	-	120,000		112,500
Yukon Fish and Game Association	80,000	80,000		80,000
Porcupine Caribou Management Board	75,000	75,000		75,000
Yukon Conservation Society	35,000	75,000		75,000
Vuntut Gwitchin First Nation				
- Porcupine caribou herd protection	50,000	50,000		62,500
Yukon Trappers' Association				
- operational costs	35,000	35,000		46,000
Centre for Human-Wildlife Conflict Solutions	25,000	25,000		44,500
Council of Yukon First Nations	-	-		37,312
Yukon Fish and Wildlife Association	-	-		37,000

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	Main Estimates	Revised Estimates		Actual
<b>Environment</b>				
<u>Other transfer payments (continued)</u>				
Animal protection program - various recipients	\$ 25,000	\$ 25,000	\$	32,553
Environmental public awareness - various recipients	30,000	30,000		29,269
Community water monitoring project	25,000	25,000		27,570
Humane Society Dawson	25,000	25,000		25,000
Government of Northwest Territories	-	-		25,000
Yukon invasive species	-	-		20,000
Ducks Unlimited	18,000	18,000		18,000
University of Toronto				14,300
- environmental sustainability	20,000	20,000	\$ 14,300	
- climate change research	-	15,000	-	
Canadian Cooperative Wildlife Health Centre	14,000	14,000		14,000
Fish and wildlife research support - various recipients	18,000	18,000		12,415
North Yukon Renewable Resource Council	-	-		10,000
Canadian Parks Council	12,000	12,000		8,662
Dalhousie University	-	-		7,500
Champagne and Aishihik First Nations	50,000	50,000		-
Tr'ondëk Hwëch'in				
- Tombstone Territorial Park	16,000	16,000		-
Livestock veterinary services	10,000	10,000		-
Various transfer payments less than \$10,000	28,000	28,000		4,276
<b>Total other government transfers</b>	<b>2,950,000</b>	<b>3,383,000</b>		<b>3,689,632</b>
<b>Finance</b>				
<u>Other transfer payments</u>				
Toronto-Dominion Bank, The				
- rural community banking	-	450,000		263,635
<b>Total other government transfers</b>	<b>-</b>	<b>450,000</b>		<b>263,635</b>
<b>French Language Services Directorate</b>				
<u>Other transfer payments</u>				
Association franco-yukonnaise	120,000	120,000		124,598
- French language training			120,000	
- Journée de la francophonie			4,598	
Quebec - Yukon Francophone community development	25,000	25,000		23,305
- Association franco-yukonnaise			12,905	
- various recipients			10,400	
Various transfer payments less than \$10,000	4,000	4,000		4,000
<b>Total other government transfers</b>	<b>149,000</b>	<b>149,000</b>		<b>151,903</b>

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<b>Health and Social Services</b>				
<u>Funding programs</u>				
Child care operating funds	\$ 4,454,000	\$ 4,454,000		\$ 7,098,061
Parents of children with disabilities	690,000	690,000		959,450
Employment incentives	390,000	390,000		414,835
	<u>5,534,000</u>	<u>5,534,000</u>		<u>8,472,346</u>
<u>Other transfer payments</u>				
Yukon Hospital Corporation				81,041,282
- operational funding	72,846,000	75,231,000	\$ 59,489,449	
- Watson Lake Hospital			6,449,643	
- Dawson City Hospital			6,045,956	
- orthopedic program	563,000	2,811,000	2,811,319	
- Territorial health investment fund - meditech	3,000,000	3,000,000	2,250,000	
- First Nations health	1,200,000	1,200,000	1,200,000	
- secure medical unit	1,000,000	1,000,000	1,000,000	
- laboratory services	800,000	800,000	689,299	
- Telemedicine	500,000	500,000	500,000	
- cataract plan	207,000	207,000	263,250	
- OB-GYN program			155,200	
- MS program			94,166	
- Yukon Hospital Foundation	93,000	93,000	<u>93,000</u>	
Yukon hospital insurance services	30,770,000	29,778,000		33,405,522
- Yukon residents' health care provided outside Yukon				
- Province of British Columbia			22,438,883	
- Province of Alberta			3,546,890	
- Yukon Hospital Corporation - Whitehorse			3,263,341	
- reimbursements to individuals and insurance companies			1,537,038	
- contributions to various health agencies			932,976	
- Canadian Blood Services			846,350	
- other provinces and territories			<u>840,044</u>	
Council of Yukon First Nations				4,367,961
- prevention and enhancement funding	-	2,664,000	4,191,976	
- First Nations health partnership	120,000	120,000	27,357	
- Health and Social Development Commission	-	-	<u>148,628</u>	
Yukon Medical Association				4,004,594
- physician recruitment/retention initiatives	2,793,000	3,018,000	2,782,206	
- medical practice insurance	304,000	304,000	746,888	
- education	318,000	318,000	318,000	
- medical student bursaries	125,000	125,000	<u>157,500</u>	
Child Development Centre	2,404,000	2,404,000		2,512,178
Challenge - Disability Resource Group				2,148,457
- transitional housing for persons with mental health conditions	562,000	562,000	720,360	
- Takhini Haven	1,080,000	1,080,000	631,124	
- community vocational alternatives	613,000	613,000	539,738	
- men's group residence	-	-	191,235	
- Bridges Café	65,000	65,000	<u>66,000</u>	

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers  
for the year ended March 31, 2020

	Main Estimates	Revised Estimates	Actual
<b>Health and Social Services</b>			
<u>Other transfer payments (continued)</u>			
Yukon Women's Transition Home Society	\$ 1,504,000	\$ 1,504,000	\$ 1,564,080
Teegatha'Oh Zheh	1,754,000	1,754,000	1,312,694
Skookum Jim Friendship Centre	774,000	774,000	963,769
- operational funding			\$ 806,256
- transitional services			109,513
- family support worker			48,000
Fetal Alcohol Syndrome Society of Yukon	527,000	527,000	919,641
- operational funding			713,141
- Kids Brain Health Network			80,000
- FASD Inter-agency Committee			59,000
- out and about Yukon			48,000
- Jeff Noble education training			19,500
First Nation family support	295,000	1,125,000	833,560
- First Nation of Na-cho Nyäk Dun			83,560
- Carcross/Tagish First Nation			75,000
- Champagne and Aishihik First Nations			75,000
- Kluane First Nation			75,000
- Liard First Nation			75,000
- Little Salmon/Carmacks First Nation			75,000
- Ross River Dena Council			75,000
- Selkirk First Nation			75,000
- Teslin Tlingit Council			75,000
- Tr'ondëk Hwëch'in			75,000
- Vuntut Gwitchin First Nation			75,000
Options for Independence Society	629,000	629,000	759,387
Blood Ties Four Directions Centre Society	199,000	199,000	691,968
- operational funding			336,090
- outreach van			355,878
Help & Hope for Families Society	492,000	492,000	677,640
- operational funding			592,640
- data collection on housing			85,000
Early learning and child care	1,938,000	1,938,000	634,820
- Child Development Centre			300,614
- Yukon College/University			145,000
- Grow with Joy Limited			38,900
- Teslin Tlingit Council			16,000
- Clifton Associates Ltd.			12,495
- Dawson Society for Children and Families (DSCF)			11,858
- Cheerful Kids Daycare			10,000
- various recipients			99,953
Inclusion Yukon Society	-	-	592,000
Canadian Mental Health Association	-	-	583,000
Kwanlin Dün First Nation			
- Jackson Lake Healing Camp	400,000	400,000	400,000
Dawson Shelter Society, The	442,000	442,000	388,620
Care agreements	-	-	343,538

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Schedule of Other Government Transfers  
for the year ended March 31, 2020

	Main Estimates	Revised Estimates		Actual
<b>Health and Social Services</b>				
<u>Other transfer payments (continued)</u>				
Hospice Yukon Society	\$ 288,000	\$ 288,000		\$ 310,080
Territorial Health Investment Fund	50,000	50,000		281,000
- First Nation of Na-cho Nyäk Dun			\$ 45,000	
- Little Salmon/Carmacks First Nation			42,000	
- Carcross/Tagish First Nation			40,000	
- Council of Yukon First Nations			30,000	
- Teslin Tlingit Council			25,000	
- Champagne and Aishihik First Nations			20,000	
- Liard Aboriginal Women's Society			20,000	
- Shakat Tun Adventures Inc.			20,000	
- Ta'an Kwäch'än Council			20,000	
- Kwanlin Dün First Nation			19,000	
City of Whitehorse - Handy Bus	234,000	234,000		234,000
Sport Yukon - Kids' Recreation Fund	206,000	206,000		210,120
Yukon Anti-Poverty Coalition	49,000	49,000		206,193
- operational funding			105,693	
- Safe at home			40,000	
- Voices influencing change program			36,500	
- Whitehorse affordable family housing program			24,000	
British Columbia Centre for Disease Control	96,000	96,000		184,713
Individual respite agreements	125,000	125,000		170,881
HealthLink British Columbia	-	-		162,618
Memorial University of Newfoundland	-	-		152,000
Kwanlin Dün First Nation - child welfare	150,000	150,000		150,000
- family support worker			150,000	
Yukon Registered Nurses Association	150,000	150,000		150,000
Salvation Army	150,000	150,000		149,530
Learning Disabilities Association of Yukon	136,000	136,000		147,390
Integrated support services for Yukon youth	-	-		145,860
- Skookum Jim Friendship Centre			134,007	
- various recipients			11,853	
Panorama	126,000	126,000		126,000
Second Opinion Society	109,000	109,000		121,000
Yukon Food for Learning Association	95,000	95,000		113,220
Federal child benefit - various recipients				111,383
- Whitehorse	289,000	289,000	74,639	
- Region	71,000	71,000	36,744	
Canadian partnership against cancer Yukon	-	85,000		85,000
Yukon Review Board - care agreements	92,000	92,000		81,137
Autism Yukon	180,000	180,000		80,580
Canadian Cancer Society				79,490
- cancer lodges	65,000	65,000	65,250	
- health services	12,000	15,000	14,240	
Public Works and Government Services Canada	74,000	74,000		78,064
Ta'an Kwäch'än Council				
- family support worker	75,000	75,000		75,000

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2020**

	Main Estimates	Revised Estimates	Actual
<b>Health and Social Services</b>			
<u>Other transfer payments (continued)</u>			
Yukon Council on Aging	\$ 48,000	\$ 48,000	\$ 72,420
Tr'ondëk Hwëch'in - emergency shelter	-	-	70,000
Line of Life Association of the Yukon	44,000	44,000	62,220
All Genders Yukon Society	-	-	69,333
Northern Gender Alliance	-	-	66,600
SignPost Seniors Association	54,000	54,000	55,080
Health Investment Fund	50,000	50,000	50,000
Rendezvous Rotary Club of Whitehorse - imagination library	50,000	50,000	50,000
Canadian Institute for Health Information	22,000	22,000	47,175
Victoria Faulkner Women's Centre, The - accommodation	32,000	32,000	42,153
Nursing education bursaries	24,000	24,000	41,418
Alberta Health Services - emergency medical services	34,000	34,000	35,910
Canadian Red Cross Society	-	-	35,800
Canadian National Institute for the Blind	33,000	33,000	33,000
St. Elias Seniors Society	32,000	32,000	32,640
British Columbia Family Hearing Resource Society	-	-	32,221
Government of Manitoba - Healthy child	30,000	30,000	31,500
Kids in the kitchen - various recipients	-	-	29,290
Health education bursaries	25,000	25,000	25,000
Professional Development Fund	25,000	25,000	25,000
Teen Parent Access to Education Society	18,000	18,000	23,460
Yukon T1D support network	-	-	23,000
Yukon Housing Corporation	22,000	22,000	21,636
British Columbia Cancer Registry	17,000	17,000	20,159
University of Toronto - choosing wisely Canada	-	-	20,000
Big Brothers and Big Sisters of Yukon	12,000	12,000	12,000
Recreation and Parks Association of the Yukon	28,000	28,000	8,050
Many Rivers Counselling and Support Services Society	2,042,000	2,042,000	-
Yukon Housing Corporation - Housing First	302,000	302,000	-
Social supports - miscellaneous	250,000	250,000	-
Land based healing supports	150,000	150,000	-
Mental health youth treatment centres	130,000	130,000	-
Watson Lake Shelter	100,000	100,000	-
Yukon Association for Community Living	96,000	96,000	-
Watson Lake Food Bank	50,000	50,000	-
Haines Junction Employment Development Society	50,000	50,000	-
Health professional bursary	40,000	40,000	-
Rick Hansen Foundation	20,000	20,000	-
Foster Parent Association	15,000	15,000	-
Corporate services - miscellaneous transfers	11,000	11,000	-
Alcohol and drug - education and prevention	10,000	10,000	-
Various transfer payments less than \$10,000	5,000	5,000	55,898
	135,010,000	142,458,000	142,840,933
<b>Total other government transfers</b>	<b>140,544,000</b>	<b>147,992,000</b>	<b>151,313,279</b>

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2020**

	Main Estimates	Revised Estimates	Actual
<b>Highways and Public Works</b>			
<u>Other transfer payments</u>			
Carcross/Tagish First Nation	\$ -	\$ 275,000	\$ 211,608
Northern transportation adaptation initiative			
- Yukon College/University	-	89,000	133,583
- climate change		\$ 72,263	
- permafrost mapping		<u>61,320</u>	
- Carleton University - climate change	-	48,000	48,001
- McMaster University - climate change	-	48,000	48,000
- FP innovations	-	45,000	45,000
- Canadian Standards Associations	-	3,000	-
Council of Yukon First Nations	-	-	103,500
Yukon Contractors Association	-	40,000	40,000
Tr'ondëk Hwëch'in	-	-	30,000
Yukon Transportation Museum Society, The			
- Bell licensing agreement	12,000	12,000	12,000
Government of Northwest Territories	-	-	3,000
Various transfer payments less than \$10,000	5,000	5,000	13,050
<b>Total other government transfers</b>	<b>17,000</b>	<b>565,000</b>	<b>687,742</b>

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers  
for the year ended March 31, 2020

	Main Estimates	Revised Estimates	Actual
<b>Justice</b>			
<u>Other transfer payments</u>			
Yukon Legal Services Society (Legal Aid)			\$ 2,588,572
- legal services	\$ 2,440,000	\$ 2,440,000	\$ 2,553,572
- community justice and public safety	35,000	35,000	35,000
Human Rights Commission	646,000	646,000	646,000
Community residential centre (Salvation Army)	550,000	550,000	550,000
Indigenous courtworker program	648,000	648,000	485,484
- Kwanlin Dün First Nation			127,958
- Kwanlin Dün First Nation (prior year funding)			17,096
- Carcross/Tagish First Nation			36,952
- Carcross/Tagish First Nation (prior year funding)			4,105
- Little Salmon/Carmacks First Nation			36,952
- Little Salmon/Carmacks First Nation (prior year funding)			4,105
- Vuntut Gwitchin First Nation			36,952
- Vuntut Gwitchin First Nation (prior year funding)			4,105
- Ross River Dena Council			36,952
- Tr'ondëk Hwëch'in			36,952
- First Nation of Na-cho Nyäk Dun			27,714
- Selkirk First Nation			25,064
- Selkirk First Nation (prior year funding)			26,202
- Teslin Tlingit Council			18,476
- Teslin Tlingit Council (prior year funding)			5,870
- Liard First Nation			18,476
- Kluane First Nation			9,238
- Kluane First Nation (prior year funding)			4,105
- Liard Aboriginal Women's Society (prior year funding)			8,210
Kwanlin Dün First Nation - security initiative	-	-	400,000
Yukon Workers' Compensation Health and Safety Board	330,000	330,000	329,500
Community justice projects	307,000	307,000	285,134
- Kwanlin Dün First Nation			49,925
- Kwanlin Dün First Nation (prior year funding)			13,868
- Liard First Nation			54,750
- Teslin Tlingit Council			45,000
- Champagne and Aishihik First Nations			23,768
- Champagne and Aishihik First Nations (prior year funding)			7,922
- Carcross/Tagish First Nation			20,925
- Carcross/Tagish First Nation (prior year funding)			2,325
- Tr'ondëk Hwëch'in			22,500
- Vuntut Gwitchin First Nation (prior year funding)			12,323
- Vuntut Gwitchin First Nation			9,858
- Ross River Dena Council			14,670
- Liard Aboriginal Women's Society (prior year funding)			7,300
Gladue project	-	-	224,700
Yukon Public Legal Education Association	90,000	163,000	163,333



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Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2020**

	Main Estimates	Revised Estimates		Actual
<b>Justice</b>				
<u>Other transfer payments (continued)</u>				
RCMP			\$	105,456
- biology caseworks	\$ 121,000	\$ 81,000	\$ 105,456	
- auxiliary police program	25,000	25,000	-	
- police board funding	5,000	5,000	-	
Yukon Aboriginal Women's Council	-	-		69,000
Selkirk First Nation community safety plan	-	-		32,500
Yukon Women's Transition Home Society	-	-		25,447
Yukon Community Crime Stoppers Association	10,000	10,000		8,296
The John Howard Society of the Lower Mainland of British Columbia	-	-		6,870
Tr'ondëk Hwëch'in - community consultative group	-	-		5,000
Vuntut Gwitchin First Nation - community consultative group	-	-		5,000
Sexualized assault response team	140,000	-		-
Various transfer payments less than \$10,000	-	-		-
<b>Total other government transfers</b>	<b>5,347,000</b>	<b>5,240,000</b>		<b>5,930,292</b>
<b>Tourism and Culture</b>				
<u>Funding programs</u>				
Arts operating funds	825,000	825,000		743,600
Tourism cooperative marketing fund	700,000	700,000		576,691
Arts fund	500,000	500,000		504,442
Advanced artist award	150,000	150,000		150,995
Touring artist fund	100,000	100,000		99,108
	<b>2,275,000</b>	<b>2,275,000</b>		<b>2,074,836</b>
<u>Other transfer payments</u>				
Yukon Arts Centre Corporation				1,066,657
- operations and maintenance	873,000	873,000	891,657	
- Old Fire Hall programming	175,000	175,000	175,000	
Museums - general operation, maintenance and training support	842,000	842,000		842,000
- MacBride Museum Society			232,000	
- Dawson City Museum Society			130,000	
- Yukon Transportation Museum Society, The			130,000	
- Yukon Church Heritage Society			80,000	
- Keno Community Club			50,000	
- Kluane Museum of History Society			50,000	
- Teslin Historical & Museum Society			50,000	
- Town of Faro - Campbell Region Interpretive Centre			40,000	
- Town of Watson Lake - Northern Lights Centre			40,000	
- Village of Mayo - Binet house			40,000	

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2020**

	Main Estimates	Revised Estimates		Actual
<b>Tourism and Culture</b>				
<u>Other transfer payments (continued)</u>				
First Nations cultural centres	\$ 800,000	\$ 800,000	\$	800,000
- Carcross/Tagish First Nation			\$ 130,000	
- Champagne and Aishihik First Nations			130,000	
- Kwanlin Dün Cultural Society			130,000	
- Teslin Tlingit Council			130,000	
- Tr'ondëk Hwëch'in			130,000	
- Little Salmon/Carmacks First Nation			50,000	
- Selkirk First Nation			50,000	
- Vuntut Gwitchin First Nation			50,000	
Dawson City Arts Society				607,000
- operation and maintenance	425,000	425,000	450,000	
- culture quest	157,000	157,000	157,000	
Northern Cultural Expressions Society	345,000	345,000		345,000
Museums - assistance	348,000	348,000		307,097
- MacBride Museum Society			55,128	
- Yukon Transportation Museum Society, The			45,388	
- Kwanlin Dün Cultural Society			39,240	
- Yukon Church Heritage Society			33,840	
- Carcross/Tagish First Nation			33,300	
- Dawson City Museum Society			28,000	
- Vuntut Gwitchin First Nation			19,055	
- Teslin Tlingit Council			18,780	
- Kluane Museum of Natural History			14,738	
- various recipients			19,628	
Yukon tourism development strategy				
- Yukon First Nations Culture and Tourism Association	300,000	300,000		295,000
- experience development	75,000	75,000		88,180
- Tourism Industry Association of the Yukon			45,000	
- Carcross/Tagish First Nation			38,180	
- Champagne and Aishihik First Nations			5,000	
Wilderness Tourism Association of the Yukon	264,000	264,000		290,500
- operations and maintenance			264,000	
- Yukon wild photo and video image bank			26,500	
Tourism Industry Association of the Yukon				264,000
- operations and maintenance	244,000	244,000	244,000	
- promotion/events	20,000	20,000	20,000	
Dawson City Museum Society	250,000	250,000		250,000
Yukon Convention Bureau Society	200,000	200,000		200,000
Yukon First Nations Culture and Tourism Association	160,000	160,000		160,500
- operations and maintenance			160,000	
- bead, hide and fur symposium			500	
Yukon Quest International Association (Canada)	150,000	150,000		150,000
Selkirk First Nation - Fort Selkirk	147,000	147,000		147,000
Klondike Visitors Association	-	-		138,148
Canadian Tourism Commission	303,000	303,000		100,000
Yukon Art Society - artist in the school	100,000	100,000		100,000

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2020**

	Main Estimates	Revised Estimates	Actual
<b>Tourism and Culture</b>			
<u>Other transfer payments (continued)</u>			
Tr'ondëk Hwëch'in			\$ 100,000
- Forty Mile	\$ 95,000	\$ 95,000	\$ 95,000
- Tr'ondëk - Klondike World Heritage Nomination			5,000
On Yukon Time			
- arts themed events	94,000	94,000	93,097
- Friends of the Yukon Archives Society			29,997
- MacBride Museum Society			12,000
- Dawson City Arts Society			10,000
- various recipients			41,100
Historic properties assistance program	116,000	116,000	79,760
- Yukon Historic Resource Fund			25,000
- City of Dawson			20,000
- Dawson Downtown Limited			10,000
- various recipients			24,760
Holland America Line Inc.	75,000	75,000	75,000
Yukon Sourdough Rendezvous	75,000	75,000	75,000
Yukon Historical and Museums Association	74,000	74,000	74,000
Air North Charter & Training Ltd.	-	-	73,792
Yukon Council of Archives	79,000	79,000	72,985
- community archivist project (phase 3, part 3)			70,000
- indigenous archives mini-summit			2,985
Vuntut Gwitchin First Nation - Rampart House	60,000	60,000	60,000
Sport Yukon - sport tourism	43,000	43,000	50,000
Friends of Yukon Permanent Art Collection Society			
- visual arts acquisitions	30,000	30,000	30,000
Association franco-yukonnaise	25,000	25,000	25,000
Stay Another Day			
- various recipients	25,000	25,000	25,000
Industry - product development and resource assessment	50,000	50,000	20,707
- various recipients			20,707
Yukon Science Institute, The	20,000	20,000	20,000
New Canadians event fund	45,000	45,000	19,758
- various recipients			19,758
Yukon Conservation Society - Canyon City	15,000	15,000	18,000
Carcross/Tagish First Nation - Conrad historic site	15,000	15,000	10,000
Council of Yukon First Nations	-	-	10,000
Kwanlin Dün Cultural Society	-	-	10,000
Heritage trails	20,000	20,000	900
- various recipients			900
National research projects	20,000	20,000	-
Various transfer payments less than \$10,000	-	-	14,000
	7,154,000	7,154,000	7,108,081
<b>Total other government transfers</b>	<b>9,429,000</b>	<b>9,429,000</b>	<b>9,182,917</b>

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**Schedule of Other Government Transfers  
for the year ended March 31, 2020**

	Main Estimates	Revised Estimates	Actual
<b>Women's Directorate</b>			
<u>Other transfer payments</u>			
Indigenous Women's equality fund	\$ 600,000	\$ 624,000	\$ 610,498
- Yukon Aboriginal Women's Council			\$ 216,500
- Liard Aboriginal Women's Society			200,000
- Whitehorse Aboriginal Women's Circle			193,998
Women's equality fund	197,000	197,000	180,000
- Victoria Faulkner Women's Centre, The			50,000
- The Yukon Status of Women Council			45,000
- Yukon Women in Trades and Technology			45,000
- Les EssentiElles			40,000
Victoria Faulkner Women's Centre, The			168,385
- women's advocate	100,000	100,000	100,000
- A Safe Place	65,000	65,000	68,385
Prevention of violence against aboriginal women initiatives	200,000	200,000	125,316
- Teen Parent Access to Education Society			25,500
- Champagne and Aishihik First Nations			25,000
- Food Bank Society of Whitehorse			25,000
- Victoria Faulkner Women's Centre, The			25,000
- Skookum Jim Friendship Centre			24,816
Skookum Jim Friendship Centre	93,000	93,000	96,039
- Women's legal advocate services			96,039
Yukon Anti-Poverty Coalition	42,000	42,000	52,500
- Program coordination/delivery			52,500
- Whitehorse affordable family housing complex			
Yukon Women's Transition Home Society	-	60,000	34,028
Queer Yukon Society	-	-	27,600
Women's community projects - various recipients	10,000	10,000	7,840
<b>Total other government transfers</b>	<b>1,307,000</b>	<b>1,391,000</b>	<b>1,302,206</b>
<b>Yukon Development Corporation (Transfer Payment)</b>			
<u>Other transfer payments</u>			
Interim electrical rebate	3,500,000	3,500,000	3,375,066
Mayo B rate payer support	2,625,000	2,625,000	2,625,000
Innovative renewable energy initiative	1,500,000	1,957,000	1,518,235
Arctic energy fund	4,705,000	750,000	-
<b>Total other government transfers</b>	<b>12,330,000</b>	<b>8,832,000</b>	<b>7,518,301</b>

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**Schedule of Other Government Transfers  
for the year ended March 31, 2020**

	Main Estimates	Revised Estimates	Actual
<b>Yukon Housing Corporation (Transfer Payment)</b>			
<u>Other transfer payments</u>			
Operations and maintenance	\$ 6,645,000	\$ 6,413,000	\$ 5,158,255
Capital	14,600,000	9,108,000	9,222,095
Total other government transfers	<u>21,245,000</u>	<u>15,521,000</u>	<u>14,380,350</u>
<b>Totals</b>			
Funding programs	36,389,000	39,243,000	36,284,987
Other government transfers	273,887,000	262,275,000	291,124,416
	<u>\$ 310,276,000</u>	<u>\$ 301,518,000</u>	<u>\$ 327,409,403</u>